

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

Project Number _____ 452
 Project Name _____ Idaho Virtual Academy

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	\$ -	\$ -	\$ -
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	-	-	-
#68	Federal Revenue	24,724,357.00	1,666,603.00	26,390,960.00
#72	Other Sources	350,000.00	1,161,015.00	1,511,015.00
#76	Transfers*	-	-	-
	Totals	\$ 25,074,357.00	\$ 2,827,618.00	27,901,975.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$ 6,275,897.23	\$ 1,851,920.40	8,127,817.63
#63	200	Benefits	2,106,791.95	341,653.60	2,448,445.55
#63	300	Purchased Services	13,345,459.83	634,044.00	13,979,503.83
#63	400	Supplies & Materials	3,314,054.00	-	3,314,054.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	32,154.00	-	32,154.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 25,074,357.00	\$ 2,827,618.00	27,901,975.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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