

**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET**

**ALL FUNDS**

School District \_\_\_\_\_

Idaho Virtual Academy - 0452

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	12325552	21477766	16039515	14566089				
Federal Revenue					1373344	1458031	1109213	978861
Other Sources	395337	428059	239480	194384		1382889	2241281	1000000
<b>Totals</b>	<b>\$12,720,889.00</b>	<b>\$21,905,825.00</b>	<b>\$16,278,995.00</b>	<b>\$14,760,473.00</b>	<b>\$1,373,344.00</b>	<b>\$2,840,920.00</b>	<b>\$3,350,494.00</b>	<b>\$1,978,861.00</b>
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	3437456	5246407.434	4725341	5384831	1049210	1985421	1851920.4	1350997
Benefits	1224233	2142360.395	2093247	2153239	314134	624063	341653.6	390872
Purchased Services	6614862	11183190.17	6234575	4652634	10000	231436	634044	121874
Supplies & Materials	1409338	3298867	3193678	2483769			522876	115118
Capital Outlay								
Debt Retirement								
Insurance & Judgments	35000	35000	32154	86000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$12,720,889.00</b>	<b>\$21,905,825.00</b>	<b>\$16,278,995.00</b>	<b>\$14,760,473.00</b>	<b>\$1,373,344.00</b>	<b>\$2,840,920.00</b>	<b>\$3,350,494.00</b>	<b>\$1,978,861.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)