

FY 2021 Revenues for All Funds

		FY 2021 Revenues - All Funds					
School District / Charter School		Taxes	Other Local Sources	State Sources	Federal Sources	Other Sources	Total Revenues
001	Boise Independent	124,656,521	6,383,052	145,751,797	31,515,509	-	308,306,879
002	West Ada Joint	71,854,561	13,820,783	237,873,421	39,319,456	-	362,868,221
002.1	Meridian Technical Charter High School	-	39,620	2,286,549	114,184	3,031	2,443,384
002.3	Meridian Medical Arts Charter High School	-	35,467	2,214,881	147,317	-	2,397,665
003	Kuna Joint	12,351,144	1,820,269	32,504,316	8,967,759	-	55,643,488
011	Meadows Valley	355,120	196,521	1,702,433	555,772	-	2,809,846
013	Council	102,212	288,048	2,406,306	640,538	-	3,437,104
021	Marsh Valley Joint	1,416,266	639,828	7,937,283	2,054,597	-	12,047,974
025	Pocatello	15,745,641	3,675,975	71,762,182	24,236,280	5,072	115,425,150
033	Bear Lake County	1,165,983	666,085	8,183,522	2,304,734	-	12,320,324
041	St. Maries Joint	2,113,213	379,646	6,648,221	1,547,911	4,825	10,693,816
044	Plummer / Worley Joint	692,532	307,095	3,237,125	3,022,358	-	7,259,110
052	Snake River	2,413,641	928,262	13,090,388	3,304,961	62,256	19,799,508
055	Blackfoot	3,756,994	1,104,340	24,725,931	7,731,863	1,103	37,320,231
058	Aberdeen	1,473,196	350,564	5,395,699	1,403,763	-	8,623,222
059	Firth	426,123	380,341	5,344,439	1,140,717	-	7,291,620
060	Shelley Joint	2,054,448	1,344,635	13,751,960	3,466,122	7,503,547	28,120,712
061	Blaine County	32,954,720	1,920,953	19,625,073	3,772,604	-	58,273,350
071	Garden Valley	1,432,858	235,942	2,518,372	1,062,012	-	5,249,184
072	Basin	497,676	184,854	2,818,825	883,118	-	4,384,473
073	Horseshoe Bend	359,812	111,339	2,114,389	769,804	-	3,355,344
083	West Bonner County	3,239,559	342,088	6,413,933	2,244,107	-	12,239,687
084	Lake Pend Oreille	13,110,128	1,189,156	23,011,199	6,746,111	3,350	44,059,944
091	Idaho Falls	16,392,792	1,646,629	59,662,244	15,614,192	151,982	93,467,839
092	Swan Valley Elementary	277,098	18,863	691,624	263,842	8,519	1,259,946
093	Bonneville Joint	18,913,496	4,862,134	79,386,258	21,334,291	526,172	125,022,351
101	Boundary County	3,426,960	689,385	8,635,484	3,039,986	-	15,791,815
111	Butte County	288,486	358,610	3,234,665	752,793	-	4,634,554
121	Camas County	590,001	27,961	1,834,674	571,308	-	3,023,944
131	Nampa	21,755,085	3,728,607	82,548,936	24,765,671	-	132,798,299
131.1	Idaho Arts Charter School	-	314,410	8,150,316	1,582,103	5,192,443	15,239,272
131.3	Gem Prep: Nampa	-	109,628	2,847,890	1,056,978	-	4,014,496
132	Caldwell	9,293,892	646,644	36,234,903	11,622,015	-	57,797,454
133	Wilder	622,602	115,864	3,699,731	1,292,721	2,827	5,733,745
134	Middleton	5,650,956	997,682	23,949,838	4,301,053	-	34,899,529
135	Notus	862,796	154,196	3,290,095	692,300	-	4,999,387
136	Melba Joint	1,015,248	326,454	6,244,937	1,381,749	-	8,968,388
137	Parma	2,158,010	523,741	7,032,618	1,854,036	332,404	11,900,809
139	Vallivue	17,838,948	2,807,995	60,383,510	15,513,582	53,165,446	149,709,481
148	Grace Joint	762,774	358,405	4,114,657	1,004,441	-	6,240,277
149	North Gem	451,001	23,006	1,693,775	484,817	-	2,652,599
150	Soda Springs Joint	1,909,309	476,073	6,622,102	1,376,115	298,200	10,681,799
151	Cassia County Joint	6,549,591	1,054,750	34,861,240	9,659,479	67,334	52,192,394
161	Clark County Joint	254,911	81,130	1,697,592	553,005	-	2,586,638
171	Orofino Joint	2,918,385	1,506,622	9,419,905	2,655,395	36,596	16,536,903
181	Challis Joint	486,934	414,714	2,687,317	1,013,979	-	4,602,944
182	Mackay Joint	235,573	327,828	2,048,038	576,213	-	3,187,652
191	Prairie Elementary	-	21,646	166,983	10,640	-	199,269
192	Glenns Ferry Joint	557,393	346,838	3,217,149	971,742	207,978	5,301,100

FY 2021 Revenues for All Funds

		FY 2021 Revenues - All Funds					
School District / Charter School		Taxes	Other Local Sources	State Sources	Federal Sources	Other Sources	Total Revenues
193	Mountain Home	2,953,780	615,701	22,065,971	8,084,465	-	33,719,917
201	Preston Joint	935,392	793,354	13,243,249	3,561,313	16,578	18,549,886
201.1	SEI Tec	-	109	2,046,903	192,850	-	2,239,862
202	West Side Joint	176,903	620,876	5,072,628	1,442,321	-	7,312,728
215	Fremont County Joint	4,057,851	1,329,768	14,068,314	4,345,864	74,430	23,876,227
221	Emmett Independent	1,534,994	964,254	15,060,768	5,815,915	-	23,375,931
221.1	Payette River Technical Academy	-	50,834	1,964,260	83,693	-	2,098,787
231	Gooding Joint	1,407,223	573,107	8,272,703	3,352,589	423,300	14,028,922
232	Wendell	1,431,463	66,015	7,202,725	2,306,056	7,427,094	18,433,353
233	Hagerman Joint	459,349	215,972	2,826,670	1,085,400	-	4,587,391
234	Bliss Joint	166,052	31,546	1,688,776	349,851	-	2,236,225
242	Cottonwood Joint	373,398	291,232	3,345,993	1,250,371	4,247	5,265,241
243	Salmon River Joint	531,484	69,827	1,706,922	463,888	-	2,772,121
244	Mountain View	284,546	534,199	8,819,766	2,888,124	5,565	12,532,200
251	Jefferson County Joint	5,163,361	2,291,289	37,484,528	8,817,483	298,295	54,054,956
252	Ririe Joint	489,122	131,492	5,209,392	1,364,224	165,000	7,359,230
253	West Jefferson	615,850	412,411	4,810,411	1,371,060	-	7,209,732
261	Jerome Joint	5,270,547	1,072,773	25,582,658	7,998,419	-	39,924,397
262	Valley	618,045	132,910	4,286,879	925,698	-	5,963,532
271	Coeur d' Alene	24,951,309	3,384,263	59,211,754	15,571,132	1,520,485	104,638,943
272	Lakeland	12,142,931	1,608,773	26,047,334	7,407,941	-	47,206,979
273	Post Falls	8,455,554	2,962,420	35,036,478	9,910,382	17,305	56,382,139
274	Kootenai Joint	1,024,517	70,333	1,787,569	480,779	7,027	3,370,225
281	Moscow	12,159,581	1,454,778	13,115,208	3,009,009	14,500	29,753,076
281.1	Moscow Charter School	-	60,544	1,372,724	221,880	2,184,371	3,839,519
282	Genesee Joint	1,199,561	177,120	2,765,372	391,767	746	4,534,566
283	Kendrick Joint	1,043,562	193,414	2,393,102	581,166	2,500	4,213,744
285	Potlatch	1,812,128	290,965	3,514,448	790,768	-	6,408,309
287	Troy	1,166,479	190,079	2,408,108	578,621	-	4,343,287
288	Whitepine Joint	1,092,986	78,041	2,249,925	573,350	800	3,995,102
291	Salmon	489,446	337,638	5,065,148	2,238,991	-	8,131,223
292	South Lemhi	33,425	105,727	1,673,603	323,481	-	2,136,236
302	Nezperce Joint	487,310	191,772	1,900,322	439,993	-	3,019,397
304	Kamiah Joint	633,991	260,018	3,215,523	1,819,423	4,695	5,933,650
305	Highland Joint	567,053	186,692	1,914,992	433,130	-	3,101,867
312	Shoshone Joint	323,990	266,581	3,874,221	1,251,846	63,000	5,779,638
314	Dietrich	136,018	148,441	1,969,873	568,083	139,587	2,962,002
316	Richfield	526,648	156,842	2,126,644	524,872	-	3,335,006
321	Madison	9,478,920	3,804,055	31,581,302	12,500,238	(41,117)	57,323,398
322	Sugar-Salem Joint	1,410,187	1,389,960	10,679,669	2,563,964	11,200	16,054,980
331	Minidoka County Joint	4,214,634	1,885,011	28,919,094	6,690,653	52,565	41,761,957
331.1	ARTEC Regional Professional Technical Charter School	-	722	1,159,279	-	-	1,160,001
340	Lewiston Independent	20,721,850	1,689,114	28,014,209	8,204,846	1,491,691	60,121,710
341	Lapwai	241,759	335,388	3,786,763	4,990,226	5,133	9,359,269
342	Culdesac Joint	257,752	79,377	1,594,596	486,499	-	2,418,224
351	Oneida County	410,232	1,352,479	35,996,172	4,425,862	2,000,000	44,184,745
363	Marsing Joint	1,348,719	304,159	5,893,223	1,855,061	3,886	9,405,048
364	Pleasant Valley Elementary	11,688	13,920	204,068	59,112	-	288,788
365	Bruneau-Grand View Joint	888,847	101,112	3,716,677	1,141,714	-	5,848,350

FY 2021 Revenues for All Funds

		FY 2021 Revenues - All Funds					
School District / Charter School		Taxes	Other Local Sources	State Sources	Federal Sources	Other Sources	Total Revenues
370	Homedale Joint	1,444,594	486,496	7,782,942	2,007,274	5,000	11,726,306
371	Payette Joint	934,185	448,767	8,318,293	3,428,203	-	13,129,448
372	New Plymouth	907,074	1,035,551	6,317,314	1,661,829	-	9,921,768
373	Fruitland	1,099,151	697,546	10,566,019	2,455,179	-	14,817,895
381	American Falls Joint	4,170,822	587,814	10,041,816	4,180,144	-	18,980,596
382	Rockland	198,102	151,213	1,847,429	343,588	-	2,540,332
383	Arbon Elementary	15,605	9,373	310,359	94,581	-	429,918
391	Kellogg Joint	3,827,999	534,239	7,068,424	2,847,284	3,499	14,281,445
392	Mullan	694,376	98,387	1,530,257	408,683	-	2,731,703
393	Wallace	2,086,885	161,275	3,624,148	1,416,405	508	7,289,221
394	Avery	171,072	4,872	504,959	132,232	-	813,135
401	Teton County	7,017,137	2,215,636	11,752,384	3,326,717	-	24,311,874
411	Twin Falls	17,335,790	3,889,779	56,615,557	15,508,967	66,276,883	159,626,976
412	Buhl Joint	1,834,608	189,196	8,009,240	3,050,879	-	13,083,923
413	Filer	2,229,746	518,806	10,431,445	2,741,500	-	15,921,497
414	Kimberly	2,544,276	654,722	12,375,745	3,218,522	111,010	18,904,275
415	Hansen	511,405	171,459	2,647,726	904,311	-	4,234,901
416	Three Creek Joint Elementary	25,443	149	153,725	35,863	-	215,180
417	Castleford Joint	359,869	13,519	2,687,495	830,976	106,072	3,997,931
418	Murtaugh Joint	966,069	432,945	3,472,586	1,072,444	-	5,944,044
421	McCall-Donnelly Joint	8,204,487	253,973	9,010,399	1,820,019	34,100,503	53,389,381
422	Cascade	971,705	183,182	1,989,179	907,758	-	4,051,824
431	Weiser	707,511	656,627	9,393,241	2,610,632	-	13,368,011
432	Cambridge Joint	199,497	240,223	1,813,041	469,832	-	2,722,593
433	Midvale	263,629	133,694	1,720,886	317,069	-	2,435,278
451	Victory Charter School	-	95,133	2,965,222	1,091,715	-	4,152,070
452	Idaho Virtual Academy	-	59,916	17,465,032	8,461,131	-	25,986,079
453	McKenna Charter School	-	28,213	4,657,185	230,044	-	4,915,442
454	Rolling Hills Public Charter School	-	142,600	1,781,805	752,478	-	2,676,883
455	Compass Public Charter School	-	532,313	7,900,442	1,629,600	748,380	10,810,735
456	Falcon Ridge Public Charter School	-	27,940	2,102,469	397,502	-	2,527,911
457	INSPIRE Connections Academy	-	221	9,575,609	2,409,979	-	11,985,809
458	Liberty Charter School	-	165,671	3,381,573	1,210,748	3,382,493	8,140,485
460	Connor Academy	-	130,721	3,325,761	531,993	-	3,988,475
461	Taylor's Crossing Public Charter School	-	66,255	2,683,992	991,204	-	3,741,451
462	Xavier Charter School	-	133,306	4,440,820	678,493	-	5,252,619
463	Vision Charter School	-	93,491	5,254,720	775,852	-	6,124,063
464	White Pine Charter School	-	170,404	4,112,904	965,036	-	5,248,344
465	North Valley Academy	-	20,192	1,725,957	493,384	-	2,239,533
466	iSucceed Virtual High School	-	25,367	6,614,495	251,170	-	6,891,032
468	Idaho Science and Technology Charter School	-	39,028	2,156,544	917,888	-	3,113,460
469	Idaho Connects Online (ICON)	-	7,023	3,045,930	108,842	-	3,161,795
470	Kootenai Bridge Academy	-	37,721	2,943,559	74,915	-	3,056,195
472	Palouse Prairie Charter School	-	101,544	1,341,368	285,264	-	1,728,176
473	The Village Charter School	-	13,643	1,555,498	443,200	293,850	2,306,191
474	Monticello Montessori Charter School	-	45,835	1,400,804	417,799	-	1,864,438
475	Sage International School of Boise	-	910,045	6,494,426	741,115	12,146,334	20,291,920
476	Another Choice Virtual Charter School	-	5,868	3,236,930	1,406,891	-	4,649,689
477	Blackfoot Charter Community Learning Center	-	52,246	2,724,135	687,716	-	3,464,097

FY 2021 Revenues for All Funds

		FY 2021 Revenues - All Funds					
School District / Charter School		Taxes	Other Local Sources	State Sources	Federal Sources	Other Sources	Total Revenues
478	Legacy Charter School	-	34,212	2,022,702	804,433	-	2,861,347
479	Heritage Academy	-	32,290	1,430,428	600,047	-	2,062,765
480	STEM Charter Academy	-	217,724	4,163,495	500,770	-	4,881,989
481	Heritage Community Charter School	-	34,306	3,258,455	1,090,397	-	4,383,158
482	American Heritage Charter School	-	87,599	2,879,327	730,305	-	3,697,231
483	Chief Tahgee Elementary Academy	-	789,946	948,855	1,209,966	-	2,948,767
485	Bingham Academy	-	135,108	1,326,576	264,267	-	1,725,951
486	Upper Carmen Charter School	-	31,403	482,022	63,565	300	577,290
487	Forrest M. Bird Charter School	-	28,787	2,595,696	434,016	-	3,058,499
488	Syringa Mountain School	-	102,926	931,514	257,414	-	1,291,854
489	Idaho Technical Career Academy	-	6,941	2,254,766	253,045	-	2,514,752
491	Coeur d'Alene Charter Academy	-	208,982	4,618,464	329,875	-	5,157,321
492	ANSER Charter School	-	199,887	2,934,865	675,214	12,514,068	16,324,034
493	North Star Charter School	-	270,116	6,653,964	884,881	-	7,808,961
494	Pocatello Community Charter School	-	21,814	2,325,267	554,332	-	2,901,413
495	Alturas International Academy	-	205,495	3,577,033	471,997	-	4,254,525
496	Gem Prep: Pocatello	-	155,253	2,429,813	666,291	-	3,251,357
497	Pathways in Education - Nampa	-	500	1,896,506	447,553	-	2,344,559
498	Gem Prep: Meridian	-	176,885	3,080,151	1,343,968	-	4,601,004
499	Future Public School	-	255,968	1,914,433	1,474,061	-	3,644,462
508	Hayden Canyon Charter School	-	161,963	1,572,083	910,986	50,000	2,695,032
511	Peace Valley Charter School	-	97,195	1,977,522	353,844	150,000	2,578,561
513	Project Impact STEM Academy	-	36,233	1,612,615	602,547	-	2,251,395
518	ARTEC - Industrial	-	632	1,148,113	-	-	1,148,745
523	Elevate Academy	-	473,433	4,670,029	1,177,097	-	6,320,559
528	Forge International School	-	533,019	2,429,560	759,712	-	3,722,291
531	FernWaters Public Charter School	-	16,336	575,612	260,275	-	852,223
532	Treasure Valley Classical Academy	-	865,934	2,586,178	1,343,805	-	4,795,917
534	Gem Prep: Online	-	589,115	4,120,541	839,542	-	5,549,198
540	Island Park Charter School	-	272,212	135,249	32,115	-	439,576
544	MOSAIC	-	733,960	1,425,412	939,744	2,780,041	5,879,157
550	Doral Academy of Idaho	-	232,806	918,026	210,606	228,675	1,590,113
553	Pinecrest Academy of Idaho	-	274,919	743,560	210,675	606,915	1,836,069
555	COSSA Academy	-	127,571	1,295,913	188,141	-	1,611,625
559	Thomas Jefferson Charter School	-	80,599	3,054,620	857,712	-	3,992,931
Statewide Total / Ave. per Full-Term ADA		597,806,063	115,728,293	1,976,482,795	520,118,464	216,970,499	3,427,106,114

This information was extracted from the Financial Summaries for Idaho School Districts Report, available on the SDE website at <http://www.sde.idaho.gov/finance/>.  
 Questions? Please contact Aaron McCoy, School Finance, at (208) 332-6846.

FY 2021 Expenditures for All Funds

		FY 2021 Expenditures - All Funds					
		Instruction	Support Services	Non-Instructional	Capital Assets	Debt Services	Total Expenditures
School District / Charter School							
001	Boise Independent	159,098,527	96,352,551	10,445,610	26,415,793	23,129,850	315,442,331
002	West Ada Joint	188,796,235	108,040,590	10,716,242	51,681,061	55,020,725	414,254,853
002.1	Meridian Technical Charter High School	1,573,244	680,032	38,699	52,758	-	2,344,733
002.3	Meridian Medical Arts Charter High School	1,768,296	483,501	29,906	250,636	-	2,532,339
003	Kuna Joint	26,858,181	13,315,550	2,666,721	4,814,325	8,411,663	56,066,440
011	Meadows Valley	1,405,980	904,025	166,960	39,612	-	2,516,577
013	Council	1,751,796	1,129,763	286,545	-	108,964	3,277,068
021	Marsh Valley Joint	6,505,114	3,817,145	488,857	761,747	615,500	12,188,363
025	Pocatello	65,340,465	37,139,498	7,195,031	4,834,299	-	114,509,293
033	Bear Lake County	7,030,380	4,043,512	923,152	-	-	11,997,044
041	St. Maries Joint	5,665,273	4,033,093	599,375	3,286	145,616	10,446,643
044	Plummer / Worley Joint	3,062,481	3,113,554	479,719	71,324	-	6,727,078
052	Snake River	10,041,930	5,680,909	1,124,066	256,990	1,105,175	18,209,070
055	Blackfoot	20,929,648	12,146,292	2,274,980	528,459	824,593	36,703,972
058	Aberdeen	4,455,005	2,872,574	374,418	358,790	777,850	8,838,637
059	Firth	4,257,066	2,710,947	322,927	-	-	7,290,940
060	Shelley Joint	10,639,608	5,596,400	1,813,571	1,984,634	1,068,475	21,102,688
061	Blaine County	36,269,850	20,067,966	1,105,152	488,775	5,777,873	63,709,616
071	Garden Valley	2,351,203	1,487,425	291,119	-	917,630	5,047,377
072	Basin	2,241,379	1,819,875	337,590	-	-	4,398,844
073	Horseshoe Bend	1,974,539	1,171,587	138,402	-	143,700	3,428,228
083	West Bonner County	5,992,681	5,713,258	687,177	-	21,140	12,414,256
084	Lake Pend Oreille	22,051,673	16,519,628	1,954,899	-	24,848	40,551,048
091	Idaho Falls	51,432,468	25,720,176	4,139,810	3,718,895	7,935,869	92,947,218
092	Swan Valley Elementary	655,883	385,492	40,067	61,878	-	1,143,320
093	Bonneville Joint	59,829,324	43,323,523	6,017,771	10,974,101	14,330,310	134,475,029
101	Boundary County	7,457,290	5,632,277	846,053	-	861,050	14,796,670
111	Butte County	2,335,036	1,435,591	297,666	227,482	-	4,295,775
121	Camas County	1,642,982	1,049,731	78,702	-	295,464	3,066,879
131	Nampa	70,285,550	43,102,883	4,617,520	-	12,917,340	130,923,293
131.1	Idaho Arts Charter School	5,489,916	2,414,474	483,209	1,962,606	3,543,953	13,894,158
131.3	Gem Prep: Nampa	2,023,647	1,364,061	90,033	-	-	3,477,741
132	Caldwell	27,357,908	21,909,378	2,774,704	-	4,948,088	56,990,078
133	Wilder	2,729,547	2,435,545	398,789	61,683	591,550	6,217,114
134	Middleton	16,170,580	11,334,507	1,443,139	3,790	8,561,924	37,513,940
135	Notus	2,596,480	1,614,564	290,966	23,323	335,885	4,861,218
136	Melba Joint	3,736,520	2,922,112	580,012	-	933,802	8,172,446
137	Parma	5,351,047	4,201,683	891,350	88,539	1,261,875	11,794,494
139	Vallivue	45,052,915	29,586,760	3,495,466	36,566,612	70,866,589	185,568,342
148	Grace Joint	3,277,705	1,715,526	496,768	3,252,873	330,319	9,073,191
149	North Gem	1,423,606	799,319	171,517	-	-	2,394,442
150	Soda Springs Joint	5,957,603	3,465,807	586,180	992,558	713,850	11,715,998
151	Cassia County Joint	25,883,423	17,975,838	2,294,812	1,649,919	2,648,833	50,452,825
161	Clark County Joint	1,217,506	1,072,492	115,542	-	-	2,405,540
171	Orofino Joint	8,809,168	6,156,702	892,246	-	114,077	15,972,193
181	Challis Joint	2,124,475	2,097,820	299,670	47,698	-	4,569,663
182	Mackay Joint	1,623,722	976,197	333,833	10,695	-	2,944,447
191	Prairie Elementary	112,111	70,935	-	-	-	183,046
192	Glenns Ferry Joint	2,741,172	1,999,707	326,418	118,947	-	5,186,244

FY 2021 Expenditures for All Funds

		FY 2021 Expenditures - All Funds					
School District / Charter School		Instruction	Support Services	Non-Instructional	Capital Assets	Debt Services	Total Expenditures
193	Mountain Home	16,994,891	11,942,885	1,632,149	629,363	-	31,199,288
201	Preston Joint	10,140,350	5,892,519	1,307,823	1,045,410	-	18,386,102
201.1	SEI Tec	1,428,177	622,491	-	-	-	2,050,668
202	West Side Joint	3,570,329	2,078,191	684,312	1,488,190	-	7,821,022
215	Fremont County Joint	13,383,322	5,975,696	1,814,584	250,293	1,839,862	23,263,757
221	Emmett Independent	11,889,129	8,436,247	1,523,785	585,782	94,193	22,529,136
221.1	Payette River Technical Academy	1,273,119	822,187	25,266	146,044	69,346	2,335,962
231	Gooding Joint	6,451,467	5,390,921	1,205,819	459,951	100,000	13,608,158
232	Wendell	5,982,670	3,333,264	485,538	-	8,300,911	18,102,383
233	Hagerman Joint	2,647,753	1,310,603	209,763	10,166	-	4,178,285
234	Bliss Joint	1,166,923	862,558	81,298	-	90,662	2,201,441
242	Cottonwood Joint	2,934,629	1,254,348	438,291	102,202	-	4,729,470
243	Salmon River Joint	1,374,443	1,122,958	229,601	-	-	2,727,002
244	Mountain View	6,664,696	5,908,511	632,981	1,177	-	13,207,365
251	Jefferson County Joint	29,200,836	13,880,520	3,364,938	5,910,738	7,137,056	59,494,088
252	Ririe Joint	4,597,036	1,867,110	295,336	160,493	915,786	7,835,761
253	West Jefferson	3,291,887	2,983,325	549,725	-	192,755	7,017,692
261	Jerome Joint	20,164,570	10,787,732	3,000,398	1,365,994	4,847,965	40,166,659
262	Valley	3,991,770	1,711,682	279,658	-	-	5,983,110
271	Coeur d' Alene	60,313,551	35,518,848	4,484,604	3,353,153	4,834,036	108,504,192
272	Lakeland	23,769,641	15,816,037	2,303,457	1,035,998	1,476,044	44,401,177
273	Post Falls	31,671,853	14,689,349	3,010,865	3,225,952	2,585,900	55,183,919
274	Kootenai Joint	1,599,482	1,631,945	123,019	34,627	226,550	3,615,623
281	Moscow	16,344,246	10,397,169	1,021,563	251,486	755,351	28,769,815
281.1	Moscow Charter School	876,841	566,360	11,028	338,136	1,907,441	3,699,806
282	Genesee Joint	2,473,032	1,505,650	205,463	13,609	327,175	4,524,929
283	Kendrick Joint	1,965,852	1,408,273	348,846	171,607	156,432	4,051,010
285	Potlatch	3,179,571	2,311,768	349,111	186,721	-	6,027,171
287	Troy	2,382,683	1,607,585	295,728	197,852	174,964	4,658,812
288	Whitepine Joint	2,053,838	1,791,971	159,616	-	143,868	4,149,293
291	Salmon	4,331,686	3,230,461	216,491	-	-	7,778,638
292	South Lemhi	1,264,105	658,436	112,796	8,332	-	2,043,669
302	Nezperce Joint	1,564,806	1,050,431	252,237	15	46,713	2,914,202
304	Kamiah Joint	3,524,174	1,778,388	441,721	2,747	-	5,747,030
305	Highland Joint	1,371,195	1,535,117	148,290	-	-	3,054,602
312	Shoshone Joint	3,288,241	1,880,730	276,627	1,700	30,000	5,477,298
314	Dietrich	1,305,254	1,076,336	139,007	128,637	221,740	2,870,974
316	Richfield	1,548,970	1,065,488	231,966	1,042,992	280,672	4,170,088
321	Madison	24,153,884	16,499,024	3,759,430	6,850,912	6,080,675	57,343,925
322	Sugar-Salem Joint	7,285,319	3,599,104	1,210,851	10,873,244	1,193,010	24,161,528
331	Minidoka County Joint	19,380,643	13,655,446	2,973,013	1,941,111	2,244,936	40,195,149
331.1	ARTEC Regional Professional Technical Charter School	646,386	177,292	-	-	-	823,678
340	Lewiston Independent	31,924,259	18,181,536	3,065,552	5,204,949	4,019,739	62,396,035
341	Lapwai	4,983,445	3,688,426	526,857	-	278,675	9,477,403
342	Culdesac Joint	1,240,230	983,550	107,300	-	-	2,331,080
351	Oneida County	31,563,825	4,457,169	779,099	3,624	2,005,302	38,809,019
363	Marsing Joint	5,229,962	2,164,554	722,216	31,742	1,800,198	9,948,672
364	Pleasant Valley Elementary	146,398	141,353	-	-	-	287,751
365	Bruneau-Grand View Joint	3,117,810	1,620,931	209,379	45,246	328,611	5,321,977

FY 2021 Expenditures for All Funds

		FY 2021 Expenditures - All Funds					
School District / Charter School		Instruction	Support Services	Non-Instructional	Capital Assets	Debt Services	Total Expenditures
370	Homedale Joint	6,319,308	3,261,389	860,702	1,050,660	-	11,492,059
371	Payette Joint	6,772,603	4,768,288	1,150,917	1,339,738	-	14,031,546
372	New Plymouth	4,457,554	3,801,341	552,151	-	574,074	9,385,120
373	Fruitland	8,378,562	3,289,888	1,144,201	145,338	995,150	13,953,139
381	American Falls Joint	9,685,437	6,848,830	1,477,362	-	625,413	18,637,042
382	Rockland	1,519,571	883,300	88,314	-	112,887	2,604,072
383	Arbon Elementary	237,144	229,734	-	-	-	466,878
391	Kellogg Joint	6,218,722	6,391,310	618,166	-	1,042,295	14,270,493
392	Mullan	1,509,742	982,955	157,638	-	-	2,650,335
393	Wallace	4,060,882	2,177,231	343,031	-	262,283	6,843,427
394	Avery	501,139	200,806	-	-	-	701,945
401	Teton County	11,064,879	6,809,674	1,020,293	246,606	2,862,806	22,004,258
411	Twin Falls	41,190,061	34,199,695	4,856,763	1,315,973	79,621,645	161,184,137
412	Buhl Joint	6,630,669	4,986,461	601,223	28,585	1,365,261	13,612,199
413	Filer	8,244,820	4,506,727	971,264	7,097	1,288,150	15,018,058
414	Kimberly	9,339,429	6,061,477	861,761	42,708	1,705,390	18,010,765
415	Hansen	2,194,161	1,700,843	273,669	-	-	4,168,673
416	Three Creek Joint Elementary	129,464	97,220	-	-	17,166	243,850
417	Castleford Joint	2,290,522	1,396,642	212,835	-	-	3,899,999
418	Murtaugh Joint	2,532,265	1,519,397	286,737	98,501	742,543	5,179,443
421	McCall-Donnelly Joint	9,326,229	6,555,984	537,731	-	13,934,203	30,354,147
422	Cascade	1,910,364	1,550,234	115,292	630	291,600	3,868,120
431	Weiser	7,137,344	4,695,339	921,166	135,481	-	12,889,330
432	Cambridge Joint	1,271,645	909,676	160,158	-	-	2,341,479
433	Midvale	1,257,861	685,711	110,122	425,187	-	2,478,881
451	Victory Charter School	1,707,480	1,165,237	202,269	6,898	349,619	3,431,503
452	Idaho Virtual Academy	18,155,483	7,830,596	-	-	-	25,986,079
453	McKenna Charter School	3,211,167	483,145	-	-	650,851	4,345,163
454	Rolling Hills Public Charter School	1,818,138	861,287	97,071	-	125,880	2,902,376
455	Compass Public Charter School	4,738,812	2,454,302	712,335	4,000,697	1,435,712	13,341,858
456	Falcon Ridge Public Charter School	1,341,089	909,721	91,196	-	167,652	2,509,658
457	INSPIRE Connections Academy	8,385,674	3,589,554	-	-	-	11,975,228
458	Liberty Charter School	2,052,700	1,085,256	239,526	-	3,674,102	7,051,584
460	Connor Academy	2,731,356	628,509	25,119	-	591,803	3,976,787
461	Taylor's Crossing Public Charter School	1,833,376	1,045,731	185,267	-	316,068	3,380,442
462	Xavier Charter School	2,798,358	1,646,752	74,838	-	488,480	5,008,428
463	Vision Charter School	3,509,953	1,634,135	112,158	957	714,037	5,971,240
464	White Pine Charter School	2,842,167	1,536,522	198,400	12,960	250,599	4,840,648
465	North Valley Academy	1,148,070	763,211	135,099	-	90,388	2,136,768
466	iSucceed Virtual High School	3,842,198	1,537,913	-	-	-	5,380,111
468	Idaho Science and Technology Charter School	1,858,405	846,373	31,183	-	309,268	3,045,229
469	Idaho Connects Online (ICON)	1,871,414	1,051,334	-	-	-	2,922,748
470	Kootenai Bridge Academy	872,213	641,524	-	9,066	-	1,522,803
472	Palouse Prairie Charter School	1,088,696	378,981	15,753	104,805	163,242	1,751,477
473	The Village Charter School	1,289,597	614,877	-	-	953,513	2,857,987
474	Monticello Montessori Charter School	1,092,193	706,390	-	-	218,408	2,016,991
475	Sage International School of Boise	5,427,206	2,171,481	-	20,384	12,007,985	19,627,056
476	Another Choice Virtual Charter School	3,222,468	1,867,320	-	-	-	5,089,788
477	Blackfoot Charter Community Learning Center	1,963,184	1,195,137	17,152	-	257,852	3,433,325

FY 2021 Expenditures for All Funds

School District / Charter School

478  
479  
480  
481  
482  
483  
485  
486  
487  
488  
489  
491  
492  
493  
494  
495  
496  
497  
498  
499  
508  
511  
513  
518  
523  
528  
531  
532  
534  
540  
544  
550  
553  
555  
559

Statewide Total / Ave. per Full-Term ADA

Legacy Charter School  
Heritage Academy  
STEM Charter Academy  
Heritage Community Charter School  
American Heritage Charter School  
Chief Tahgee Elementary Academy  
Bingham Academy  
Upper Carmen Charter School  
Forrest M. Bird Charter School  
Syringa Mountain School  
Idaho Technical Career Academy  
Coeur d'Alene Charter Academy  
ANSER Charter School  
North Star Charter School  
Pocatello Community Charter School  
Alturas International Academy  
Gem Prep: Pocatello  
Pathways in Education - Nampa  
Gem Prep: Meridian  
Future Public School  
Hayden Canyon Charter School  
Peace Valley Charter School  
Project Impact STEM Academy  
ARTEC - Industrial  
Elevate Academy  
Forge International School  
FernWaters Public Charter School  
Treasure Valley Classical Academy  
Gem Prep: Online  
Island Park Charter School  
MOSAIC  
Doral Academy of Idaho  
Pinecrest Academy of Idaho  
COSSA Academy  
Thomas Jefferson Charter School

FY 2021 Expenditures - All Funds						
Instruction	Support Services	Non-Instructional	Capital Assets	Debt Services	Total Expenditures	
1,446,434	735,692	86,920	-	231,063	2,500,109	
1,341,711	456,802	120,439	-	-	1,918,952	
2,086,683	1,196,468	414	1,752,538	140,038	5,176,141	
2,409,186	944,225	287,641	-	529,441	4,170,493	
2,220,741	968,976	105,285	21,663	-	3,316,665	
1,249,216	595,191	181,237	625,870	16,380	2,667,894	
720,059	850,155	6,395	-	55,383	1,631,992	
364,482	168,102	-	-	-	532,584	
1,814,195	991,105	3,515	48,515	195,471	3,052,801	
781,086	306,653	-	21,626	95,316	1,204,681	
1,608,168	906,584	-	-	-	2,514,752	
3,288,537	1,313,200	30,994	164,180	248,188	5,045,099	
1,946,202	1,030,785	73,471	469,198	2,637,925	6,157,581	
4,604,950	2,520,484	2,040	121,444	497,160	7,746,078	
2,097,244	479,712	15,597	-	195,807	2,788,360	
2,517,426	1,289,795	-	-	-	3,807,221	
1,789,776	1,206,452	67,864	-	-	3,064,092	
1,992,283	22,113	-	-	266,300	2,280,696	
2,037,239	1,511,030	83,956	18,984	-	3,651,209	
2,288,566	1,202,948	7,023	-	-	3,498,537	
1,398,199	981,609	-	4,223,289	948,359	7,551,456	
1,315,622	1,108,782	3,403	-	-	2,427,807	
1,057,079	1,117,259	4,311	3,470	1,282	2,183,401	
716,940	156,191	-	-	-	873,131	
3,035,921	2,296,749	226,362	-	-	5,559,032	
1,957,404	1,633,440	145,314	8,250	-	3,744,408	
523,572	164,667	-	5,000	-	693,239	
2,424,641	1,827,054	195,529	-	-	4,447,224	
1,853,172	2,616,925	-	-	-	4,470,097	
160,148	109,165	-	-	-	269,313	
1,507,352	835,171	132,248	2,773,986	222,563	5,471,320	
1,024,325	273,685	38,250	134,925	17,968	1,489,153	
933,864	140,658	12,910	606,915	27,772	1,722,119	
1,109,427	291,655	78,686	111,876	-	1,591,644	
1,982,835	1,098,153	152,524	82,445	-	3,315,957	
1,681,613,776	1,012,978,325	143,231,948	219,590,728	418,523,689	3,475,938,466	

This information was extracted from the Financial Summaries for Idaho School Districts Report, available on the SDE website at <http://www.sde.idaho.gov/finance/>.  
Questions? Please contact Aaron McCoy, School Finance, at (208) 332-6846.