

SCHOOL DISTRICT BUDGET

2022 - 2023

Idaho Virtual Academy

Name of School District/Charter School Organization Number

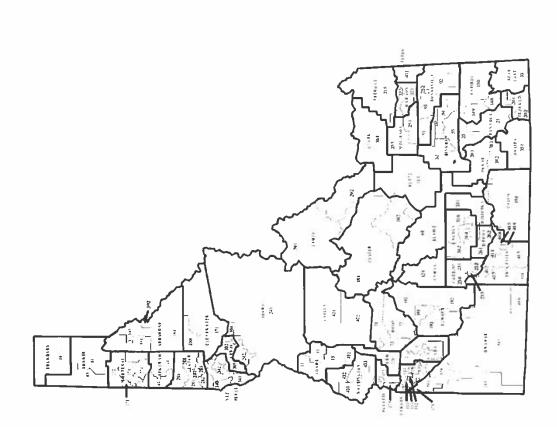
Statewide

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION Sherri Ybarra

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027



Charter Schools Only

	Estimated ADA Midterm	Estimated ADA Best 28 Weeks
Estimated Fall Enrollment	Reporting (95% of enrollment)	(95% of enrollment)
98	92.00	92.00
316	299.00	299.00
348	329.00	329.00
1,098	1,030.00	1,030.00
ional programs you m	ay or may not have	
	145.00	145.00
	55.00	
ek		
uivalency allowance		
,		
	Enrollment 98 316 348 1,098 onal programs you m	Estimated Fall Enrollment 98 Reporting (95% of enrollment) 92.00 316 299.00 348 329.00 1,098 1,030.00 onal programs you may or may not have 145.00 55 00

^{*} Alternative School ADA is based on the following calculation:
Aggregated attendance hours / days in session / 4 or 5 day program = Aggregated ADA (use)
(5 day program use 5, 4 day or less program use 6.25)

^{**} Summer Alt School ADA is based on the following calculation: Aggregated attendance hours / 225 = Adjusted ADA (use)

Current Year Support Unit Calculation Through Midterm Reporting period

ADMINISTRATIVE UNITS	<u>A.D.A</u>		Special Education		Adjusted A.D.A		Unit <u>Divisor</u>		Support Units
Kindergarten Administrative	92.00				92.00	*	40	=	2.30
Elementary Administrative equals 300 or more:									
Grades 1-3	299	-	24.84	=	274.16	÷	20	=	13.71
Grades 4-6	329	-	20.88	=	308.12	÷	23	=	13,40
Elementary Administrative less than 300:		*							
Grades 1-6		-		=	0.00	*	0	=	0.00
Secondary Administrative	1030	-	60.39	=	969.61	÷	18.5	=	52.41
Exceptional Education									
Exceptional Preschool									
Exceptional Elementary					45.72				
Exceptional Secondary					60.39				
Exceptional Education To	tal				106.11	÷	14.5	=	7.32
ALTERNATIVE SCHOOL UN	ITS								
Alternative Secondary High Sch	nool				145.00	÷	12	=	12,08
Summer Alternative Secondary	High Scho	ol			55.00	÷	40	=	1.38
TOTAL Estimated Support L	Inits (Rou	nd to	nearest hu	ındre	edth)		=		102.60

Current Year Support Unit Calculation Through Midterm Reporting period Second copy for district without Secondary Special Education Approvals

ADMINISTRATIVE UNITS	A.D.A		Special Education		Adjusted A.D.A		Unit <u>Divisor</u>		Support Units
Kindergarten Administrative	92.00				92.00	÷	40	=	2.30
Elementary Administrative equals 300 or more:									
Grades 1-3	299	-	24.84	. = .	274.16	÷	20	=	13.71
Grades 4-6	329	-	20.88	= ;	308.12	÷	23	Ξ	13.4
Elementary Administrative less than 300:									
Grades 1-6		-		= .	0.00	÷ .	0	=	0.00
Secondary Administrative	1,030.00	-		_ = .	1,030.00	÷	18.5	=	55.68
Exceptional Education									
Exceptional Preschool									
Exceptional Elementary					45.72				
Exceptional Secondary					0.00				
Exceptional Education Total					45.72	÷	14.5	Ē	3.15
ALTERNATIVE SCHOOL UNITS	i								
Alternative Secondary High School	l				145.00	+	12	=	12.08
Summer Alternative Secondary Hig	jh School		_		55.00	÷	40	Ē	1.38
TOTAL Estimated Support Units	s (Round to	nea	arest hundre	edth))		=		101.70
								(Do Not Use

¹⁻FY23 Charter-Support-Unit-Calculation-IDVA 452

Current Year Support Unit Calculation BEST 28 WEEKS

ADMINISTRATIVE UNITS	<u>A.D.A</u>		Special Education		Adjusted A.D.A		Unit <u>Divisor</u>		Support Units
Kindergarten Administrative	92.00			_	92.00	÷	40	=	2.30
Elementary Administrative equals 300 or more:									
Grades 1-3	299	-	24.84	_ = _	274.16	÷	20	=	13.71
Grades 4-6	329	-	20.88	= _	308.12	÷	23	=	13.40
Elementary Administrative less than 300:									
Grades 1-6		-		= .	0.00	÷	0	=	0.00
Secondary Administrative	1030	-	60.39	= .	969.61	÷	18.5	=	52.41
EXCEPTIONAL CHILD UNITS									
Preschool Approvals									
Elementary Approvals				_	45.72				
Secondary Approvals				_	60.39				
Lotal Exceptional A.D.A					106.11	÷	14.5	=	7.32
ALTERNATIVE SCHOOL UNIT	s								
Alternative Secondary High Sch	ool				145.00	÷	12	=	12.08
Summer Alternative Secondary	High Schoo			-	55.00	÷	40	=	1.38
TOTAL Estimated Support Ur	its (Round	to neares	t hundredth)						102.60

Current Year Support Unit Calculation BEST 28 WEEKS Without Secondary Special Education Approvals

ADMINISTRATIVE UNITS	A.D.A		Special Education		Adjusted A.D.A		Unit <u>Divisor</u>		Support Units
Kindergarten Administrative	92.00				92.00		40	-	2.30
Elementary Administrative equals 300 or more:									
Grades 1-3	299	- 7	24.84	2. T	274.16	÷	20	=	13.71
Grades 4-6	329	-	20.88	=	308.12	÷	23	=	13.40
Elementary Administrative less than 300:				•					
Grades 1-6		-		=	0.00	÷	0	=	0.00
Secondary Administrative	1030	-		. = .	1,030.00	÷	18.5	=	55.68
EXCEPTIONAL CHILD UNITS									
Preschool Approvals									
Elementary Approvals					45.72	,			
Secondary Approvals					0.00				
I otal Exceptional A.D.A					45.72	÷	14.5	=	3.15
ALTERNATIVE SCHOOL UNIT	rs								
Alternative Secondary High Scho	ool				145.00	. ÷	12	. =	12.08
Summer Alternative Secondary	High Schoo				55.00	÷	40	. =	1.38
TOTAL Estimated Support Ur	nits (Round	to nearest	t hundredth)					Do	101.70 Not Use

BUDGET WORKSHEETS

ESTIMATING EXCEPTIONAL CHILD UNIT APPROVALS

	ESTIMATING EXCEPTIONAL CHILD	JINI	AFFROVALS	% of Total
ELE	MENTARY			rotar
1.	Fall Enrollment, grades K-3	=	414.00	54.33%
2.	Fall Enrollment, grades 4-6 (Do not include border students)	=	348.00	45.67%
3.	Elementary exceptional students eligible for tuition equivalency allowance	=	0.00	
4.	Line 1 + Line 2 - Line 3	=	762.00	
5.	Line 4 x 6%	= _	45.72	
6.	Line 3 + Line 5 = the number of elementary students approved for special education unit funding	= _	45.72	
6.a 6.b	54.33% X 45.72 grades 1-3 Portion 45.67% X 45.72 grades 4-6 Portion	=	24.84 20.88	
SEC	ONDARY			
7.	Fall enrollment for regular secondary students, grades 7-12 (Do not include alternative school, detention center, or border students)	= _	1,098.00	
8.	Secondary <u>exeptional</u> students eligible for tuition equivalency allowance (other than juvenile detention center students)	=	0.00	
9.	Line 7 - line 8	=	1,098.00	
10.	Line 9 x 5.5%	= _	60.39	
11.	Line 8 + line 10 = the number of secondary students approved for special education unit funding	= _	60.39	

PRESCHOOL

- 12. Preschool Student Approvals
 - a. For <u>each</u> exceptional preschool student, total the number of hours and minutes <u>per week</u> of direct service;

1-FY23 Charter-Support-Unit-Calculation-IDVA 452

- then divide by 16 hours. No student will be approved for more than 1 FTE
- Total all Preschool FTE approvals
 Line 12(b) equals the number of preschool exceptional students approved for unit funding.

= 0.00

	Required Data Elements of Include only staff part of For Bud	Required Data Elements for Calculating Salary Based Apportionment Include only staff paid from General Fund Money (code 10) For Budgeting Purposes 2022-2023
Charter Number	452	Charter Enters
Charter Name	Idaho Virtual Academy	Charter Enters
Charter February Support Units	102.60	Units - from 1st Reporting Period Support Unit Calculation
Separate Secondary School Allowance	N/A	Applies to School Districts with one or more Separate Secondary Schools (9-12) (I.C. 33-1004 (5)(d))
Charter Staff Index - Administration	1,77750	1,77750 From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Average Instructional Salary	51,964.32	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Average Pupil Services Salary	\$ 53,117.89	From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Administration	4.00000	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Instructional	71.40	71.40 From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Pupil Services	9.00000	9.00000 From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Noncertified	10.70000	Charter Enters
Actual Total Salary - Administration	\$333,203	\$333,203 Charter Enters
Actual Total Salary - Instructional	\$3,671,812	\$3,671,812 Charter Enters
Actual Total Salary - Pupil Services	\$513,000	\$513,000 Charter Enters
Actual Total Salary - Noncertified	\$460,022	\$460,022 Charter Enters
INSTRUCTIONS:		
Blue Cells require data entry.		

Red Cells contain formulas. You may elect to complete the appropriate worksheet or override by entering the data

SUGGESTION: If you choose to override one of the "RED" numbers, change the font color to "BLUE", thus indicating the cell is no longer a formula.

Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation

			Certified Preliminary Salary Based Apportionment (h x k)	567,508 19	5 443 501 49	430,541,74			
		1,77750 1,77750 102.60	Average Salary F S (i x j) Ap	73,750,25	51,964,32	53,117,89			
		(db)	Base Salary	41,491.00		N 0	24,841.00		
		idex (adjusted for its.	Staff	1,77750					
	District Information:	Administrative Staff Index Administrative Staff Index (adjusted for cap) Mid-Term Support Units:	Staff Allowance FTE col (f)	7 69500	104,75460	8.10540	38 47500	159 03000	
	Dist	Adn Adn Mid	Actual FTE 9	4 00000	71 40000	00000 6	10.70000	95.10000	
			Adjusted Staff Allowance FTE (b+c+d+e)	7 69500	104.75460	8_10540	38.47500	159,03000	
		100.00%	Separate Sec. School Allowance FTE (
		1.84399 1.86643 19.59%	Small District Staff Allowance < 40 units < 20 units then + 0.5 FTE then + 0.5 FTE						
	my		Staff Allowance FTE (Units x a)	7,69500	104,75460	8,10540	38,47500		
2-2023	District 452 Idaho Virtual Academy	aff Index aff Index Cap Employer Rate	Staff Allowance Ratio	0.0750	1,0210	0620	0.3750		
School Year, 2022-2023	District 452 Idaho Vi	Administrative Staff Index Administrative Staff Index Cap Administrative Staff Index Cap PERSI plus FICA Employer Rate		Administration	Instructional	Pupil Service	Noncertified	TOTAL	

Salary Based Apportionment	col (n)	567,508,19	5,443,501.49	430,541,74	955,757,48	7,397,308,89
Maximum Salary Apportionment	п					
Salary Based Maximum Apportionment Salary Plus A owances Apportionment	-					
Ancillary	40					
Virtual Allowance	(Max 15%)					
Benefit Apportionment	p x 19.59%	The second party of the se			100 miles	975,197.42
Salary Based Apportionment Eligible for Benefits	Smaller: n or o p	1000	The second second			4 978 036 88
Actual Salary	0	333,203.00	3,671,812.20	513,000.00	460 021 68	4,978,036.88
Preliminary Salary Based Apportionment	(u + 1)	567,508.19	5,443,501,49	430,541,74	955,757,48	7,397,308,89
Noncertified Preliminary Salany Based	(h×j) m	The second second	The state of the state of		955,757,48	
		Administration	Instructional	Pupil Service	Noncertified	TOTAL

EXPERIENCE AND EDUCATION MULTIPLIER TABLE ADMINISTRATIVE INDEX

				MA	MA+12	MA+24	MA+36
Year	BA	BA+12	BA+24	BA+36	BA+48	BA+60	ES/DR
0	1.00000	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730
1	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410
2	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260
3	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290
4	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510
_ 5	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930
6	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550
7	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380
8	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430
9	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430	1.73710
10	1.39290	1.49930	1.55550	1.61380	1.67430	1.73710	1.80220
11	1.39290	1.49930	1.55550	1.61380	1.73710	1.80220	1.86980
12	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	1.93990
13 or more	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	2.01260

QUALIFYING FTE PLACEMENT

				MA	MA+12	MA+24	MA+36
Year	BA	BA+12	BA+24	BA+36	BA+48	BA+60	ES/DR
0							
1							
2							
3							
4						1 1	
5						1	
6						1	
7							
8		1					
9							
10		1					
11							
12				1.00000			
13 or more				1.00000		1.00000	1.0000
TOTALS			-	2.00000	-	1.00000	1.0000
20 100000					Actual FTE	TOTAL FTE	4.000

FACTORED FTE PLACEMENT

	-			MA	MA+12	MA+24	MA+36
Year	BA	BA+12	BA+24	BA+36	BA+48	BA+60	ES/DR
0		(4)		97	-		
1	1.0			¥	-	-	100
2	(**)	-		*			
3	5*3	7.	•	•			• 2
4				***		-	
5		7-		*	*	*	
6	20.00			*			*:
7				*	*	1 2	•
8	-	14	-		-		- 6
9			10.4	*		1.4	*
10	F0#3/			*			
11				•		-	
12	11-5			1,61380		-	-
13 or more		•		1.61380	*	1.86980	2,0126
TOTALS		(J#2)	+	3.22760		1.86980	2.0126
•					Administrative Index	FACTOR	7.1100
						INDEX	1.77

Instructional Staff Worksheet

4.6			
1	Enter FTE for each cohort.		
2	Enter FTE for Educational Allocations (cells B31 & B32)		
3	Enter FTE for staff with OS certificates (cell B38)		
4	Total FTEs and Salaries calculate automatically		
5	Average Instructional Salary calculates automatically		

Enter Actual Number R1 FTE

FY 2022-2023	Enter	2022-2023	FY 23
Career Ladder		Salary	
Placement	Estimated Staff	Apportionment	(FTE * cohort Salary)
7000	FTE by cohort		
R1	0.80	\$ 40,742	\$ 32,594
R2	0.80	\$ 41,486	\$ 33,189
R3	6.30	\$ 42,231	\$ 266,055
P1	1.00	\$ 43,488	\$ 43,488
P2	4.20	\$ 45,302	\$ 190,268
Р3	3.80	\$ 47,116	\$ 179,041
P4	2.80	\$ 48,930	\$ 137,004
P5	45.20	\$ 50,743	\$ 2,293,584
AP1	-	\$ 53,478	\$
AP2	3.80	\$ 54,442	\$ 206,880
AP3	2.70	\$ 55,389	\$ 149,550

Total FTE 71.4 Total Salaries \$ 3,531,652.40

Enter Number of Advanced Degrees

(Only applies to Instructional staff w/professional endorsement)*

Education Allo	FTE	<u>Premium</u>			<u>Total</u>	
BA + 24	23.5	\$	2,000	\$	47,000	
MA	37.6	\$	3,500	\$	131,600	
				Total E	d Allocation	Ċ

otal Ed Allocation \$ 178,600.00

Enter FTE of Occupational Specialist (OS) Certificates

(Applies to Instructional staff holding an Occupational Specialist certificate in the area for which they are teaching)

OS Certificate 0 \$3,000 \$0	
Total OS Allocation \$	-

Salaries plus allocations & qualifying adj \$ 3,710,252.40 Average Salary \$ 51,964.32

*I.C. 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder, and in some cases receive funding based on years back to FY 18's amounts instead of the current year. See "Instrct_Moving on career ladder" tab for details.

Pupil Services Staff Worksheet

13 1	Enter FTE for each cohort.
2	Enter FTE for Educational Allocations (cells B30 & B31)
3	Total FTEs and Salaries calculate automatically
4	Average Pupil Personnel Salary calculates automatically

Enter Actual Number R1 FTE

FY 2022-2023	Enter		2022-2023	FY:	23
Career Ladder			Salary		
Placement	Estimated Staff FTE by cohort	Α	pportionment	(FTE * coho	rt Salary)
R1	-	\$	40,742	\$	-
R2	-	\$	41,486	\$	
R3	1.00	\$	42,231	\$	42,231
P1	-	\$	43,488	\$	-
P2	-	\$	45,302	\$	-
P3	-	\$	47,116	\$	-
P4	1.00	\$	48,930	\$	48,930
P5	6.00	\$	50,743	\$	304,458
AP1	-	\$	53,478	\$	-
AP2	1.00	\$	54,442	\$	54,442
AP3	-	\$	55,389	\$	-
Total FTE	9			Total Salarie	·S

450,061.00

28,000.00

Enter Number of Advanced Degrees

(Only applies to Instructional staff w/professional endorsement)*

Education Allo	FTE	<u>Premium</u>		To	tal	
BA + 24	0	\$	2,000	\$	-	
<u>MA</u>	8	\$	3,500	\$	28,000	
				Total Ed All	ocation	\$

Salaries plus allocations & qualifying adj \$ 478,061.00

Average Salary \$ 53,117.89

"I.C. 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder, and in some cases receive funding based on years back to FY 18's amounts instead of the current year. See "PPS_Moving on career ladder" tab for details.

2022-2023 Moving on the Career Ladder

- 1. New staff in their first year of holding a certificate shall be placed on the first cell of the career ladder, R2.
- 2. Staff in their first year holding a Professional Endorsement who would otherwise have a placement below P1, are automatically placed as P1
- 3. Stall in their first year holding an Advanced Professional Endorsement who would otherwise have a placement below AP1, are automatically placed as AP1.
- 4. Starting in P(2), non-CTE instructional and Pupil Service Stell who do not have a prior glacement and who are not issued a Prolessional or Advanced Professional Endorsement in their first year will be placed as an 81 regardless of education or experience Starting in F(23 Those who obtain one in their first year will be placed based on their years of experience and if they have must the professional rung performance criteria in 3 of the previous 5 years as outlined in Ideiro Code 31-10048
- 5. Starting in PY21, CTE stall new to idaho public K-12 will be placed based on their years of industry experience as determined by CTE.
 Those CTE stall with an exhiting conver ladder placement on the residency rung, have had their placements updated to reflect their industry experience as well. This adjustment does not apply to those CTE stall already on the professional rung or higher.
- 6. Individuals with a prior islano career ladder placement who were not on a certificated contract in islanb public K-12 in the prior year will be advanced (or held) from their prior position based on the rules that applied when entering the current year. (i.e., compone what's last placement in islaho public K-12 will in 17-18 coming in this year would need to meet the movement requirements going into 20-21, not 18-19).
- Returning instructional staff with placements of RI and R2 will advence to the next step on the career ladder and become R2 and R3 respectively.
- Returning R3 staff will advance to the P1 cell, provided they obtain a professional endorsement for F1 22, otherwise they will rimain on R3 and be funded as an R3 at the current year amount.
- Returning staff on the professional rung (P1-P4) will advance to the next cell on the career ladder (e.g. P2 to P3), provided they
 have not failed to meet the required performance citaria metrics. Otherwise, they will remain on the cell held in the previous year,
 and be funded at the amount they were funded at in the provious year.

 - So. The performance offerfe metrics required are as below:

 Those with exactly 4 years oil 15E reportable experience Having met all 3 performance offerfe in at least 2 of the prior 4 years.

 Those with more than 4 years of 15E reportable experience. Having met all 3 performance offerfe in at least 2 of the prior 5 year, with one of those year's being the 4th or 5th year.

 Those with less than 4 years of 15E expertable experience (cannot advance regardless of the number of years they have met criteria until they have at least 4 years of experience (bits would mostly include CTE staff as industry experience is not 15E report.

 Any staff held as a perior year funding level will be subject to the rules above.
 - 9b. Those on P5 who have not been issued an Advanced Professional Edorsement must also meet these requirements to remain at current year funding level
- 10. Returning staff on the advanced professional rung [AP1 AP2] will advance to the next cell on the career ladder (e.g. AP1 to AP2), provided they have not failed to meet the required performance criteria metric. Otherwise, they will remain on the cell held in the previous year.
- - 10e. The performance criteria metrics required are as below: AP1 = AP2 = Having met all 4 performance criteria in the prior year.

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: Idaho Virtual Academy	Dist	rict/Charter Num	452	
1,	Best 28 Weeks Support Units - 2022-2023			102.60	
2.	State Distribution Factor - Per Unit - 2022-2023			\$ 35,924	e.
3.	Discretionary (line 1 x line 2)			\$ 3,685,802	
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	102.60			
	Administrative Index	Average Instructional Salary \$51,964.32	Average Pupil Services Salary \$53,117.89	Total SBA plus Allowances from SBA Template \$7,397,309	Rev Code
-		401,004.02	\$66,111.05		
5.	Estimated Base Support (line 3 + line 4)			\$11,083,111	431100
6.	Benefit Apportionment			\$975,197	431800
7,	Border Contracts			\$0	431500
8.	Exceptional Child Support (not common)				431400
9.	Tuition Equivalency				431600
10.	Transportation Allowance			\$1,541,113	431200
11.	Prior Year Adjustments (not common)			\$0	
12.	Total Estimated State Support (lines 5+6+7+8+9+10+11)			\$13,599,421	
	Revenue in Lieu of Taxes: (n/a for Charter Schools)				
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission				
14.	Personal Property Tax Replacement Money from State Tax Commission				
15.	Total Revenue in Lieu of Taxes	â	200 to 6	\$0	438000

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Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to scheenployees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

	July 1, 2	BUDGET REVENUES July 1, 2022 - June 30, 2023	2023		Page 23 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271	ORTING EFF	ECTIVE INS	Page 23 INSTRUCTION FUND NO: 271
NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year	Proposed B	Budget	\vdash	r	REVENUES	Prior Year	Proposed	Budget
Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1	****		H	_	Other County	000	400	0
2			\dashv	420000	TOTAL COUNTY	0.00		0.00
3 411100 Taxes - General M & O			-		Daniel Department			
411200			-		Transportation Current			
411300			45 4	431400	Freentional Child/SED Support			
6 411400 Taxes - 10ft			-		Border Tuition Support			
		_	-		Tuition Equivalency			
411700			48 43		Benefit Apportionment			
411900			\dashv		Other State Support			
11 412100 Taxes - Plant Facility			\dashv		Driver Education Program			
nterest			-		Professional Technical Program			
	****	0.00	+		Lottery/Additional State Maintenance			
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24 416900 Other Food Sales			20 20 4 4	445400	Adult Education Child Nutrition Deimbursement			
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Page 1

BUDGET REVENUES July 1, 2022 - June 30, 2023

S.D.E.

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2	<u>i</u> _	REVENUES	Prior Year	Proposed	Budget	-	REVENUES	Prior Year	Proposed	Budget
ine	Code		Budget	Line Amounts	otals	Line Code	Item	Budget	Line Amounts	Totals
-	107	Estimated Fund		你你就你你你		40 429000	ō			
7		-				41 420000	000 TOTAL COUNTY	0.00	*****	00.00
3	411100	00 Taxes - General M & O				ш				
4	411200					43 431	431100 Base Support Program			
S	41130	411300 Taxes - Emergency				Н	\rightarrow			
9	41140	411400 Taxes - Tort				-				
7	411500	00 Taxes - Cooperative				46 431	_			
00	411600	00 Taxes - Tuition				-				
6	41170	411700 Taxes - Migrant				48 431800	800 Benefit Apportionment			
9	-	00 Taxes - Other				49 4319	431900 Other State Support			
=	41210	412100 Taxes - Plant Facility				_				
12	412500	00 Taxes - Bond & Interest				Н	\neg			
13	L	TOTAL TAXES	00.0	****	0.00	52 437000				
4	₩	413000 Penalty: Delinquent Taxes								
15	⊢			L		-	439000 Other State Revenue			
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2	414300	00 Tuition From Out of State Districts				-	_			
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21	-									
22	+	416100 School Food Service				61 445200	$\overline{}$			
23	+	416200 Meal Sales: Non-reimbur.								_
24	-	416900 Other Food Sales				-				
25	-					-				
26	-	417100 Admissions/Activities								
27	-	417200 Bookstore Sales					\rightarrow			
28	-	417300 Clubs, Org. Dues, Etc.					듸			
59	-	417400 School Fees & Charges				68 440000	000 TOTAL FEDERAL	0.00		0.00
30	-	417900 Other Student Revenues				69				
'n	-					70 4510	$\overline{}$			
33	+	418100 Community Service				71 453000	Sa			
33	+					72 450000	000 TOTAL OTHER	0.00	****	0.00
×	-	419100 Rentals				73		1		
35	-	419200 Contributions/Donations				74	TOTAL REVENUES	0.00	*********	0.00
38	_	419300 Transportation Fees								
37	-	00 Other Local				76 460(460000 TRANSFERS IN			0.00
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39	410000	Ľ		******		400	+ REVENUES	000	* * * * * * * * * * * * * * * * * * *	000
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Page 2	GENERAL M & O	FUND NO: 100
BUDGET	REVENUES	July 1, 2022 - June 30, 2023

S.D.E.

REVENUES			1		OCT VENI IEC	LOOK YOUR		1000
	Prior Year	Proposed	T		שאר מידי	TION TOWN	Line Amounts	Totale
Item	Budget	Line Amounts	lotals	ᆈ	-	proder	LINE AIROUNIS	Cigis
320000 Estimated Fund Balance, July 1		*****	\$0.00	40 429000	Ō			
				41 420000	30 TOTAL COUNTY	00.00	*****	00'0
411100 Taxes - General M & O			<u> </u>	42				
				43 431100	30 Base Support Program	11,394,637	11,083,111.29	
411300 Taxes - Emergency			_	44 431200	_	1,496,755.00	1,541,112.70	
411400 Taxes - Tort			_	45 431400	30 Exceptional Child/SED Support	25,994.00		
411500 Taxes - Cooperative				46 431500	30 Border Tuition Support			
			_	47 431600	30 Tuition Equivalency			
411700 Taxes - Micrant				48 431800	30 Benefit Apportionment	1,259,360.00	975,197.42	
411900 Taxes - Other				49 431900	30 Other State Support	1,402,102.00	521,984.81	
412100 Taxes - Plant Facility				50 432100	30 Driver Education Program			
412500 Taxes - Bond & Interest				н	_			
TOTAL TAXES	00.0	****	00 0	52 437000	30 Lottery/Additional State Maintenance	267,776.00	267,776.00	
413000 Penalty: Delinquent Taxes				53 438000				
				54 439000	ŏ			
414100 Tuition From Individuals				55 430000	00 TOTAL STATE	15,846,624.00	*****	14,389,182.22
414200 Tuition From Districts in Idaho				56				
414300 Tuition From Out of State Districts				-	\rightarrow			
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415000 Earnings on Investments				-				
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416200 Meal Sales: Non-reimbur.				н	30 Perkins III - Vocational Technical Act			
416900 Other Food Sales				-				
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417100 Admissions/Activities	5,436.00			65 445600				
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417900 Other Student Revenues				-				
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				72 450000	00 TOTAL OTHER	00.00	******	00:00
419100 Rentals	54,384.00	54,384.00		73				
419200 Contributions/Donations				74	TOTAL REVENUES	15,906,444.00		14,443,566 22
419300 Transportation Fees				_				
419900 Other Local				76 460000	00 TRANSFERS IN			00.00
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Page 3 FEDERAL FOREST RESERVE FUND NO: 220	ed Budget	nts Totals		0.00			T	T		T	T						00'0						T			<u> </u>			0.00				0.00	000	0.00	000	0.00		\$0.00	
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FEDE	Prior Year	Budget		00'0													00.00												00.00				00.00	0	00.00				\$0.00	
	REVENUES	Item	Other County	TOTAL COUNTY	0	Base Support Program	Transportation Support	Exceptional Child/SEU Support	Toition Equivalence	Donoff Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	438000 Revenue in Lieu of/Tax Replacement	439000 Other State Revenue	TOTAL STATE		in the second se	Indirect Unrestricted Federal	Direct Restricted Federal	Infle I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education Child Nutrition Reimbursement	445600 IDEA Part R (School Age & Preschool)	445900 Other Indirect Federal Programs	448200 Impact Aid - P.L. 874	TOTAL FEDERAL		451000 [Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		460000 TRANSFERS IN		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	
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Page 4	Budget	Totals		00.00														0.00												000	200			000	0.00	000	00.0		00.0		80.00	
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123	-	900	429000	1 420000		431100	431200	431400	431500	431600	431800	-	432100	432400	Н	\dashv	439000	55 430000	26		442000	443000	445100	445200	445300	445400	445500	445600	\pm	+	+	+	451000		450000				76 460000 [400000	
BUDGET REVENUES July 1, 2022 - June 30, 2023	100000	Budget		41	42	43	4	4	4	47	4	4	<u>ان</u>	=	0.00 52	40	2	ις]	2	22	S	<u>ال</u>	<u>ဖ</u> ြ	9	62	9		<u> </u>	<u> </u>	0			<u>` </u>	<u> </u>			_	7	7	22 00.00	00 0	
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BUDGET REVENUES July 1, 2022 - June 30, 2023

S.D.E.

Page 5 STUDENT ACTIVITY FUND NO: 238

Page 6 NT OCCUPIED FUND NO: 240	Budget Totals		00 0	00.0	00.0
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INTENANCE	Prior Year Budget		0.00	0.00	00.00
Page 6 <u>SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED</u> <u>FUND NO: 240</u>	REVENUES Item Other County TOTAL COUNTY	431100 Base Support Program 431200 Transportation Support 431200 Exceptional Child/SED Support 431500 Border Tuiton Support 431600 Tuition Equivalency 431800 Benefit Apportionment 431800 Benefit Apportionment 431800 Driver State Support 432100 Driver Education Program 432400 Professional Technical Program	437000 Lottery/Additional State Maintenance 438000 Revenue in Lieu of Tax Replacement 438000 Other State Revenue 438000 TOTAL STATE 438000 Indirect Unrestricted Federal 445000 Direct Restricted Federal 44500 Title I - ESEA - Innovative Practices Program 44500 Title III - Vicational Technical Act 44500 Renkins III - Vocational Technical Act 44500 Child Reducation 44500 Child Paper B (School Age & Preschool) 44500 Other Indirect Enderal Programs	445300 Impact Aid - PL 874 44000 TOTAL FEDERAL 451000 Proceeds: Bonds. Capital Leases, et. al. 453000 Sale of Fixed Assets	450000 TOTAL REVENUES 460000 TOTAL BALANCE + REVENUES + TRANSFERS 400000 TOTAL BALANCE 1 + 74 + 76) (Lines 1 + 74 + 76)
ಣ	Code 429000 420000		437000 438000 439000 430000 445000 445500 445500 445500	448200 448200 440000 451000 453000	450000 460000 400000
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BUDGET REVENUES July 1, 2022 - June 30, 2023	Budget		0.00		0.00
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į	C			July 1,	July 1, 2022 - June 30, 2023	2023			NOT	FUND NO: 241
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6	411100	411100 Taxes - General M & O				-	_			
4	411200	411200 Taxes - Supplemental				-	_			
S	411300	Taxes - Emergency				-	\rightarrow			
္ပ	411400					-				
_	411500	Taxes - Cooperative				46 431500	_			
8	411600	411600 Taxes - Tuition				-				
9	411700	Taxes - Migrant				-				
0	411900	411900 Taxes - Other				_	-			
-	412100	Taxes - Plant Facility				-				
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ري.						54 43900	439000 Other State Revenue			
عاد	414100	414100 Tuition From Individuals			<u> </u>	55 430000	JO TOTAL STATE	0.00	****	0.00
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Ö	415000	Earnings on Investments				-	-			
-						60 445100				
2	416100	416100 School Food Service				61 445200	10 Title VI, ESEA - Innovative Practices Program			
5	416200	416200 Meal Sales: Non-reimbur.				62 445300				
4	416900	416900 Other Food Sales								
li S						щ				
و	417100	417100 Admissions/Activities				65 445600				
<u>_</u>	417200	417200 Bookstore Sales				66 445900				
<u>~</u>	417300	417300 Clubs, Org. Dues, Etc.				67 448200	00 Impact Aid - P.L. 874			
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4	419100	419100 Rentals				73				
ñ	419200	419200 Contributions/Donations				74	TOTAL REVENUES	0.00	******	0000
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Page 8 IAL TECHNICAL FUND NO: 243	Budget	Totals		0.00	-	_										000	0.00											000	00:0			00:00		000	000	000		\$0.00	
ESSIONAL 1 FUN	Proposed	Line Amounts														*******												在在在在在在				******					***************************************		
Page 8 STATE PROFESSIONAL TECHNICAL FUND NO: 243	Prior Year	Budget		0.00												000	0.00											000	00.0			00:0		0.00				\$0.00	
03)	REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Tuition Fouvalency	Benefit Apportionment	Other State Support	432100 Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu ot/Tax Replacement	Other State Revenue	IOIALSIAIE		Indicate Inspetitional Fodoral	Direct Destricted Federal	Tille I - ESEA	Title VI. ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	TOTAL ECOCOAL	IOIAL PEDENAL	Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		LYANOFERO IN	TOTAL DAL ANOE + DEVENIES + TOANSEEDS	(Lines 1 + 74 + 76)	
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BUDGET REVENUES July 1, 2022 - June 30, 2023	Budget	Totals												00:00																						000	00.0	00.00	
July 1,	Proposed	Line Amounts	******											*****																						*****	*****		
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S.D.E.	NOTE: Round each entry to the nearest dollar amount. REVENUES Page 1987 P	Line Code	320000 Estimated Fund		411100 Taxes - General M & O	411200 Taxes - Supplemental			411500 Taxes - Cooperative	411700 Taxes - Migrant				TOTAL TAXES	14 413000 Penalty: Delinquent Taxes		16 414100 Tuition From Individuals	_	18 414300 Tuition From Out of State Districts	L	415000 Earnings on investments	416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		26 417100 Admissions/Activities	417200	417300	29 417400 School Fees & Charges	417900 Other Student Revenues	418100 Community Service		34 419100 Rentals	35 419200 Contributions/Donations	419300 Transportation Fees	419900 Ot	_	410000 101AL LOCAL (Line 13 + 38)	

BUDGET

REVENUES

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 Title I - ESEA

 62
 445300
 Perkins III - Vocational Technical Act

 63
 445300
 Adult Education

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 445500
 Child Nutrition Reimbursement

 65
 445900
 IDEA Part B (School Age & Preschool)

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 445900
 Impact Aid - P.L. 874

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 Impact Aid - P.L. 874

 68
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 TOTAL FEDERAL
 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 42 431100 Base Support Program
44 431200 Transportation Support
45 431400 Exceptional Child/SED Support
46 431600 Border Tuition Support
47 431600 Tuition Equivalency
48 431600 Cither State Support
50 432100 Other State Support
51 432400 Order State Support
52 437000 Lotdery/Additional State Manitenance
53 438000 Revenue in Lieu of/Tax Replacement
54 439000 Other State Revenue
55 430000 TOTAL STATE
56 57 et al. 451000 Proceeds: Bonds. Capital Leases. 453000 Sale of Fixed Assets 450000 TOTAL OTHER REVENUES *FOTAL REVENUES* Other County
TOTAL COUNTY TRANSFERS IN Code 429000 420000 400000 460000 July 1, 2022 - June 30, 2023 43 75 76 0.00 0.00 Budget Totals Proposed Line Amounts 你在在在在在 0.00 0.00 Round each entry to the nearest dollar amount. Budget | 419100 Rentals | 419200 Contributions/Donations | 419300 Transportation Fees | 419300 Other Local | TOTAL OTHER LOCAL | 10000 | TOTAL LOCAL (Line 13 + 38) | 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 413000 Penalty: Delinquent Taxes 416100 School Food Service 416200 Meal Sales: Non-reimbur 416900 Other Food Sales 411200 Taxes - General M & O
411200 Taxes - Supplemental
411300 Taxes - Emergency
411400 Taxes - Cooperative
411500 Taxes - Tuition
411700 Taxes - Migrant
5 411900 Taxes - Other
7 412100 Taxes - Plant Facility Item Estimated Fund Balance. 415000 Earnings on Investments 412500 Taxes - Bond & Interest Community Service 418100 320000 S.D.E. ine 10

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BUDGET REVENUESJuly 1, 2022 - June 30, 2023

S.D.E.

Page 10 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each (NOTE: Round each entry to the nearest dollar amount	unt. Prior Year	Proposed	Budget	\vdash		REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
320000	Estimated Fund Balance, July 1		****		40	429000 Other County	ıty			
					41 4	420000 TOTAL COUNTY	OUNTY	00.00	电信性电信电信	0.00
3 411100 Taxes	411100 Taxes - General M & O				42	Н				
✝	- Supplemental				43 4	Н	Base Support Program			
5 411300 Taxes	Taxes - Emergency				_	431200 Transportat	Transportation Support			
411400	- Tort				45 40	-	Exceptional Child/SED Support			
411500	Taxes - Cooperative				Н	\neg	ion Support			
8 411600 Taxes - Tuition	- Tuition				47 40	\neg	ivalency			
т	- Migrant				48 4	$\overline{}$	ortionment			
10 411900 Taxes - Other	- Other				Н	⇁	Support	47,475.00	22,843.78	
11 412100 Taxes	Taxes - Plant Facility				Н		Driver Education Program			
12 412500 Taxes	Taxes - Bond & Interest				-		Professional Technical Program			
13 TOT/	TOTAL TAXES	00.00	* 在 · · · · · · · · · · · · · · · · · ·	00.0	Н	\neg	Lottery/Additional State Maintenance			
413000	Penalty: Delinquent Taxes				Н	_	Revenue in Lieu of/Tax Replacement			
					54 4	의	Revenue			
16 414100 Tuition	414100 Tuition From Individuals				55 40	430000 TOTAL STAT	TATE	47,475.00	******	22,843,78
-	414200 Tuition From Districts in Idaho				56					
18 414300 Tuition	414300 Tuition From Out of State Districts				57					
-					Н		Indirect Unrestricted Federal			
20 415000 Earning	Earnings on Investments				-	\rightarrow	Direct Restricted Federal			
21					-	_	∀ I			
22 416100 School Food Service	Food Service				\dashv	-	Title VI, ESEA - Innovative Practices Program			
23 416200 Meal S	416200 Meal Sales: Non-reimbur.				\dashv	_	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	Food Sales				\dashv		ation			
25					-		Child Nutrition Reimbursement			
26 417100 Admissions/Activities	sions/Activities				\dashv		IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	tore Sales						Other Indirect Federal Programs			
28 417300 Clubs.	Clubs, Org. Dues, Etc.				-	듹	- P.L. 874			0
29 417400 School	417400 School Fees & Charges				-	440000 TOTAL FEDERAL	EDERAL	0.00	E K R E K R K	0.00
30 417900 Other S	417900 Other Student Revenues			-	-					
⊢					70 4	1000 Proceeds:	451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Community Service	unity Service				71 45	Ś	ed Assets			
33					-	450000 TOTAL OTHER	THER	0.00	*****	0.00
_	S				73					0.00
35 419200 Contrib	419200 Contributions/Donations				74	TOTAL REVENUES	VENUES	47,475.00		22,843.78
36 419300 Transportation Fees	ontation Fees				-	_				000
37 419900 Other Local	Local				76 46	4600000 TRANSFERS IN	SSIN			0.00
38 101/	TOTAL OTHER LOCAL	00.00	*****	00:00	77					
39 410000 TOT/	TOTAL LOCAL (Line 13 + 38)	00.0	***	000	₹	400000 TOTAL BALA	TOTAL BALANCE + REVENUES + TRANSFERS	\$47.475.00		\$22.843.78
		0.00		000	$\frac{1}{2}$					

Page 11	Budget	otals	00.00													000											000	0.00			00.0	1	0.00		0.00		\$0.00	
úi	Proposed	Line Amounts	*****													放供自收收收款											4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				****		****					
FUND NAME: FUND NO:	Prior Year	Budget	0.00													000	000										000	0.00			00.00		0.00				\$0.00	
SPECIAL STATE 240 THROUGH 249	REVENUES	Other County	TOTAL COUNTY		Base Support Program	Transportation Support		_			Other State Support			Lottery/Additional State Maintenance		Uther State Revenue	21212		Indirect Unrestricted Federal		Ittle I - ESEA	Title VI, ESEA - Innovative Practices Program			IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL PEDERAL	Proceeds: Bonds, Capital Leases, et. al.				TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	
23	i i	Code	420000		431100	431200	431400	431500	431600	431800	431900	432100	432400	43/000	438000	439000	20002		442000	443000	445100	445200	445300	445500	445600	445900	448200	440000	451000	453000	450000				460000		400000	
, 202		S C	4	42	43	44	45	46	4	84	49	20	21	7	3	ጀ ያ	3 6	22	28	29	8	5	200	3 2	83	99	67	8	20	7.1	72	73	74	75	176	77		
GET NUES June 30		Totals											000	0.00																						00:00	0.00	A xlsxjState
BUDGET REVENUES 2022 - June 3	Budget	Tol											1																									1 3
BUDGET REVENUES July 1, 2022 - June 30, 2023	Budge	Line Amounts Tol																																		******	***	44- 2023-Revenues 452 ID
	nor Year Proposed Budge												_	0.00																						00.0	00.0	eVFY23 state budget forms¥4- 2023-Revenues 452 ID
S.D.E. REVEI NOTE: Dound such pathorts the nearest dollar amount	REVENUES Prior Year Proposed Budge	Line Amounts	SZUOUD ESIMIAREU FUMO BARANCE, July 1	3 411100 Taxes - General M & O	411200	5 411300 Taxes - Emergency	411400	411500 Taxes - Cooperative	8 411600 Taxes - Tuition	9 411700 Taxes - Migrant		412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	-	16 414100 Tuttion From Individuals		-	20 415000 Earnings on Investments	21	-	-	24 410900 Omer Food Sales	26 417100 Admissions/Activities	+	417300	\rightarrow	30 41/900 Other Student Revenues	32 418400 Community Service	+	34 419100 Rentals	35 419200 Contributions/Donations	36 419300 Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL 0.00		C WaerskedgmtonDocumentsk4dmmstrationBudget and Finance/22-23/budget/StateF1/23 state budget forms(4-2023-Revenues 452 IDVA xibx)State

	ES FILE Amounts Line Amounts Lin	Prior Year Budget 0.00 0.00 1,426,062.00 1,426,062.00
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- 1	Line Amounts	Budget
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Page 12 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

REVENUES P	Prior Year	Proposed	Budget		REVENUES	Prior Year	Proposed	Budget
Line Code Item	Budget	Line Amounts	Totals	Line Co	Code ltem	Budget	Line Amounts	Totals
ľ		****		40 429000	000 Other County			
				41 420000	000 TOTAL COUNTY	00.00	***	0.00
3 411100 Taxes - General M & O				42	_			
╆				43 431	431100 Base Support Program			
✝				44 431	431200 Transportation Support			
$^{+}$				45 431	431400 Exceptional Child/SED Support			
-				46 431	431500 Border Tuition Support			
8 411600 Taxes - Tuition				Н				
-				-				
10 411900 Taxes - Other				Н				
1 412100 Taxes - Plant Facility				50 432				
412500 Taxes - Bond & Interest				Н	$\overline{}$			
13 TOTAL TAXES	00.00	******	00.00	Н				
14 413000 Penalty: Delinquent Taxes				н				
15				Н	익			
16 414100 Tuition From Individuals				55 430000	000 TOTAL STATE	00.00	******	0.00
17 414200 Tuition From Districts in Idaho				26				
18 414300 Tuition From Out of State Districts				-				
19				-	442000 Indirect Unrestricted Federal			
20 415000 Earnings on Investments				-	_			
				\dashv	_	494.937.00	488.603.00	
22 416100 School Food Service				\dashv				
23 416200 Meal Sales: Non-reimbur.				62 445	445300 Perkins III - Vocational Technical Act			
24 416900 Other Food Sales				Н				
				-				
26 417100 Admissions/Activities				-	445600 IIDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales					-			
28 417300 Clubs, Org. Dues, Etc.				-	듹			00000
_				68 440000	000 TOTAL FEDERAL	494,937,00		488,603.00
30 417900 Other Student Revenues				-				
31)				70 451	-			
32 418100 Community Service				71 453000				
-				72 450000	000 TOTAL OTHER	000		0.00
34 419100 Rentals				73				00000
35 419200 Contributions/Donations				74	TOTAL REVENUES	494,937,00		488,603.00
36 419300 Transportation Fees				_	-			
37 [419900 Other Local				76 460000	000 TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL	0.00	****	0.00	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	000	***	00 0	400	400000 TOTAL BALANCE + REVENUES + TRANSFERS	6404 027 00		CA88 603 00
	0.00		0.00	-	- 1	4107,001,00		4400,000,00

Page 13 ESSER I, CARES Act FUND NO: 252

BUDGET REVENUES July 1, 2022 - June 30, 2023

Line Code Item Item 1320000 Estimated Fund Balance, July 1 2 3 411100 Taxes - General M & O				_					
320000 411100	Prior Year	Proposed	Duaget		<u> </u>			\vdash	Totale
320000 Estimated Fund Balance, July 1 411100 Taxes - General M & O	Budget	Line Amounts	lotais	_	_		pander	FILIE ATTOUNTS	Clais
411100 Taxes - General M & O		****		40 428	익				
411100 Taxes - General M & O				41 42(420000 TOTAL COUNTY		0.00	*****	0.00
				42					
411200 Taxes - Supplemental				43 43.	431100 Base Support Program				
411300 Taxes - Emergency				44 43	431200 Transportation Support				
411400 Taxes - Tort				45 43	431400 Exceptional Child/SED Support				
				46 43	431500 [Border Tuition Support				
				47 43	431600 Tuition Equivalency				
411700 Taxes - Migrant				48 43	431800 Benefit Apportionment				
				49 43	431900 Other State Support				
412100 Taxes - Plant Facility				Н	432100 Driver Education Program				
412500 Taxes - Bond & Interest				Н	432400 Professional Technical Program				
TOTAL TAXES	00.00	在教教会教会教	0.00	52 437					
413000 Penalty: Delinquent Taxes				-		#			
				54 436	439000 Other State Revenue				
414100 Tuition From Individuals				55 43(430000 TOTAL STATE		00.0	*****	0.00
414200 Tuition From Districts in Idaho				99					
414300 Tuition From Out of State Districts				-	_				
				-	\rightarrow				
415000 Earnings on Investments				-	_		815,219.00	00.00	
				_	Title				
416100 School Food Service				-		Program			
416200 Meal Sales: Non-reimbur.				-					
416900 Other Food Sales				-	_				
				-	_				
417100 Admissions/Activities				-		(ic			
417200 Bookstore Sales				_	\rightarrow				
417300 Clubs, Org. Dues, Etc.				-	듹				
417400 School Fees & Charges				\rightarrow	440000 TOTAL FEDERAL		815,219,00	****	0.00
417900 Other Student Revenues				-					
				70 45	_				
418100 Community Service				71 450	Ś				
				72 450	450000 TOTAL OTHER		0.00	****	0.00
419100 Rentals				73	10				
419200 Contributions/Donations				74	TOTAL REVENUES		815,219.00	***	0.00
419300 Transportation Fees					_				
419900 Other Local				76 460	460000 TRANSFERS IN				0.00
TOTAL OTHER LOCAL	0.00	世代哲学学生教	00.0	22					
410000 TOTAL LOCAL (Line 13 + 38)		****		400	+ REVENUES		00000	机状化化化	0000
	0.00		0.00	-	(Lines 1 + 74 + 76)		\$815,219.00		\$0.00

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S.D.E.

Page 14
TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

REVENUES	REVENUES Prior Year	Proposed	Budget	_		REVENUES	Prior Year	Proposed	Budget
Code	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Estimated Fund		安全性保全性化		40 4	429000	Other County			
				41 4	420000	TOTAL COUNTY	0.00	· · · · · · · · · · · · · · · · · · ·	00'0
411100 Taxes - General M & O				42					
411200 Taxes - Supplemental				43 4	431100	Base Support Program			
411300 Taxes - Emergency				44 4	431200	Transportation Support			
411400 Taxes - Tort				45 4	431400	Exceptional Child/SED Support			
411500 Taxes - Cooperative				Н	431500	Border Tuition Support			
411600 Taxes - Tuition				-	431600				
411700 Taxes - Migrant				\dashv	431800				
411900 Taxes - Other				-					
412100 Taxes - Plant Facility				-	432100	Driver Education Program			
412500 Taxes - Bond & Interest				-	432400	Professional Technical Program			
TOTAL TAXES	00.0	****	00.00	-	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				-	438000	Revenue in Lieu of/Tax Replacement			
				-	439000	Other State Revenue			
414100 Tuition From Individuals				\dashv	430000	TOTAL STATE	0.00		000
414200 Tuition From Districts in Idaho			•	26					
414300 Tuition From Out of State Districts				_					
				-4		\rightarrow			
415000 [Earnings on Investments				-	443000	Direct Restricted Federal			
				-+	445100	Title I - ESEA			
416100 School Food Service				-	445200	Title VI, ESEA - Innovative Practices Program			
416200 [Meal Sales: Non-reimbur.				-+	445300	Perkins III - Vocational Technical Act			
416900 Other Food Sales				-	445400	Adult Education			
				-	445500	Child Nutrition Reimbursement			
417100 Admissions/Activities				-	445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales				-	445900	Other Indirect Federal Programs			
300 Clubs, Org. Dues, Etc.				-	448200	Impact Aid - P.L. 874	0		000
417400 School Fees & Charges				-	440000	TOTAL FEDERAL	0.00		0.00
417900 Other Student Revenues				-1					
				8	51000	451000 Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service				-	453000	ကျ			000
				72 4	450000	TOTAL OTHER	0.00		00:00
419100 Rentals				73					
419200 Contributions/Donations				74		TOTAL REVENUES	0.00	* * * * * * * * * * * * * * * * * * * *	0.00
419300 Transportation Fees				_					
419900 Other Local				76 4	460000	TRANSFERS IN			00.00
TOTAL OTHER LOCAL	00:00	有水物物化物物	0.00	12					
410000 TOTAL LOCAL (Line 13 + 38)	000	***		4	00000	+ REVENUES + TH			
						757 T 77 T 150	0000		

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Page 14 ESSER II, CRRSA Act FUND NO: 254

REVENUES Prior	Prior Year	Proposed B	Budget			REVENUES	Prior Year	l k	Budget
Code Item Bu	Budget Lin	IΨ	Totals	Line	-	ltem	Budget	Line Amounts	Totals
Estimated Fund Balance, July 1		****		40 4	429000 Oth	Other County			
				41 4	420000 T	TOTAL COUNTY	0.00	在在在在在在	0.00
411100 Taxes - General M & O				42	_				
411200 Taxes - Supplemental				43 4	431100 Ba	Base Support Program			
411300 Taxes - Emergency				-	431200 Tra	Transportation Support			
411400 Taxes - Tort				-	31400 Ex	431400 Exceptional Child/SED Support			
411500 Taxes - Cooperative				46 4	31500 Bo	431500 Border Tuition Support			
411600 Taxes - Tuition				-	431600 Tu	Tuition Equivalency			
411700 Taxes - Migrant	_			-	431800 Be	Benefit Apportionment			
411900 Taxes - Other	_			\dashv	431900 Off	Other State Support			
412100 Taxes - Plant Facility	_			Н	432100 Dri	Driver Education Program			
412500 Taxes - Bond & Interest	_			Н		432400 Professional Technical Program			
TOTAL TAXES	0.00	****	0.00	\dashv	437000 Lo	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				Н	38000 Re	438000 Revenue in Lieu of/Tax Replacement			
				Н	_	Other State Revenue			
414100 Tuition From Individuals	_			55 4	430000 T	TOTAL STATE	00.00	*****	0.00
414200 Tuition From Districts in Idaho				26	_				
414300 Tuition From Out of State Districts				Н					_
				Н	12000 Ind	442000 Indirect Unrestricted Federal			
415000 Earnings on Investments				-	13000 Dir	443000 Direct Restricted Federal			
	_			Ⅎ	-	Title I - ESEA			
416100 School Food Service				\dashv	445200 Tit	Title VI, ESEA - Innovative Practices Program			
416200 Meal Sales: Non-reimbur.	_			\dashv	5300 Pe	445300 [Perkins III - Vocational Technical Act			
416900 Other Food Sales				⊣	-	Adult Education			
	-			-	445500 Ch	Child Nutrition Reimbursement			
417100 Admissions/Activities	_			⊣	12600 110	445600 IIDEA Part B (School Age & Preschool)			
417200 Bookstore Sales						Other Indirect Federal Programs			
417300 Clubs, Org. Dues, Etc.				-		Impact Aid - P.L. 8/4			000
417400 School Fees & Charges				-	440000	TOTAL FEDERAL	00.00		0.00
417900 Other Student Revenues				-	- 6				
				70	51000 Pro	451000 [Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service				71 4	-1	Sale of Fixed Assets			000
				-	450000 T	TOTAL OTHER	00.00	***	0.00
419100 Rentals				23			000	9	000
419200 Contributions/Donations				74	2	TOTAL REVENUES	00.0		0.00
419300 Transportation Fees				_					000
419900 Other Local				76 4	460000 TR	TRANSFERS IN			0.00
TOTAL OTHER LOCAL	0.00	****	0.00	1.1	-				
410000 TOTAL LOCAL (Line 13 + 38)	6	***	000	4	00000	400000 TOTAL BALANCE + REVENUES + TRANSFERS	00 08		00 00
	0.00		0.00	-	_	+ /4 +	22.00		20.00

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Page 15
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

Bag	s Totals		00.0							_			1	_			0.00				_	_	_	_	_				000				00.00		0.00		0.00		80.00
Proposed	Line Amounts		***														N. N												*****				******		- KARRAK				
Prior Year	Budget		00.0														00.00												000				00.0	1	00.0				\$0.00
REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	ille - ESEA	Title VI ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Numiton Reimbursement	Other Indiana Foderal Deserves	Impact Aid - P 874	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
	Code	429000	420000		_			$\overline{}$		$\overline{}$	_	\rightarrow	_			\neg	430000			442000	\neg	-	_			443500	_	_	-	1	451000	453000	450000			_	460000		400000
	Line	40	41	42	43	44	45	46	47	48	49	လွ	=	-	23	24	22	26	22	28	20	3	9	62	3	ğ ü	3 8	8 6	ő	36	2	71	72	73	74	75	76	77	
Budget	Totals													0.00																								0.00	0
Proposed	Line Amounts	****												****																								*****	有水物香水物物
Prior Year	Budget													0.00																								0.00	000
REVENUES P	Item	320000 Estimated Fund Balance, July 1		Taxes - General M & O	411200 Taxes - Supplemental	411300 Taxes - Emergency	Taxes - Tort	411500 Taxes - Cooperative	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		414100 Tuition From Individuals	414200 Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000 Earnings on Investments		416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	41/300 Clubs, Olg. Dues, Elc.	417000 Other Chidest Devenies	Cirilei Sigocali Neverines	418100 Community Service		Rentals	419200 Contributions/Donations	419300 Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)
	Code	320000		411100	411200	411300	411400	411500	411600	411700		412100	412500		413000		-	414200	-		Н		416100	416200	416900		41/100	417200	417300	417000	2002	418100		419100 Rentals	419200		419900		410000
L	Line	1	1	1	ı	2		ı	ω	П	10	П	12	13	7	5	16	1.	8	9	2			23	24	12	8		8	3 6	. T	3	3 8	क्ष	35	ဓ္ဌ	37	38	39

REVENUES BUDGET

<u>IDEA Part B (611 SCHOOL AGE 3-21)</u> FUND NO: 257 0.00 356.844 00 356,844,00 Budget Totals FUND NO: Proposed Line Amounts 356,844.00 ****** **** ***** 00.0 350,655.00 350,655.00 350,655.00 Prior Year Budget 442000 Indirect Unrestricted Federal
 443000 Direct Restricted Federal
 445000 Title I - ESEA
 445000 Title I - Locational Technical Act
 445000 Perkins III - Vocational Technical Act
 44500 Adult Education
 445000 Child Nutrition Reimbursement
 445000 (DEA Part B (School Age & Preschool)
 445000 (DEA Part B (School Age & Preschool)
 445000 (Other Indirect Federal Programs
 445000 (Other Indirect FEDERAL
 440000 TOTAL FEDERAL TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
 43
 431100
 Base Support Program

 44
 431200
 Transportation Support

 45
 431400
 Exceptional Child/SED Support

 46
 431500
 Border Tuition Support

 48
 431800
 Benefit Apportionment

 49
 431900
 Denefit Apportionment

 50
 432100
 Other State Support

 51
 437000
 Drives Gucation Program

 51
 437000
 Lotte-Nydditional State Maintenance

 53
 438000
 Rovernue in Leu of/Tax Replacement

 54
 439000
 Other State Revenue

 56
 57
 TOTAL STATE

 56
 57
 A43000

 58
 442000
 Indirect Unrestricted Federal

 59
 443000
 Direct Restricted Federal
 Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER REVENUES **TOTAL REVENUES** TOTAL COUNTY TRANSFERS IN Code 429000 Other County 420000 TOTAL CO 453000 460000 July 1, 2022 - June 30, 2023 919 75 0.00 Budget Totals Proposed Line Amounts ****** 00.0 0.00 Prior Year Budget Round each entry to the nearest dollar amount
REVENUES
P 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 412500 Taxes - Plant Facility
412500 Taxes - Bond & Interest
TOTAL TAXES
413000 Penalty: Delinquent Taxes 416200 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 411200 Taxes - General M & O
411200 Taxes - Supplemental
411300 Taxes - Emergency
411400 Taxes - Tort
411500 Taxes - Cooperative
411600 Taxes - Migrant
411700 Taxes - Migrant
6 411900 Taxes - Other item Estimated Fund Balance. 415000 Earnings on Investments 419100 | Rentals
419200 | Contributions/Donations
419300 | Transportation Fees
419900 | Other Local 418100 Community Service Code 320000 S.D.E. 14 26 9

nBudget and Financet22-23/budget/State/FY23 stata budget forms/(4- 2023-Revenues 452 IDVA.xlsxt257 0.00

\$356,844,00

\$350,655.00

400000

0.00

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Page 17 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258 BUDGET REVENUES July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount.

00 00 00 00 00 00 00 00 00 00 00 00 00		5	Lipposed	enager	_	KEVENUES	Frior Year	LIODOSEG	nañan
41 42000 TOTAL CAUNTY	Item	Budget	Line Amounts				Budget	Line Amounts	Totals
41 42000 TOTAL COUNTY 42 42100 Base Support Program 43100 Base Support Program 51 42300 Dark State Support Base Revenue 14100 Base Support Base Su	stimated Fund Balance, July 1		****		_				
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44 43100 Base Support Program	axes - General M & O				Н	$\overline{}$			
44 43100 Transported Support	axes - Supplemental				\dashv				
45 45100 Exceptional Child/SED Support 46 431500 Intition Equivalency 47 431500 Intition Equivalency 48 431500 Intition Equivalency 48 431500 Intition Equivalency 48 431500 Intition Equivalency 48 431500 Intition Equivalency 49 431500 Intition Equivalency 50 432100 Intition Equivalency 51 432100 Intition Equivalency 52 432000 Intition Intition 53 432000 Intition Intition 54 43000 Intition Intition 55 43000 Intition Intition 56 43000 Intition Intition 57 Intition Intition 58 442000 Intition Intition 59 44300 Intition Intition 50 44500 Intitio	axes - Emergency				-				
45 431500 Brother Equivalency 41 431500 Brother Equivalency 42 431500 Brother Equivalency 42 431500 Brother Equivalency 43 43 43 43 43 43 43 4	axes - Tort				-				
47 431600 Tution Equivalency	axes - Cooperative				\dashv	\neg			
48 431900 Other State Support	axes - Tuition				\dashv				
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19 19 19 19 19 19 19 19	faxes - Plant Facility				Н				
1000 22 43000 Revenue in Lieu offTa Replacement 1000 10	Faxes - Bond & Interest				Н	$\overline{}$			
State Stat	TOTAL TAXES	00.00	****	0.00	-				
S4 439000 TOTAL STATE TOTAL STATE	Penalty: Delinquent Taxes				\dashv				
Section Sect					Н	$\overline{}$			
56 250 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 58 44300 Direct Reserved Federal 50 44500 Title 1 - ESEA - Innovative Practices Program 50 44500 Title 1 - ESEA - Innovative Practices Program 52 44500 Title 1 - ESEA - Innovative Practices Program 52 44500 Direct Rectain Vocational Technical Act 53 44500 Child Nutrition Reimbursement 54 44500 Child Nutrition Reimbursement 56 44500 Child Nutrition Reimbursement 56 44500 Child Nutrition Reimbursement 56 44500 Child Nutrition Reimbursement 57 44500 Total EpeRAL 57 57 57 57 57 57 57 5	Tuition From Individuals				-	_	0.00	***	0.00
ST 442000 Infect Restricted Federal 59 442000 Infect Restricted Federal 59 442000 Infect Restricted Federal 50 445100 Infect Restricted Federal 50 445100 Infect Restricted Federal 51 445200 Infect Restricted Federal 52 445300 Perkins III - Vocational Technical Act 52 445300 Perkins III - Vocational Technical Act 53 445300 Perkins III - Vocational Technical Act 54 445500 Infect Restricted Programs 54 445500 Infect Restricted Programs 54 54 56 Infect Restricted Programs 56 445000 Infect Restricted Programs 57 445000 Infect Restricted Programs 50 50 Infect Restricted Programs 50 51 52 53 50 52 53 50 54 54 55 55 55 55 55	Tuition From Districts in Idaho				56				
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64 445500 Child Nutrition Reimbursement 64 445500 Child Nutrition Reimbursement 65 445600 (DEA Part B (School) Age & Preschool) 65 445600 (DEA Part B (School) Age & Preschool) 66 445600 (DEA Part B (School) Age & Preschool) 68 440000 TOTAL FEDERAL 69 70 45000 TOTAL FEDERAL 71 45300 Sale of Fixed Assets 72 45000 TOTAL OTHER 73 TOTAL OTHER 74 460000 TOTAL BARNSFERS IN 75 TOTAL BARANCE + REVENUES + TRANSFERS 76 460000 TOTAL BARANCE + REVENUES + TRANSFERS 76 460000 TOTAL BARANCE + REVENUES + TRANSFERS 77 46000 TOTAL BARANCE + REVENUES + TRANSFERS 78 TOTAL BARANCE + REVENUES + TRANSFERS 79 TOTAL BARANCE + REVENUES + TRANSFERS 70 TOTAL BARANCE	Other Food Sales				-				
Company Comp	1997				Н				
Second Color	Admissions/Activities				\dashv				
State Stat	Bookstore Sales				\dashv				
\$ 44000 LOTAL FEDERAL 0.00	Clubs, Org. Dues, Etc.				\rightarrow	\rightarrow	000	****	000
2 451000 Proceeds: Bonds, Capital Leases, et. al. 70 453000 Sale of Fixed Assets 71 453000 TOTAL OTHER 72 450000 TOTAL REVENUES 73 TOTAL REVENUES 74 TOTAL REVENUES 75 TOTAL BALANCE + REVENUES + TRANSFERS 76 460000 TOTAL BALANCE + REVENUES + TRANSFERS 77 40000 TOTAL BALANCE + REVENUES + TRANSFERS 78 400000 TOTAL BALANCE + REVENUES + TRANSFERS 79 TOTAL BALANCE + REVENUES + TRANSFERS 70 TOTAL BALANCE + REVENUES + TRANSFERS 70 TOTAL BALANCE + REVENUES + TRANSFERS 71 TOTAL BALANCE + REVENUES + TRANSFERS 72 TOTAL BALANCE + REVENUES + TRANSFERS 73 TOTAL BALANCE + REVENUES + TRANSFERS 74 TOTAL BALANCE + REVENUES + TRANSFERS 75 TOTAL BALANCE + TRANSFERS 75 TOTAL BALANCE + TRANSFERS 75	School Fees & Charges				+	+	0.00		0.00
71 453000 Side of Fixed Assets 0.00 0.	Other Student Revenues				-	_			
72 450000 TOTAL OTHER	Community Service				┿	-			
Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Balance + Revenues + Transfers Total Balance + Transfers Total Balance + Transfers Total Balance + Total Revenues Total	200			_	₩	_	0.00	****	0.00
Total Revenues 0.00	Rentals				73				
75 1 1 1 1 1 1 1 1 1	Contributions/Donations				74	TOTAL REVENUES	0.00	*****	0.00
76 460000 TRANSFERS IN 7 40000 TOTAL BALANCE + REVENUES + TRANSFERS 50.00 7 7 7 7 7 7 7 7 7	Fransportation Fees				-	$\overline{}$			1
0.00 77 0.00 77 4.00000 TOTAL BALANCE + REVENUES + TRANSFERS 80.00 1	Other Local				\rightarrow	\neg			0.00
******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS \$0.00 (lines 1 + 74 + 76)	TOTAL OTHER LOCAL	00.00	*****	00.0	77	$\overline{}$			
	TOTAL LOCAL (Line 13 + 38)	000	****	00.0	400		\$0.00		\$0.00

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Page 17
ARPA IDEA Part B
FUND NO: 259

	Budget	Totals		000														00.0												000	000				000		000		00.0		\$0.00
	Proposed	Line Amounts		***														安全的公司的									000	00.00		******											# # # # # # # # # # # # # # # # # # #
:	Prior Year	Budget		0.00														0.00									00 001	80,388.00		00 000	80,388.00				0.00		80,588.00				\$80,588.00
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	Impact Aid - P.L. 8/4	TOTAL PEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
		Code	429000	420000		431100	431200	431400	431500		431800	431900		432400	437000	438000	439000	430000			442000	П	445100	$\overline{}$	╗		_	$\overline{}$	\rightarrow	_	440000	\neg		453000	450000			\neg	460000		400000
	_	Line	40	41	42	43	44	45	46	47	48	49	20	21	52	53	2	22	99	22	28	29	9	61	62	83	8	8	ဖွ	9	8	60	2	71	72	73	74	75	76	77 (_
	Budget	Totals													00:0										_			_	_	_	_		_							0.00	00 0
	Proposed	Line Amounts	***												*****																									化物性性物性性	化物性物物物
ount.	Prior Year	Budget													0.00																									00.0	000
NOTE: Round each entry to the nearest dollar amount	REVENUES	Line Code Item	1 320000 Estimated Fund Balance, July 1	2	3 411100 Taxes - General M & O	4 411200 Taxes - Supplemental	✝	+	1	8 411600 Taxes - Tuition	t	411900		12 412500 Taxes - Bond & Interest	+	413000 Pe	-	16 414100 Tuition From Individuals	414200	18 414300 Tuition From Out of State Districts	+	20 415000 Earnings on Investments	-	22 416100 School Food Service	23 416200 Meal Sales: Non-reimbur.	24 416900 Other Food Sales		26 417100 Admissions/Activities	_	28 417300 Clubs, Org. Dues, Etc.	\vdash	30 417900 Other Student Revenues	31	32 418100 Community Service	33	34 419100 Rentals	35 419200 Contributions/Donations	36 419300 Transportation Fees	37 419900 Other Local	38 TOTAL OTHER LOCAL	39 410000 TOTAL LOCAL (Line 13 + 38)

REVENUES BUDGET

Page 18 SCHOOL-BASED MEDICAID FUND NO: 260 \$150,000.00 150,000.00 000 50,000,00 Totals FUND NO: Budget Proposed Line Amounts 150,000.00 **技術者教育技术** ***** 你你惟在你在你 150,000.00 150,000,00 00.0 \$150,000,00 150,000.00 Prior Year Budget Program TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 43 431100 Base Support Program
44 431200 Transportation Support
45 431400 Exceptional Child/SED Support
46 431400 Exceptional Child/SED Support
47 431600 Tuition Equivalency
48 431600 Tuition Equivalency
48 431600 Other State Support
50 432000 Other State Support
51 432400 Professional Technical Program
51 438000 Chier State Revenue
52 438000 Other State Revenue
53 438000 Other State Revenue
54 439000 Other State Revenue
55 430000 Other State Revenue
56 43000 Direct Restricted Federal
57 43000 Direct Restricted Federal
58 443000 Perkins III - Vocational Technical Act
61 445200 Perkins III - Vocational Technical Act
62 445300 Perkins III - Vocational Technical Act
63 445400 Adult Education
64 445500 Child Nutrition Reimbursement
65 445600 Other Indirect Ederal Programs
66 445000 Other Linginect Ederal Programs
67 448200 Impact Aid - P.L. 874
68 440000 TOTAL FEDERAL 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 450000 TOTAL OTHER REVENUES Item TOTAL REVENUES Code | 429000 | Other County | 420000 | TOTAL COUNTY TRANSFERS IN 72 450000 ± 73 460000 400000 July 1, 2022 - June 30, 2023 4 Ei 0.00 Budget Proposed Line Amounts ***** **** 0.00 0.00 Round each entry to the nearest dollar amount.
REVENUES Prior Year Budget 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts TOTAL LOCAL (Line 13 + 38) Item Estimated Fund Balance, July 1 417100 Admissions/Activities
7 417200 Bookstore Sales
8 417300 Clubs, Org. Dues, Etc.
9 417400 School Fees & Charges
417900 Other Student Revenues Penalty: Delinquent Taxes 411100 Taxes - General M & O
411200 Taxes - Supplemental
411300 Taxes - Emergency
411300 Taxes - Total
411500 Taxes - Total
411500 Taxes - Tutition
411700 Taxes - Migrant
0 411700 Taxes - Migrant
1 412100 Taxes - Other
1 412100 Taxes - Brant Facility
2 412500 Taxes - Bond & Interest
1 101AL TAXES 416100 School Food Service 416200 Meal Sales: Non-reimbur, 416900 Other Food Sales 415000 Earnings on Investments TOTAL OTHER LOCAL 419100 Rentals
419200 Contributions/Donations
419300 Transportation Fees
419900 Other Local 418100 Community Service Code 320000 413000 410000 S.D.E. 4 56 98 9

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Page 19
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

9	TE: Rour	NOTE: Round each entry to the nearest dollar amount	ount								
L	L	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code		Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
-		Fstimated Fund		****		40	429000 (Other County			
1						41 4	420000	TOTAL COUNTY	00.0	****	0.00
m	411100	0 Taxes - General M & O				42	$\overline{}$				
4	411200					Н		Base Support Program			
လ	-	411300 Taxes - Emergency				-	$\overline{}$	Transportation Support			
ω	411400	411400 Taxes - Tort				-		Exceptional Child/SED Support			
7	411500	411500 Taxes - Cooperative				_	\neg	Border Tuition Support			
00	-	411600 Taxes - Tuition				-		Tuition Equivalency			
တ	_	411700 Taxes - Migrant				-		Benefit Apportionment			
9	-	411900 Taxes - Other				-	$\overline{}$	Other State Support			
7	1	412100 Taxes - Plant Facility				\exists	432100 C	Driver Education Program			
12	⊢	412500 Taxes - Bond & Interest				-	$\overline{}$	Professional Technical Program			
13	⊢	TOTAL TAXES	00'0	******	00'0	52 4	437000 L	Lottery/Additional State Maintenance			
4	⊢	413000 [Penalty: Delinquent Taxes				Н	138000 F	438000 Revenue in Lieu of/Tax Replacement			
15	+					Н	_	Other State Revenue			
16	+	414100 Tuition From Individuals				55 4	430000	TOTAL STATE	0.00	****	00.00
17	-	414200 Tuition From Districts In Idaho				26	П				
18	-	414300 Tuition From Out of State Districts				-	$\overline{}$				
19						-	_	Indirect Unrestricted Federal			
2	⊢	415000 Earnings on Investments				-	\neg	Direct Restricted Federal	50,526.00	57,492.00	
2		*				\dashv	듸	ritle I - ESEA			
22	-	416100 School Food Service				Н	드	Title VI, ESEA - Innovative Practices Program			
23	-	416200 Mea Sales: Non-reimbur.				62 4	445300 F	Perkins III - Vocational Technical Act			
24	-	416900 Other Food Sales				Н	\neg	Adult Education			
52	⊢					-	445500 (Child Nutrition Reimbursement			
56	-	417100 Admissions/Activities				65 4		IDEA Part B (School Age & Preschool)			
27	-	417200 Bookstore Sales				ᆐ	\rightarrow	Other Indirect Federal Programs			
78	_	417300 Clubs, Org. Dues, Etc.				-	╗	Impact Aid - P.L. 874			000
53	-	417400 School Fees & Charges				-	440000	TOTAL FEDERAL	50,526.00	KARRER	57,492.00
၉	\vdash	417900 Other Student Revenues				-					
3						20	\neg	Proceeds: Bonds, Capital Leases, et. al.			
32	⊢	418100 Community Service				-	╗	Sale of Fixed Assets			
33	╌					-	450000	TOTAL OTHER	0.00	*******	00.0
发	⊢	419100 Rentals				73					0000
35		419200 Contributions/Donations				74		TOTAL REVENUES	20.526.00		57,492.00
36	-	419300 Transportation Fees				-					
37	-	419900 Other Local				76	460000	TRANSFERS IN			000
38		TOTAL OTHER LOCAL	00:00	****	0.00	11					
39	410000	0 TOTAL LOCAL (Line 13 + 38)	000	****	c c	•	4000004	TOTAL BALANCE + REVENUES + TRANSFERS	\$50 526 OD		\$57 492 00
			0.00		00.0	1	1		40002000		200

REVENUES BUDGET

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Page 20

Title V-B, ESSA - RURAL EDUCATION INITIATIVE 0.00 \$0.00 0.00 Budget Totals FUND NO: Proposed Line Amounts **** **** 0.00 \$0.00 Prior Year Budget Program TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
 58
 442000
 Indirect Unrestricted Federal

 59
 443000
 Direct Restricted Federal

 60
 445100
 Title I- ESEA

 61
 445200
 Title VI, ESEA - Innovative Practices Programmer

 62
 44500
 Perkins III - Vocational Technical Act

 63
 44500
 Pomit Education

 64
 44550
 Child Nutrition Reimbursement

 65
 445600
 IDEA Part B (School Age & Preschool)

 66
 445000
 Other Indirect Federal Programs

 67
 748200
 Impact Ad - P.L. 874

 69
 440000
 TOTAL FEDERAL
 41 420000 IOTAL COONTY

42 431100 Base Support Program

43 431200 Transportation Support

45 431500 Exceptional Child/SED Support

46 431500 Benefit Apportionment

47 431600 Unition Equivalency

48 431800 Benefit Apportionment

49 431900 Other State Support

50 432100 Driver Education Program

51 432400 Professional Technical Program

51 430000 Cheverhole in Lieu of/Tax Replacement

53 439000 Revenue in Lieu of/Tax Replacement

55 430000 TOTAL STATE 451000 Proceeds: Bonds, Capital Leases, et. al. | 453000 | Sale of Fixed Assets REVENUES OTAL REVENUES TOTAL COUNTY TOTAL OTHER TRANSFERS IN 429000 Other County 420000 TOTAL CO 453000 450000 460000 400000 July 1, 2022 - June 30, 2023 4 lie 75 0.00 Budget Totals Proposed Line Amounts ***** **** ***** 0.00 0.00 Prior Year Budget Round each entry to the nearest dollar amount
REVENUES
P 16 | 414100 | Tuition From Individuals 17 | 414200 | Tuition From Districts in Idaho 18 | 414300 | Tuition From Out of State Districts 19 | TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues TOTAL TAXES
Penalty: Delinquent Taxes 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 411100 Taxes - General M & O
411200 Taxes - Supplemental
411300 Taxes - Emergency
411300 Taxes - Tooler
411500 Taxes - Cooperative
411500 Taxes - Migrant
411700 Taxes - Migrant
511700 Taxes - Other Item Estimated Fund Balance. 415000 Earnings on Investments 419100 Rentals 419200 Contributions/Donations 419300 Transportation Fees 419900 Other Local 412500 Taxes - Plant Facility 412500 Taxes - Bond & Interest 418100 Community Service 413000 410000 14 26 र्घाठ

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S.D.E.

Page 21
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

REVENUES	Prior Year	Proposed	Budget	_		REVENUES	Prior Year	Proposed	Budget
Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
				41 4	420000	TOTAL COUNTY	00.0	*****	0.00
411100 Taxes - General M & O				42					
411200 Taxes - Supplemental				43 4	431100	Base Support Program			
411300 Taxes - Emergency				Н	431200	$\overline{}$			
411400 Taxes - Tort				45 4	431400	$\overline{}$			
411500 Taxes - Cooperative				46 4	431500	Border Tuition Support			
411600 Taxes - Tuition				47 4	431600	Tuition Equivalency			
Taxes - Migrant				48 4	431800	Benefit Apportionment			
411900 Taxes - Other				Н	431900	_			
412100 Taxes - Plant Facility				Н	432100	Driver Education Program			
412500 Taxes - Bond & Interest				51 4	432400	Professional Technical Program			
TOTAL TAXES	00.00	***	00.0	52 4	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinguent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			
				54	439000	Other State Revenue			
Tuition From Individuals				55 4	430000	TOTAL STATE	0.00	****	00:00
414200 Tuition From Districts in Idaho				26					
414300 Tuition From Out of State Districts				Н					
				58 4	442000				
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416900 Other Food Sales					445400				
200				-	445500				
417100 Admissions/Activities				65 4	445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales					45900	Other Indirect I			
417300 Clubs, Org. Dues, Etc.				\dashv	448200	틔			
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TOTAL LOCAL (Line 13 + 38)		******		7	400000	TOTAL BALANCE + REVENUES + TRANSFERS		***	
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Page 22 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

BUDGET REVENUES July 1, 2022 - June 30, 2023

Budget	Totals		000				•										0000												000	000			0.00		000		0.00		\$0.00
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REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	DEA FAIL D (SCHOOL AGE & FIESCHOOL)	Uner mailed rederal mograms	#OTAL PROPAL	IOIAL FEDERAL	Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS
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UES	Item	320000 Estimated Fund Balance, July 1		411100 Taxes - General M & O	411200 Taxes - Supplemental	411300 Taxes - Emergency	Taxes - Tort	411500 Taxes - Cooperative	- Tuition	s - Migrant	- Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		414100 Tuition From Individuals	414200 Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000 Earnings on Investments		School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, etc.	41/400 School Fees & Charges	41/300 Other Student Revenues	418100 Community Service		tals	419200 Contributions/Donations	419300 Transportation Fees	er Local	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)
REVENUES	Code	000 Estimated		100 Taxes	200 Taxes	300 Taxes	411400 Taxes	500 Taxes	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	100 Taxes	500 Taxe	1	000 Pen		100 Tui	200 Tu	300 Tu	H	000 E	_	416100 Sc	200 M	900 Ot		100 Ad	200 Bo	300	400 Sci	300	100	3	419100 Rentals	200 Con	300 Tran	419900 Other Local	ĭ	410000 T

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43

BUDGET REVENUES July 1, 2022 - June 30, 2023

Page 24
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

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Prior Year Prog	Budget Line Amounts		00.0														0.00												00'0				0.00	**************************************	0.00			
REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	439000 Other State Revenue	TOTAL STATE		1	Indirect Unrestricted Federal	443000 Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	445400 Adult Education	IDEA Part B (School Age & Preschool)	445900 Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER	O Little Control of the Control of t	IOIAL KEVENUES	141 0000	I KANOFERO IN	
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Page 25	Budget	Totals	000														0.00											000	000			0.00		0.00		000	2	0	\$0.00
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BUDGET REVENUES July 1, 2022 - June 30, 2023	Proposed Budget	unts	我看象很容易很											*****																					T		新教育教育教育	自由吸收審查收	4- 2023-Revenues 452 IDVA xtx/Fede
	nor Year Proposed	Line Amounts												0.00																					T		*******		0.00 CONTRACT CONT
	Proposed	Budget Line Amounts	Estimated Fund Balance, July 1	411100 Taxes - General M & O	411200 Taxes - Supplemental			411500 Taxes - Cooperative	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	412100 Taxes - Plant Facility			413000 Penalty. Delinquent Taxes		414100 Tuition From Individuals	414200 Tuition From Districts in Idaho	414300 Tuition From Out of State Districts	Of Engineer on Internation	4 DOUG Callings of mycoalisms	416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	100 School Fees & Charges	41/900 Other Student Revenues		418100 Community Service	410100 Dominic	OU Nellials		419300 Transportation Fees		3 + 38)	0,00 Control of the

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Page 26
CHILD NUTRITION
FUND NO: 290

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Transportation Support Transportation Support Exceptional Child/SED Support Border Utition Support Tution Equivalency Benefit Apportionment Other State Support Tottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Professional Technical Program Professional Technical Program Professional Technical Program Indirect Unrestricted Federal Title VI. ESEA - Innovative Practices Program Tritle VI. ESEA - Innovative Practices Program Perkins III - Vocational Technical Act IDEA Part B (School Age & Preschool) Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Child Nutrition Reimbursement TOTAL FEDERAL TOTAL FEDERAL TOTAL FEDERAL TOTAL FEDERAL TOTAL FEDERAL TOTAL REVENUES TOTAL REVENUES
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Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TRANSFERS IN
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TOTAL REVENUES 0.00
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TOTAL REVENUES TRANSFERS IN
TRANSFERS IN
TRANSFERS IN

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Page 27 BOND REDEMPTION & INTEREST FUND NO: 310

REVENUES	Prior Year	Proposed Bu	Budget	_	REVENUES		Prior Year	Proposed	Budget
Code	Budget	Line Amounts	Totals	Line	_		Budget	Line Amounts	Totals
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411200 Taxes - Supplemental				-	=				
411300 Taxes - Emergency				-	\neg				
411400 Taxes - Tort				_					
411500 Taxes - Cooperative					7				
411600 Taxes - Tuition				-	_				
				-					
				+	-				
				+					
412500 Taxes - Bond & Interest			000	-					
TOTAL TAXES	00'0		000	-	_	ance			
413000 Penalty: Delinquent Taxes				-		ment			
				\dashv	익				
414100 Tuition From Individuals				\dashv	430000 TOTAL STATE		00.00	*****	0.00
414200 Tuition From Districts in Idaho				56					
414300 Tuition From Out of State Districts				-					
				\rightarrow	=				
415000 Earnings on Investments				-	=1				
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416100 School Food Service				\dashv	\rightarrow	tices Program			
416200 Meal Sales: Non-reimbur.				-	_	Il Act			
416900 Other Food Sales				-	-				
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417100 Admissions/Activities				-	_	school)			
417200 Bookstore Sales					\rightarrow				
417300 Clubs, Org. Dues, Etc.			<u> 1</u>	-	틱		000	00000	000
417400 School Fees & Charges				+	440000 IOIAL FEDERAL		0.00		0.00
417900 Other Student Revenues				\rightarrow					
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418100 Community Service				71 4	ίζ		000	***************************************	000
				\dashv	450000 TOTAL OTHER		00.00		0.00
419100 Rentals				73			4		
419200 Contributions/Donations				74	TOTAL REVENUES		0.00		0.00
419300 Transportation Fees				-	-				
419900 Other Local				76	460000 TRANSFERS IN				0.00
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REVENUES BUDGET

\$0.00 CAPITAL CONSTRUCTION PROJECTS 0.00 00.0 Page 28 Budget Totals FUND NO: Proposed Line Amounts 在非教性由教育 · 有情情情情情 0.00 \$0.00 0.00 Prior Year Budget 442000 Indirect Unrestricted Federal
 443000 Direct Restricted Federal
 445100 Title I- ESEA
 445200 Title VI. ESEA - Innovative Practices Program
 445200 Title VI. ESEA - Innovative Practices Program
 445200 Perkins III - Vocational Technical Act
 44500 Child Nutrition Reimbursement
 445600 (DEA Part B156hool Age & Preschool)
 57 44500 (Orber Indirect Federal Programs
 77 448200 (Impact Aid - P.L. 874
 78 44800 (Total FEDERAL TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 42 431100 Base Support Program
44 431200 Transportation Support
45 431500 Exceptional Child/SED Support
46 431500 Exceptional Child/SED Support
47 431600 Tuition Equivalency
48 431800 Benefit Apportionment
48 431800 Other State Support
50 432100 Driver Education Program
51 432400 Other State Support
52 437000 Conter State Support
53 438000 Revenue in Lieu of/Tax Replacement
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55 43000 Totar State Revenue
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57 43000 Dricet Restricted Federal
58 43000 Perkins III - Vocational Technical Act
59 443000 Dricet Restricted Federal
50 44500 Perkins III - Vocational Technical Act
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62 44500 Other Indirect Federal Programs
63 44500 Other Indirect Federal Programs
64 448200 Indirect Aid - P.L. 874
68 440000 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER REVENUES TOTAL REVENUES TOTAL COUNTY TRANSFERS IN Other County 453000 450000 429000 400000 451000 460000 July 1, 2022 - June 30, 2023 <u>\$</u> 00.0 00.0 Budget Totals Proposed Line Amounts ****** 日本安全安全 在 0.00 0.00 0.00 Prior Year Budget Round each entry to the nearest dollar amount.

| REVENUES | Principle | Princ 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts Other Local
TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38) Item Estimated Fund Balance, July 411200 Taxes - Supplemental
411300 Taxes - Emergency
411500 Taxes - Tort
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1412500 Taxes - Bond & Interest
TOTAL TAXES
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417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 415000 Earnings on Investments Contributions/Donations Transportation Fees 411100 Taxes - General M & O 411200 Taxes - Supplemental 418100 Community Service 419100 Rentals 410000 419900 S.D.E. 383383

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REVENUES BUDGET

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Page 29

PLANT FACILITIES 0.00 \$0.00 0.00 Budget Totals FUND NO. Proposed Line Amounts **** \$0.00 00.0 00'0 00.0 0.00 Prior Year Budget
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 58
 442000 Indirect Unrestricted Federal

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 443000 Direct Restricted Federal

 60
 445100 Title I - ESEA - Innovative Practices Program

 61
 445300 Title IV ESEA - Innovative Practices Program

 62
 445300 Perkins III - Vocational Technical Act

 63
 445500 Adult Education

 64
 445500 Child Nutrition Reimbursement

 65
 445500 Other Indirect Federal Programs

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 448200 Inpact Aid - P.L. 874

 68
 440000 TOTAL FEDERAL
 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 43 431100 Base Support Program
44 431200 Transportation Support
45 431400 Exceptional Child/SED Support
46 431500 Border Tuition Support
47 431600 Tuition Equivalency
48 431900 Denetif Apportionment
49 431900 Other State Support
50 432100 Driver Education Program
51 432400 Professional Technical Program
52 43000 Lotter//Additional State Maintenance
53 436000 Other State Revenue
54 439000 Other State Revenue
55 43000 TOTAL STATE Proceeds: Bonds, Capital Leases, et. al Sale of Fixed Assets REVENUES OTAL REVENUES Other County TOTAL COUNTY TOTAL OTHER RANSFERS IN 429000 400000 453000 450000 460000 451000 July 1, 2022 - June 30, 2023 ine 0.00 00.0 0.00 Totals Budget Proposed Line Amounts 在在在在在在在 ***** 00.0 0.00 0.00 Round each entry to the nearest dollar amount.

REVENUES Prior Year Budget 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) Estimated Fund Balance, July 1 | 411900 Taxes - Öther | 412100 Taxes - Plant Facility | 412500 Taxes - Bond & Interest | TOTAL TAXES | TOTAL TAXES | 113000 Penalty: Delinquent Taxes 417100 Admissions/Activities
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8 417300 Clubs, Org. Dues, Etc.
9 417400 School Fees & Charges
7 417900 Other Student Revenues 41100 Taxes - General M & O 411200 Taxes - Supplemental 411300 Taxes - Emergency 411400 Taxes - Tort 416100 School Food Service 416200 Meal Sales: Non-reimbur 416900 Other Food Sales 415000 Earnings on Investments 419200 Contributions/Donations 419300 Transportation Fees 419900 Other Local 411500 Taxes - Cooperative 411600 Taxes - Tuition 411700 Taxes - Migrant Community Service 419100 Rentals 418100 410000 ဓ္ဌ

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49

Page 30
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430 BUDGET REVENUES July 1, 2022 - June 30, 2023

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	Prior Year	Budget		0.00														0.00												000	0.00			000	0.00	000	0.00				\$0.00
	REVENUES	Item	Other County	TOTAL COUNTY		431100 Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	438000 Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	448ZUU IIIDDACI AIG - P.L. 6/4	IOIAL PEDERAL	454000 Denote Dande Capital cases of	TUCCEUS, BOILDS, Capital Leases, et. al.	TOTAL OTHER	IOIAL OTHER	OTHAN ON TAXABLE	IOIAL REVENUES		I KANSPERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
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July 1, 2022 - Julie 30, 2023	Budget	Totals													0.00																									0.00	000
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	Prior Year	Budget													00.0		-																							0.00	000
Comment of the following of the contract of th	REVENUES ROUTE REVENUES P	ltem	Estimated Fund Balance, July 1		Taxes - General M & O	411200 Taxes - Supplemental	411300 Taxes - Emergency	411400 Taxes - Tort	Taxes - Cooperative	411600 Taxes - Tuition	411700 Taxes - Migrant	Taxes - Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		414100 Tuition From Individuals	414200 Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000 Earnings on Investments		416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	417400 School Fees & Charges	417900 Other Student Revenues		418100 Community Service		419100 Kentals	419200 Contributions/Donations	419300 Transportation Fees	419900 Other Local	Ш	TOTAL LOCAL (Line 13 + 38)
Ċ	Your	Code	320000		411100	411200	411300	411400	411500	411600	411700	411900	412100	412500		413000		414100	414200	414300		415000		416100	416200	416900		417100	417200	417300	417400	417900		418100		419100	419200	419300	419900		410000
	וע	Line		\vdash	Ť	Ė	Ť	9	Ė	H	Ť	0	Ę	12	13	14	15	16	Ė	18	19	20	\vdash	22	Н	24	ш	26	Н	\neg	-	힜	-	32	\rightarrow	→	, %	-	-1	ш	٠ 99

REVENUES BUDGET

TRUST FUNDS 10: 710 & 720 0.00 0.00 0.00 \$0.00 Totals Budget Proposed FUND NO: ine Amounts ****** 00.0 0.00 0.00 \$0.00 000 0.00 Prior Year Budget 4.2 4.31100 Base Support Program
4.4 4.31200 Transportation Support
4.5 4.31400 Exceptional Child/SED Support
4.6 4.31500 Border Tuiton Support
4.7 4.31600 Ution Equivalency
4.8 4.31600 Benefit Apportnonment
4.9 4.31900 Other State Support
5.0 4.32400 Orfer Education Program
5.1 4.32400 Orfer Education Program
5.1 4.33000 Lotter/y/Additional State Mantlenance
5.3 4.38000 Other State Revenue
5.4 4.3000 Indirect Unrestricted Federal
5.6 4.3000 Direct Restricted Federal
5.7 4.3000 Direct Restricted Federal
5.8 44.5000 Indirect Unrestricted Federal
6.0 44.5100 Title VI, ESEA - Innovative Practices Program
6.1 44.500 Direct Restricted Federal
6.1 44.500 Other Education
6.2 44.500 Other Indirect Federal Programs
6.3 44.500 Other Indirect Federal Programs
6.4 45.500 Other Indirect Federal Programs
6.4 45.500 Other Indirect Federal Programs
6.4 45.500 Other Indirect Federal Programs
6.5 44.5000 Other Indirect Federal Programs
6.6 44.5000 Other Indirect Federal Programs
6.7 44.5000 Other Indirect Federal Programs
6.8 44.0000 TOTAL FEDERAL TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets REVENUES tem TOTAL REVENUES Other County TOTAL COUNTY TOTAL OTHER TRANSFERS IN Code 429000 420000 451000 460000 400000 450000 July 1, 2022 - June 30, 2023 0.00 00.0 Budget Totals Proposed Line Amounts 在在在在在在在 0.00 0.00 00.0 Round each entry to the nearest dollar amount.

REVENUES Prior Year Budget
 4 419100
 Rentals

 5 419200
 Contributions/Donations

 6 419300
 Transpordation Fees

 7 419900
 Other Local

 8 TOTAL OTHER LOCAL

 9 410000
 TOTAL LOCAL (Line 13 + 38)
 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 413000 Penalty: Delinquent Taxes | Bookstore Sales | Clubs, Org. Dues, Etc. | School Fees & Charges | Other Student Revenues 411200 Taxes - General M & O
411200 Taxes - Supplemental
411300 Taxes - Emergency
411400 Taxes - Tort
411500 Taxes - Unition
411600 Taxes - Migrant
5 411900 Taxes - Other
112100 Taxes - Other 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales Estimated Fund Balance, 415000 Earnings on Investments 412500 Taxes - Bond & Interest 417100 Admissions/Activities Community Service 417200 417300 417400 417900 418100 Code 320000 S.D.E.

eftState/FY23 state budget forms\(\frac{1}{4}\). 2023-Revenues 452 IDVA xlsx\(\frac{7}{10}\) ratiomBudget and Finance/22-23/budge

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2022 - June 30, 2023

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
-		REVENUE							
2	410000	Local Sources							
e	420000	County Sources							
4	430000	State Sources							
2	440000	Federal Sources							
9	450000	Other Sources							
1		Total Revenue	00:00	0.00	00:00	00.00	0.00	00.00	0.00
@	460000	Transfers In	00'0						0.00
o		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5									
÷		EXPENDITURES							
12	200000	Instruction							
13	900009	Support Services							
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	00'0	00:00	00:00	00:00	00.00	0.00	00:00
20		Transfers Out	00'0						
19		TOTAL EXPENDITURES + TRANSFERS	0.00	00:00	00:00	0.00	0.00	0.00	0.00
20		Contingency Reserve		The second second				No. of Contract of	
21		TOTAL APPROPRIATIONS	0.00	0:00	00:00	00'0	00.00	0.00	00:00
22									
23		Beginning Fund Balances	00'0	00:00					
24		Plus Revenues (line 9)	00:00	00:00	00:00	00:00	0.00	00.00	0.00
25		Less Appropriations (line 21)	00:00	0.00	0.00	00:00	0.00	0.00	00:00
56		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* * * This form is provided for district use only. Do not return to SDE. * * *

C WassakedgarionDocumentsAdministrationBludget and Finance(22-23)budgetStateFY23 state budget formstd- 2023-Revenues 452 IDVA xiscjsmwfath tgd1

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2022 - June 30, 2023

1		CONSTRUCTION PROJECTS	PLANT	ENTERPRISE FUNDS	INTERNAL	TRUST FUNDS	TOTAL
CODE	ACCOUNT	410	420-430	510	610	710 & 720	
	REVENUE						
410000	Local Sources						00:00
420000	_						0.00
430000	L						0.00
440000	├						00'0
450000	L						0.00
	Total Revenue	00:00	00:00	0.00	00.00	00.00	00'0
460000	⊢	00'0					0.00
ı	먇	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
l	EXPENDITURES						
유	500000 Instruction						0.00
	\vdash						0.00
2	\vdash						0.00
18	L						0.00
Ιĸ	┡						0.00
	Total Expenditures	00:00	0.00	0.00	0.00	0.00	0.00
	Transfers Out	_					0.00
	TOTAL EXPENDITURES + TRANSFERS	00.00	0.00	0.00	00'0	0.00	0.00
ı	Contingency Reserve	The second second					
	TOTAL APPROPRIATIONS	00.00	0.00	0.00	00:00	0.00	0 0 0
							:
1	Beginning Fund Balances						
ı	Plus Revenues (line 9)	00.00	00:00	0.00	00.00	0.00	0.00
ı	Less Appropriations (line 21)	00'0	0.00	00:00	00.00	00:00	0.00
	Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J							

* * * This form is provided for district use only. Do not return to SDE, * * * C WaerstundgertonDocumentsMammatrainanBudget and Finance322-23budgetSlaveP723 sale budget lorms(4-3022-Revenues 492-IDVA xixxlamwesh pg2

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2		

Page 1	800	Transfers													0000	00.00																									00 0	
	200	Insurance- Judgment													0000	90.00																									000	
FUND NAME FUND NO:	900	Debt Retirement													00.00	00.00																									000	
	200	Capital Objects				1									0000	\$0.00																						ı			000	
	400	Supplies Materials													-	\$0.00														_											000	
	300	Purchased Services														00.0\$																					İ				00.0	2
2023	200	Benefits														20.00																									00.0	2000
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													_	20.00																								1	00.0	2
EXI July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	20.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		ires 452 IDVA xism)Form	3
*	Prior Year	Budget			:			H								\$0.00																									et formst(5- 2023-Expenditu	20.0
;	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program	**	School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program		C Wisers\kedgritonDocuments\kdmmstration\Budget and Finance\22-23budget\State\frace\2723 state budget forms\frace\2703-52penditures 452 IDVA xiam\from	Subtotal (carried over to page b)
		Code	╄	515	517	519	521	522	524	531	532	541	542	546		500	Ц		616	L	L	L	L	L	632	Ц	641	651	1	Ļ	Ļ	L	Ļ	_	L	1	681	682	683		Wedginton/Documents	
S.D.E.	NOTE:	Line	<u></u>	7	ო	4	ις,	ဖ	<u> -</u>	∞	တ	9	=	12	13	4	15	16	17	18	19	50	7	52	23	24	25	27	78	59	30	3	32	33	8	35	36	37	33		C Wsers	

Page 2		و		\$0.00		T	T		00	\$0.00	Τ			\$0.00	1	T	T	T	T	\$0.00		0	00.04	T							_	_	_	_	_		7
Pa	800	Transfers		97																			**														
	700	Judgment		\$0.00					40	\$0.00				\$0.00						\$0.00		000	00.0\$														
FUND NAME FUND NO:	009	Retirement		\$0.00						\$0.00				\$0.00						\$0.00		6	\$0.00														
	500	Objects		\$0.00						\$0.00				\$0.00						\$0.00		000	20.00														
	400	Supplies		\$0.00						\$0.00				\$0.00						\$0.00		00	\$0.00									1	line 81.				
	300	Services		\$0.00						\$0.00				\$0 00						\$0.00			20 00		_								The total on line 77 must equal the total on line 81.				İ
SET ITURES June 30, 2023	200	Benefits		\$0.00						\$0.00				\$0.00						\$0.00			20.00		eral Fund only						MARY:	1	line 77 must e				
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries		\$0.00						\$0.00				\$0.00						\$0.00			\$0.00		(Applies to General Fund only)						BUDGET SUMMARY:		The total on				
	Proposed	Budget	\$0.00	80.00		000	0000	000		\$0.00	00 0	00 0		00 0\$		000	00.0	000	000	\$0.00			\$0.00				\$0.00						00.0	000	00.0		\$0.00
	Prior Year	Budget		\$0.00						\$0.00				\$0.00						\$0.00			\$0.00				\$0.00						00'0	000	00.0		\$0.00
	NOTE: Round each entry to the nearest dollar amount: EXPENDITURES	Functions/Programs	Other Support Services Program	TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations Student Activity Program		TOTAL NON-INSTRUCTION	Peterson Student Champage	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out	TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)		Contingency Reserve (5% of line 63) (Applies to General Fund only)		TOTAL APPROPRIATION (Line 63 + line 69)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriated Balance	TOTAL APPROPRIATION (lines 78 + 79)
	Round eac	Code	691	009	Т	П	720	Т		700	010	Τ		800	П	П	П	П	920	006					950												
SDE	NOTE	Line	39	04	42	44	45	47	48	49	000	52	53	54	22	26	23	28	29	9	62	63	4	92	66 67	68	69	7	1 5	4	75	76	1	28	79	80	81

9					EXPENDITURES					O	GENERAL M & O FUND	& O FUND
Ä T T		Round each entry to the nearest dollar amount		July 1	July 1, 2022 - June 30, 2023	2023					FUN	FUND NO: 100
		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cupplies	500 Canital	600 Peht	700 I	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	L	Elementary School Program	\$9,852,613,42	\$6,723,491,80	\$3,446,642.00	\$1,407,953.47	\$631,733.13	\$1,237,163.20				
7	515	Secondary School Program	0.00	\$0.00								
ო	517	Alternative School Program	00'0	\$0,00								
4	519	Vocational-Technical Program	00.00	\$229,134.78	162,680.00	66,454.78						
S.	521	Special Education Program	1.647.848.58	\$1,366,467,73	682,650.00	278,862.53	404,955.20					
9	522	Special Education Preschool Program	00'0	\$0.00								
_	524	Gifted & Talented Program	00.0	\$0.00								
œ	531	Interscholastic Program	00.0	\$0,00								
တ	532	School Activity Program	82,456.00	\$0.00								
10	Ц	Summer School Program	00 0	\$0.00								
11	542	Adult School Program	00.00	\$0.00								
12	546	Detention Center Program	00'0	\$0.00								
13									00000	0000	0000	0000
4	200	TOTAL INSTRUCTION	\$11,582,918,00	\$8,319,094,31	\$4,291,972.00	\$1,753,270.78	\$1,036,688,33	\$1,237,163.20	20.00	20 00	00.0\$	20 00
15	L											
16	L	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	Ц											
19	Ľ	Instruction Improvement Program	0.00	20.00								
20	Ц	Educational Media Program	00.00	\$0.00								
5	623	Instruction-Related Technology Program	1,280,590.40	\$2,341,103.54			2,341,103,54					
22	L	Board of Education Program	00.00	\$0.00							1	
23	632	District Administration Program	764,948.60	\$1,420,099.60	1,041,224,16	378 875 44						
24												
52	641	School Administration Program		\$0.00								
3/5	664	Business Operation Departure	268 238 DD	\$282 419 OD			196 419 00				86.000.00	
γ̈́	4	Central Service Program	00.00	\$0.00								
8	656	Administrative Technology Services Prog		\$0.00								
8	Ļ	Buildings-Care Program (Custodial)		\$0.00								
3	╀	Maintenance - Non Student Occupied	267,776.00	\$267,776.00			267,776,00				_	
32	664	Maintenance - Student Occupied Bldgs	00.0	\$0.00			20.00				_	
33	L	Maintenance - Grounds	00'0	\$0.00								
섫	299	Security Program	00.0	\$0.00								
32	L											
36	681	Pupil - To School Trans. Program	1,743,975.00	\$1,813,073,77			604,274,97	1,208,798,80				
37	682	Pupil - Activity Trans, Program	00.0	\$0.00								
38	683	General Transportation Program	00:0	\$0.00								
L	-											
CWeen	kedgmmMbocumer	Cityleanskedgman/DocumentsfydmesstratonfBudget and France/22-23/budget/Strat/FY23 state budget formst/S-2023-Ex	aget forms (5- 2023-Expenditures	pendomes 452 IDVA idem]100					400	000	00000	000
		Subtotal (carried over to page b)	4,323,526,00	6 124 471 91	1 041 224 16	378 875 44	3,409,573.51	1 208 / 98 80	00.0	000	86,000,00	00.00

Page 4 AL M & O FUND FUND NO: 100	800	Transfers		\$0.00						\$0.00				\$0.00						\$0.00		\$0.00													
Page 4 GENERAL M & O FUND FUND NO: 100	700 Incurance	Judgment		\$86,000,00						\$0.00				\$0.00						\$0.00		\$RE DOD OO													
	000 1490	Retirement		80.00						\$0.00				\$0,00						\$0.00		00 08													
	500 Spines	Objects		80.00						\$0.00				\$0.00						\$0.00		00 00													
	400	Materials		\$1 208 798 80						\$0.00				00'0\$						00.0\$		\$2 445 962 NO	200,000,000								n fine 04	IIII E O I.			
	300	Services		\$3 409 573 51						\$0.00				\$0.00						\$0.00		&4 446 261 84	102011								o lates the land	The total on line // must equal the total on line o).			
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	200	Benefits		\$378 875 44						\$0.00				\$0.00						\$0.00		\$2 122 14E 22	22,132,140.22	(Applies to General Fund only)						MMARY:	Figure 377 minutes	u IIDe // muste			į
BUD EXPEND July 1, 2022 -	100	Salaries		\$1 041 224 1E						\$0,00				\$0.00						\$0.00		&C 222 106 16	20,000,100,00	(Applies to Ge						BUDGET SUMMARY:	T. C.	10 12101 AU I			
	Proposed	Budget	00'0\$	SE 124 471 91	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	00.00	00 0	0.00	0.00	\$0.00		0.00	00.00	\$0.00		00:0	0.00	00.00	00.0	\$0.00		844 442 EEE 22	77 000 044'410			\$14,443,566.22				000	14,443,566.22	77'000'0 to 4	14 443 566 22		\$15,906,444,00 \$14,443,566,22
	Prior Year	Budget		64 373 526 DO	20,020,020,00					\$0.00				\$0.00						\$0.00		000 444 00	313,906,444,00			\$15,906,444.00					15,906,444.00	13,300,444,00	15,906,444,00		\$15,906,444,00
	Koung each entry to the hearest both amount. EXPENDITURES	Functions/Programs	Other Support Services Program	TOTAL SUBBOBL SEBVICES	TOTAL SOLFTON SERVICES	Child Nutrition Program	Community Services Program	Enterprise Operations	Student Activity Program	TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out	TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+50)	Contingency Reserve (5% of line 63) (Applies to General Fund only)		TOTAL APPROPRIATION (Line 63 + line 66)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	I O I AL KEVENUE (Indes /4 + /3)	Total Appropriation	Unappropriated Balance	TOTAL APPROPRIATION (lines 78 + 79)
	NO IE: Kound ea	Line Code	Ц	40	4	44 710	L	Ц	47 740	49 700	Ц		52 811	53	55	Ļ	L	Ц	59 920	60 60	4	22 63	65	950	68	69	17	73	74	75	76	//	6/	80	81
S	ź		ľ		۱,	1,	ľ	Ľ		ľ	Ľ			[* ¹		ľ	Ľ	Ľ,	["/		7	<u>ו"ו</u>	٦١,		ľ					Ĺ			\mathbf{L}	ſ	~

Page 5 SERVE FUND FUND NO: 220	800	Transfers													\$0.00										T														00.00
Page 5 FOREST RESERVE FUND FUND NO: 220	700	Judgment													\$0.00				1																				0.00
<u>PO</u>	900	Retirement													\$0.00																								00.0
	500	Objects													\$0.00																								00:00
	400	Supplies													\$0.00																								00:00
	300	Services													\$0.00																								00:00
s , 2023	200	Benefits													\$0.00																								00.00
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries		Н											\$0.00																								00:00
EXI July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00
	Prior Year	Budget													\$0,00																								ot formst(5- 2023-Expendit
for the first of t	Round each entry to the rearest collar arround. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	C UserskedgrinanDocumentsAamentEutonNeutger and France/22 23budger/State/F723 state budger forms/5-2023-Experiorities 452 IDVA Amin/200 C UserskedgrinanDocumentsAabendrines 452 IDVA Amin/200 C USERSKEDGRINANDDOCUMENTSAABENDOCUME
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3ET TURES une 30, 2023	200	Benefits		0000	90.00					80.00				00 00	20.00					1	\$0.00		\$0.00									MARY:	The total on line 77 must equal the total on line 81.				
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries		6	00.00					\$0.00				0000	0000						\$0.00		80 00									BUDGET SUMMARY:	The total on				
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512 515 517 517 521 521 531 531 542 542 540 500	Elementary School Program Secondary School Program Alternative School Program Alternative School Program Special Education Program Special Education Program Interscholastic Program School Activity Program School Activity Program School Program School Program School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	00.08	00.00	Salaries	Benefits	Purchased	Supplies	Objects	Retirement
515 519 521 522 522 531 531 541 546 500	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Program Giffed & Talented Program Interscholastic Program Summer School Program Summer School Program Summer School Program Adult School Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	00.08	00.08						
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541 542 546 546 500	Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$0.00	\$0.00						
542 546 500	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$0.00	\$0.00						
546	Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	00.0\$	\$0.00						
500	TOTAL INSTRUCTION Attendance-Guidance-Health Program	00.0\$	\$0,00						
200	TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$0.00							
644	Attendance-Guidance-Health Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
644	Attendance-Guidance-Health Program								
110	See Description Of the Property of the Propert		\$0.00						
616	Special Education Support Services Prog		\$0.00						
18									
621	Instruction Improvement Program		\$0.00						
Г	Educational Media Program		\$0.00						
623	Instruction-Related Technology Program		\$0.00						
Γ	Board of Education Program		\$0.00						
632	District Administration Program		\$0.00						
			101						
25 641 S	School Administration Program		\$0.00						
254	District Operation Drogram		0U U\$						
3 6	Costings Operation Description		\$0.00						
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38	Maintenance Nos Chidost Occupied		00.08						
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1004	Maintenance - Student Coordinate Brogs		9 6						
665	Maintenance - Grounds		\$0.00						
34 667 S	Security Program		\$0.00						
Г	Pupil - To School Trans, Program		\$0.00						
682	Pupil - Activity Trans, Program		\$0.00						
683	General Transportation Program		\$0.00						

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And the second s	•				BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	GET I TURES June 30, 2023		SPECIAL LOCAL 230 THROUGH 239	AL 1 239	FUND NAME: FUND NO:		Page 8
Round each entry to the hearest dollar amount: EXPENDITURES Prior Year Proposed	Prior Year	ŀ	Proposec		100	200	300	400 Supplies	500 Canital	600 Tebb	700 Insurance.	800
Budget Budg	Budget Budg	Budg	Budge		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691 Other Support Services Program		**	"	00.00								
600 TOTAL SUPPORT SERVICES \$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
П			ı	000								
Т				0000								
Т				000								
740 Student Activity Program				8								
700 TOTAL NON-INSTRUCTION \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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				4								
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ON /lines 78 + 70)	00 0\$			\$0.00								
		200		20.00				ŀ				

Page 9 ENT ACTIVITY FUND NO: 238	800	Transfers										T			\$0.00			T				T	T		Τ														T	000	2
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	009	Retirement													00 00	200																								1 00 0	Fanta
	500	Objects													40.00	00.00																								000	200
	400	Supplies Materials													\$0.00	00.00																								1000	1 20.0
	300	Services													6000	00.00														i										000	20.0
2023	200	Benefits													00 00	20.00																								000	20.0
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													00	00.00							1																	1000	20,0
EXI July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	200.00	00.08	00.00	00.0%	000	\$0.00	000	00.00	\$0.00	C C	₩0.00	90.00	90.00	20.00	\$0.00 \$	9000	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	ires 452 IOVA xismi238	0.00
	Prior Year	Budget													- 30	\$0.00																							ļ	et formst/5- 2023-Expenditu	0.00
	NOTE: Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans, Program	Pupil - Activity Trans. Program	General Transportation Program	C WashakedgerlomDocuments/AdmisstrationBudget and Financet22-23tkudgettStateVY23 state budget format(\$-2023-Expenditures 452 IDVA xismi228	Subtotal (carried over to page b)
	Round ea	Code	512	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		2	651	655	929	661	663	664	665	299		681	682	683	adgentan/Documents	
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Page 10 <u>STUDENT ACTIVITY</u> <u>FUND NO: 238</u>

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.				000	000	907	000	000	200	000
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
38	691	Other Support Services Program		00.0\$								
40												
41	009	TOTAL SUPPORT SERVICES	00 0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	20 00	\$0.00
42												
44	710	Child Nutrition Program		00'0								
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00'0								
47	740	Student Activity Program		00'0								
48									1		4	
49	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00
20												
51	810	Capital Assets - Student Occupied		00 0								
52	811	Capital Assets - NonStudent Occupied		00'0								
53									4		4	00.04
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	20.00	00.08
55												
56	911	Debt Services Program - Principal		00'0	L							
57	912	Debt Services Program - Interest		00.0								
58	913	Debt Services Program - Refunded Debt		00.0								
29	920	Transfers Out		00.0								
9												
61	006	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	\$0.00
62												
63		TOTAL EXPENDITURES										
94		(Lines 14+41+48+53+50)	00'0\$	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00	20 00	\$0.00	\$0.00	\$0.00
69											1	
99												
29												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
7												
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?		BUDGET SUMMANT										
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2 0		December 1 managed in										
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50		TOTAL APPROPRIATION (lines 78 + 79)	80.00	\$0.00								
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Page 11 NT OCCUPIED FUND NO: 240	800	Transfers													000	00.0\$						Ī					T														000	000
STUDENT O	700 Insurance	Judgment														00.0\$																									c c	00.0
Page 11 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED EUND NO: 240	900	Retirement														\$0.00																									000	0.00
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ØΙ	300	Services														\$0.00																										00.00
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries														\$0.00																										0.00
EX July 1, 2	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		ires 452 IDVA×Ismj240	0.00
	Prior Year	Budget												_		\$0.00																									et formsij5- 2023-Expanditi	0000
one and other and the peacest dellar amount	EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program		C WassykedgirtoriDocuments/Administration/Budget and Finance/22-23/budget/State/FY23 state budget forms4/5- 2023-Expandeures 462 IDVAx8m/D40	Subtotal (carried over to page b)
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| | EXPERION TO MES Prior Year Proposed 100 200 300 400 500 600 700 Functions Programs Budget Supples Salaries Benefits Services Capital Debt Insurance Other Support Services Program \$0.00 | URES Prior Year Proposed Truth Assistance Fundamental Supplies Capital Supplies Capit | Opcisions Budget Salaries Benefits Services Materials Objects Retirement Judgm TOGTAM \$0.00 | rogram \$0.00 <t< th=""><th>FUTCES \$0.00</th><th>RAVICES \$0.00 <</th><th>gram 0 00 Storon Storon</th><th>Figure 0.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00
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| Child Nu Child Nu Child Nu Child Nu Capital A | h entry to the nearest dollar amount. | Round each entry to the nearest dollar amount. | EXPENDITURES | Functions/Programs

 | Other Support Services Program | | TOTAL SUPPORT SERVICES | | Child Nutrition Program | Community Services Program
 | Enterprise Operations | Student Activity Program
 | | TOTAL NON-INSTRUCTION | Project Control of the Control of th | Capital Assets - Student Occupied | | TOTAL CAPITAL ASSET PROGRAMS | Debt Services Program - Principal | Debt Services Program - Interest | Debt Services Program - Refunded Debt | Transfers Out | TOTAL OTHER SERVICES
 | TOTAL EXPENDITURES | (Lines 14+41+48+53+60) | | | TOTAL APPROPRIATION | | BUDGET SUMMARY | Beginning Fund Balance | Kevenues + Iransiers in | IOIAL REVENUE (lines /4 + /5) | Total Appropriation | Unappropriated Balance | TOTAL APPROPRIATION (lines 78 + 79) | |

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Page 13 S EDUCATION FUND NO: 241	800	Transfers													\$0.00			T				į		Ĭ															000	200
Page 13 DRIVERS EDUCATION FUND NO: 241	200	Judgment													\$0.00																				1				000	>
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													\$0.00																								000	0.00
EXI July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	90.00	00.00	20.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	ures 452 IDVA xism[24]	00.00
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	Kound each entry to the hearest boliar arrount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Determon center mogrami	TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans, Program	Pupil - Activity Trans. Program	General Transportation Program	C NJeerskedgetomDocumentsAdministration/Budget and Finance/22-23/budget/State/EY23 state budget forms(§-2023-Expanditures 452 IDVA xism[24]	Subtotal (carried over to page b)
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Page 14 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.					****	400	002	000	004	000
		EXPENDITURES	Prior Year	Proposed	90	200	Purchased	Supplies	Capital	Debt	Insurance	8
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
4	909	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00.0								
46	730	Enterprise Operations		00.00								
47	740	Student Activity Program		00 0								
48									0000	0000	0000	0000
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00	\$0.00	20.02	\$0.00	00.0¢	\$0.00
20												
51	810	Capital Assets - Student Occupied		00 0								
52	811	Capital Assets - NonStudent Occupied		00.0								
23									0000	00 00		0006
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0¢	20.00
22												
56	911	Debt Services Program - Principal		00.00								
22	912	Debt Services Program - Interest		00.00								
28	913	Debt Services Program - Refunded Debt		00.0								
29	950	Transfers Out		00.00								
99										4	000	0000
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	20 08
62												
63		TOTAL EXPENDITURES					000	0000	0000	00.04	00 00	00 00
49		(Lines 14+41+48+53+60)	\$0.00	20.00	\$0.00	\$0.00	00.0\$	00.04	90.00	00.00	00.04	00.00
99												
99												
/9												
88		MOTAL ADDOODS AT A TOTAL	00 08	00 03								
£ 02		(Line 63 + line 66)	20.00									
7.1												
,		DIOCETCHMADY										
2 1		BUDGET SUMMANT										
2		Beginning Fund Balance			BUDGET SUMMARY:	1MARY:						
9/		Revenues + Transfers In						:				
-		TOTAL REVENUE (lines 74 + 75)	00.00	00.0	The total or	n line 77 must e	The total on line 77 must equal the total on line 81.	n line 81.				
78				-								
79		Total Appropriation	00.00	00.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
				12 Page 12 12 12								

Page 15 AL TECHNICAL FUND NO: 243	800	Transfers													\$0.00											T												T		00:0
	700	Judgment													\$0.00	The state of the s								1																00:00
STATE PROFESSIONAL FU	009	Retirement													\$0.00																									0.00
S	500	Objects													\$0.00																									00'0
	400	Supplies Materials													\$0.00																									00'0
	300	Furchased													\$0.00														_									1		00:0
2023	200	Benefits													\$0.00																							1		00'0
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries												1	\$0.00																									00'0
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	Prior Year	Budget)												\$0.00																									00 00 0 00 00 00 00 00 00 00 00 00 00 0
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S.D.E.	2 2 1 1 1 1 1 1	Line	-	2	က	4	က	9	_	∞	တ	2	÷	12	13	4	2 6	1/2	<u>~</u>	19	20	51	22	23	24	52	27	78	53	ၜ္က	3	32	င္က	发	32	36	37	38		CiUsersi

T PUBLICATION TECHNICATION OF THE DEPOSITION OF THE PROPERTY O	2023	1 200 1 200 1 200 1	Capital Debt Insurance-	Budget Budget Salaries Benefits Services Materials		AL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					t Activity Program	T. NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Capital Assets - Student Occupied 0.00	Assets - NonStudent Occupied 0.00	C C C C C C C C C C C C C C C C C C C					Program - Refunded Debt	trs Dut	0.05 1	and an internal language langu	I PODERIONI IDEC	14-4(1-48+8)-4(0)				AL APPROPRIATION \$0.00	23 + line 66)		RUDGETSUMMARY		ing Fund Balance BubGET SUMMARY:		TOTAL REVENUE (lines 74 + 75) 000 000 The total on line 77 must equal the total on line 81.	0000	0.00	10th - 0th	TOTAL APPROPRIATION (lines /8 + /9) \$0.00	and Accessed 27. 173b Access (AMA) States in Artist Former (AMA) S. 1773 Franchischer 42. [DAA Admil] A.D.
		Round each entry to the nearest dollar amount.	EXPENDITURE	Functions/Program	Other Support Services Program	TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations	Student Activity Program	TOTAL NON-INSTRUCTION		Capital Assets - Student Occu	Capital Assets - NonStudent C		TOTAL CAPITAL ASSET PRO		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refu	Transfers Out		TOTAL OTHER SERVICES		(Lines 14+41+48+53+60)				TOTAL APPROPRIATION	(Line 53 + line 68)		BUDGET SUMM		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74		i otal Appropriation	Unappropriated Balance	TOTAL APPROPRIATION (Standard Contract of the standard of the stand
				Code	691	909		710	720	730	740	200		810	811		800		911	912	913	920		9006	1							_								#		4
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\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	2	515	Secondary School Program		\$0.00							
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	3	517	Alternative School Program		\$0.00							
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	4	519	Vocational-Technical Program		\$0.00							
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2	521	Special Education Program		\$0.00							
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9	522	Special Education Preschool Program		\$0.00							
\$0.00 \$0.00	25.1 Interscholasing Program \$0.00 \$0.00 25.2 School Activity Program \$0.00 \$0.00 \$0.00 25.4 Author Program \$0.00 \$0.00 \$0.00 \$0.00 55.6 A Adulf Sixvool Program \$0.00 \$0.00 \$0.00 \$0.00 61.1 Attendance Culdance Health Program \$0.00 \$0.00 \$0.00 \$0.00 65.1 Attendance Culdance Health Program \$0.00 \$0.00 \$0.00 \$0.00 65.2 Educational Meda Program \$0.00 \$151.05.00 \$1.00 \$0.00 62.2 Instruction-Related Technology Program \$0.00 \$1.50.00 \$1.50.00 62.3 Instruction-Related Technology Program \$0.00 \$1.50.00 \$1.50.00 62.4 Special Education Program \$0.00 \$1.50.00 \$1.50.00 \$1.50.00 62.5 District Administration Program \$0.00 \$1.50.00 \$1.50.00 \$1.50.00 65.5 Contract Administration Program \$0.00 \$1.50.00 \$1.50.00	_	524	Gifted & Talented Program		\$0.00							
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\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	13								112			
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Page 18 LOGY - STATE FUND NO: 245	800	Transfers		\$0.00					\$0.00	00.00			000	\$0.00	2					\$0.00		\$0.00			_									_]
Page 18 TECHNOLOGY - STATE FUND NO: 245	700	Judgment		\$0.00					0000	00.00	-		000	00.04						\$0 00		\$0.00													
	009	Retirement		\$0.00					60.00	00.00			0000	\$0.00	İ					\$0.00		\$0.00													
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	200	Benefits		\$0.00						00.0\$				\$0.00						20.00		\$0.00								MMARY:		n iine // must e			
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		900	691	909		710	720	740		700	010	811		800		911	212	920		900															
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Page 19 ABUSE - STATE FUND NO: 246	800	Transfers					T	T						00.00	00.04																							T	0.00
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													\$0.00							1																	00.0
EXP July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00		\$0.00		\$22,843.78	\$0.00		20.00	\$0.00	20.00	00.00	00.00	00 00	no ne	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	22,843.78
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in the nearest Adults and interest adults.	EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	C TUHANIANSONIAN COCKER STATES AND FINANCIAL STATES AND
		Code	512	515	517	519	521	522	524	531	541	542	546		200		611	616		621	622	623	631	632		<u>ş</u>	651	655	959	661	663	664	999	299		681	682	683	dginton/Docume
S.D.E.		Line	-	2	က	4	'n	9	7	80	» ∈		12	13	14	15	16	17	18	19	50	51	22	23	75	\$	27	28	59	30	33	32	33	34	32	36	37	38	C NUsershis

Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246 BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount.

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		EXPENDITURES	Prior Year	Proposed	901	200	Sur	Supplies	Capital	Debt	Insurance-	000
9	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
300	691	Other Support Services Program	,	20.00								
40												
4	900	TOTAL SUPPORT SERVICES	\$47,475,00	\$22,843.78	\$0.00	\$0.00	\$22,843.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00 0								
45	720	Community Services Program		00.0								
46	730	Enterprise Operations		00.0								
47	740	Student Activity Program		000								
48					6	000	0000	0000	00 00	0000	0000	0000
49	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00	\$0.00	00.00		00.00
20												
51	810	Capital Assets - Student Occupied		00.00								
25	811	Capital Assets - NonStudent Occupied		00'0								
53											Ť	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	00 0\$	\$0.00	\$0.00	20 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
28	911	Debt Services Program - Principal		00 0								
52	912	Debt Services Program - Interest		00 0								
28	913	Debt Services Program - Refunded Debt		00.00								
29	920	Transfers Out		00.0								
9												
9	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	00.0\$	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6												
3 6		TOTAL EXPENDITURES										
3 4		i jes 14+4+48+53+60	\$47,475.00	\$22,843.78	00.0\$	\$0.00	\$22,843.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
99												
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88												
69		TOTAL APPROPRIATION	\$47,475.00	\$22,843.78								
70		(Line 63 + line 68)										
7												
7/												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
9/		Revenues + Transfers in	47,475.00	22,843.78				;				
1		TOTAL REVENUE (lines 74 + 75)	47,475.00	22,843 78	The total on	line 77 must e	The total on line 77 must equal the total on line 81.	n line 81.				
78												
79		Total Appropriation	47,475.00	22,843.78								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$47,475.00	\$22,843.78								
		1990 - Annual Colonial State of the Colonial	ms/fs, 2023-Expendeluse, 452	IPIVA Mam 1248h								

Page 21	800	ļ	ransiers														00.0\$																									0.00
ûi	200	Insurance	anagment														20.00														'					_	Ť					00.0
FUND NAME FUND NO:	009	Debt	Ketirement														\$0.00																_	_								00.0
	200	Capital	Objects														\$0.00																									00:00
rate GH 249	400	Supplies	Matenais														\$0.00	I																								0.00
SPECIAL STATE 240 THROUGH 249	300	Purchased	Services														\$0.00										:															00:00
2023	200	}	Benefits														\$0.00																									00.0
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100		Salaries														\$0.00																									00.00
EXF July 1, 20	Proposed		Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	20 00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		nes 452 IDVA xismjState
	Prior Year	5	Budget														\$0.00																-									or formsits- 2023-Expended
	Round each entry to the nearest dollar amount.		Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program		C. Usert/Kiedginlan/DocumentAvlaminitation/Budget and France/22.22/budget/Sure/F723 state bodget (amit/5-2022-6-psendauer 452 (DVA stan/Sure Subfotal (carried over to page b) 0.00 0.00
p.i			\exists	512	515	517	519	521	522	524	531	532	541	542	546		200	L	611	616		621	622	623	631	632		641	651	Ļ	L	961	L	Ļ	665	299		681	682	683		Kedginton/Document
S.D.E.	NOTE	_	Ë		5	က	4	ഗ	ထ	~	∞	6	9	Ξ	12	13	14	15	16	17	18	19	2	51	22	23	24	25	27	28	59	90	33	8	33	¥	32	36	37	38	L	CiUsers

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Page 22	800	Transfers		\$0.00					\$0.00				\$0.00						\$0.00			00 0\$														
	700	Insurance- Judgment		\$0.00					\$0.00				\$0.00						\$0.00			\$0.00														
FUND NAME: FUND NO:	009	Debt Retirement		\$0.00				, in the second	\$0.00				\$0.00						\$0.00			\$0.00														
	500	Capital Objects		80 00					00.0\$				\$0.00						\$0.00			80 00														
SPECIAL STATE 240 THROUGH 249	400	Supplies Materials		\$0.00				ļ	\$0.00				\$0.00						\$0.00			\$0.00										n line 81.				
	300	Purchased Services	j	\$0.00					\$0.00				\$0.00						20.00			\$0.00										The total on line 77 must equal the total on line 81.				
GET ITURES June 30, 2023	200	Benefits		\$0.00					\$0 00	20:00			\$0.00						\$0.00			\$0.00								MARY:		line 77 must e				
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries		\$0.00					00 09	200			00 08						00.0%			\$0.00								BUDGET SUMMARY:		The total on				
	Proposed	Budget	\$0.00	\$0.00	90	000	00 0	00 0	00 03	000	00.00	00'0	00 08		00 0	00 0	00.0	00.0	00 0%			\$0.00			90	00.04						00.0	900	200	\$0.00	(DVA. stim) State
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	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Other Support Services Program	TOTAL SUPPORT SERVICES	C	Community Septices Brossm	Enterorise Operations	Student Activity Program		TOTAL NON-INSTRUCTION	Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	OMAGOCOG TRACA	וייירטייין ארויאר אפטבר דריטייין	Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out	SECURIOR SERVICES	וסוארסוחבת פבראוטבט	TOTAL EXPENDITURES	(Lines 14+41+48+53+60)				COLAL APPROPRIATION	(co.o		BUDGET SUMMARY	Reginging Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		l otal Appropriation	TOTAL APPROPRIATION (ines 78 + 79)	Userskingerion/Documents/Administration/Budget and Fewcer/22/23/budget/State/F729 state budget forms/F 2022-Expenditures 452 (FMM stem)/Buser
		Code	Н	909	Н	4	\downarrow	740	Ц	90/	810	╀	000	4	911	╀	L	920	1	200										1						skedpriton/Documents
S.D.E.	NOTE	Line	39	9 4	42	4 4	4 4	4	8	4 G	2	22	53	t u	2 6	21/2	28	29	မှု မ	0	83 6	64	65	99	88	8	2 12	7,	2	\$ K	76	F	78	2 8	3 2	0.00

Page 23 SSER III. ARPA FUND NO: 250	800	Transfers													\$0.00																									00.00
ESSER	700	Insurance- Judgment													\$0.00										1															0.00
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EXI July 1, 20	Proposed	Budget	\$0.00	\$1,000,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 000 000 00	2000	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	00.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	Comment and the same of the	00.0
	Prior Year	Budget		1,183,778.21											\$1 183 778 21	,									000	242,283.79													-	242,283.79
	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	NOTESTA		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program		C Usen/usedpinton/Documents/Administration/Budget and France/22/20b/opticalises 723 state budget remmys-242,285 Subtotal (carried over to page b) 242,285
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S.D.E.	NOTE:	Line	-	2	ო	4	S	ဖ	7	∞	တ	9	Ξ	12	13	‡ /	2 6	-	- 00	19	20	21	22	23	24	52	27	28	59	စ္က	33	32	33	첧	35	36	37	38		C Week

Prior Near Budget Prior Near Budget Prior Near Budget 100 Budget 200 Budget 300 Budget 100 Budget 100 Budget <th></th> <th></th> <th></th> <th></th> <th>BUDGET EXPENDITURES July 1, 2022 - June 30, 2023</th> <th>GET NTURES June 30, 2023</th> <th></th> <th></th> <th></th> <th></th> <th>윘</th> <th>Page 24 ESSER III, ARP/ FUND NO: 250</th>					BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	GET NTURES June 30, 2023					윘	Page 24 ESSER III, ARP/ FUND NO: 250
Purchased Supplies Capital Depart Integrated Supplies Capital Depart Integrated Transfer Supplies Supplies Capital Depart Integrated Transfer Supplies Supplies Supplies Capital Depart Integrated Transfer Supplies Supp	NOTE: Round each entry to the nearest dollar amount.	L		Proposed	100	200	300	400	200	009	200	800
\$50.00	Such and suc			Budget	Salanes	Benefits	Purchased	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
State Stat	Other Support Services Program	Ц		\$0.00								
\$50.00	TOTAL SUPPORT SERVICES				\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
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\$0.00	TOTAL NON-INSTRUCTION	Ц	\$0.00		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0
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\$0.00 \$0.00	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0.0\$
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062 00 \$1 000 000 00 \$503,890 00 \$205,839 07 \$289,105,933 \$1,165.00 \$0.00 \$0.00 \$0.00 062 00 \$1,000,000 00 The total on line 77 must equal the total on line 81. The total on line 77 must equal the total on line 81. The total on line 77 must equal the total on line 81.		Ц										
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062.00	TOTAL REVENUE (lines 74 + 75)	_	1,426,062,00	1,000,000,00	The total on	n line 77 must er	quai the total of	ı IIne at.				
062.00	Total Appropriation	1		1 000 000 00								
062.00	Unappropriated Balance	L										
	ION (lines 78 + 79)		1,426,062.00									

Wedgeton/Documents/Administration/Budget and Finance/22-23/budget/State/FY23 state budget forms\{5-2023-Expenditures 452 IDVA iden|[25

Page 23 IC PROGRAMS FUND NO: 251	800	Transfers									T				\$0.00								Ī																0.00
NG BASIC P	700 Insurance-	Judgment													20 00																								00.00
Page 23 TITLE I.A. ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251	600 Debt	Retirement													\$0.00																				19				0.00
E I-A_ESSA	500 Capital	Objects													\$0.00																								00.00
111	400 Supplies	Materials	\$79,228.57												\$79,228.57																								0.00
	300 Purchased	Services	\$5,000.00												\$5,000.00																								00:00
s), 2023	200	Benefits	\$117,278.63												\$117,278.63																								0.00
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries	\$287,095.80												\$287,095.80																								00.00
E) July 1, 2	Proposed	Budget	\$488,603.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00	00.00	20.00	\$0.00	\$0.00	\$0.00	\$488,603.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	20.00	00.00	00 00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	00'0
	Prior Year	Budget	\$494,937.00												\$494,937.00																								00.00
	Kound each entry to the hearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	c Userskedgerion/Documents/Administration/Biologist and France/2/2/Buolge/State/F72 state buolges formaty 2/2/2-tropinstures s/2 UDA stanfact) Substotal (carried over to page b) 0.00
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S.D.E.	NO	Line	-	7	က	4	က	ဖ	-	∞	တ	은 	=	12	t 5	2	16	17	18	13	50 20	51	22	23	24	22	2/2	78	59	္က	3	35	33	8	32	36	37	8	C Wsers

S.D.E.

Page 24
TITLE I-A. ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251 BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Code Functional Programs Programs Total Code Spot Source Functional Programs Programs Total Code Spot Source Functional Programs Programs Total Code Spot Source Spot Source Functional Programs Functional Programs Programs Spot Source Spo	NOTE	Round ea	sch entry to the nearest dollar amount.										
Code Functional Content State (1987) St			EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	200	800
100 Communication Program 20 00 10	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies	Objects	Retirement	Judgment	Transfers
Total North Carlo Popularies State	39	691	Other Support Services Program		80.00								
Fig. Chel Nation Properties Services 550 00	40												
710 Chief Nutrition Program 0 00 170 170 Chief Nutrition Program 0 00 170 Chie	41	909	TOTAL SUPPORT SERVICES	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00
770 Chella Visionic Program 0.00	42												
720 Community Received Program 0.00 50	44	710	Child Nutrition Program		00.0								
730 Enterprise Operations 0.00 50.00	45	720	Community Services Program		00.0								
740 Student Activity Program 0.00 50.0	46	730	Enterorise Operations		00'0								
700 TOTAL NON-INSTRUCTION \$0.00	47	740	Student Activity Program		00.0								
TOTAL APPROPRIATION TOTAL APPROPRIATION	48												
STO Capital Assets - Student Occupied 0.00 50.00	49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Story Capical Assets Sudent Occupied 0 00 50 00	50											1	
State Capital Assets - NonStudent Occapied State Capital Assets - NonStudent Occapied State	51	810	Capital Assets - Student Occupied		00'0								
## 800 TOTAL CAPITAL ASSET PROCRAMS ## 800 #	52	811	Capital Assets - NonStudent Occupied		00.0								
State Stat	53												4
917 Debt Services Program - Principal 0.00	54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	20.00	\$0.00	\$0.00	20.00	\$0.00	00.0%	90.00	10 '0¢
911 Debt Services Program. Principal 0.00 0.00 912 Debt Services Program. Principal 0.00 0.00 913 Debt Services Program. Principal 0.00 0.00 914 Debt Services Program. Principal 0.00 0.00 915 Debt Services Program. Principal 0.00 0.00 916 TOTAL D'HER SERVICES 0.00 0.00 0.00 0.00 917 Debt Services Program. Principal 0.00 0.00 0.00 918 Debt Services Program. Principal 0.00 0.00 0.00 919 Debt Services Program. Principal 0.00 0.00 0.00 910 TOTAL CHER SERVICES 0.00 0.00 0.00 0.00 911 Debt Services Program. Principal 0.00 0.00 0.00 912 Debt Services Program. Principal 0.00 0.00 0.00 913 Debt Services Program. Principal 0.00 0.00 0.00 914 Debt Services Program. Principal 0.00 0.00 0.00 915 Debt Services Program. Principal 0.00 0.00 0.00 916 Debt Services Program. Principal 0.00 0.00 0.00 917 Debt Services Program. Principal 0.00 0.00 0.00 918 Debt Services Program. Principal 0.00 0.00 0.00 919 Debt Services Program. Principal 0.00 0.00 0.00 0.00 910 Debt Services Program. Principal 0.00 0.00 0.00 0.00 910 Debt Services Program. Principal 0.00 0.00 0.00 0.00 0.00 910 Debt Services Program. Principal 0.00 0.00 0.00 0.00 0.00 0.00 910 Debt Services Program. Principal 0.00 0.00 0.00 0.00 0.00 0.00 910 Debt Services Principal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 910 Debt Services Principal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 910 Debt Services Principal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 910 Debt Services Principal 0.00 0	55												
912 Debt Services Program - Inferest	26	911	Debt Services Program - Principal		00.0								
State Control Cont	57	912	Debt Services Program - Interest		00.0								
920 Transfers Out	28	913	Debt Services Program - Refunded Debt		00'0								
TOTAL EXPENDITURES \$50.00 \$0.00	59	920	Transfers Out		00'0								
FOTAL CYPENDITURES	90												
TOTAL EXPENDITURES	61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	000
TOTAL EXPENDITURES \$494,937.00 \$488,603.00 \$488,603.00 \$488,603.00 \$488,603.00 \$488,603.00 \$488,603.00 \$488,603.00 Total Appropriated Balance 494,937.00 488,603.00	62												
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Revenues + Transfers In	75		Beginning Fund Balance			BUDGET SUM	MARY:						
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Total Appropriation	78												
Unappropriated Balance	6/		Total Appropriation	494,937.00	488,603.00								
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	128		TOTAL APPROPRIATION (lines 78 + 79)	\$494,937.00	\$488,603.00								

ESSER I CARES ACT FUND NO: 252	800	Transfers													0000	20.00																							
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EXI July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	6	\$0.00	\$0.00	000	90.00	00.00	90.00	\$0.00		\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	20.00	90.00	-Expenditures 452 IDVA xism)252
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the content of the co	EXPENDITURES EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Giffed & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		JTOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Euucailoriai Iwedia 110giai i	Doord of Education Department	District Administration Drogram	Carlo Commission of the Commis	School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	Financial advantage for the financial State of State for the State of State
		Code	L	515	517	519	521	522	524	531	532	541	542	546		200		611	616		627	770	623	- 50	700	641	P. F.	655	656	9661	663	664	999	199		681	682	083	
S.D.E.		Line	-	2	3	4	2	9	7	8	6	10	F	12	13	14	15	16	17	18	32	₹	17 6	766	24	25	3 6	280	2 8) (2)	348	32	33	¥	35	36	37	8	

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EXPENDITURES BUDGET

Page 26

ESSER I CARES ACT \$0.00 \$0.00 Transfers 80 \$0.00 \$0.00 \$0.00 20.00 \$0.00 700 Insurance-Judgment \$0.00 \$0 00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials The total on line 77 must equal the total on line 81. \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 July 1, 2022 - June 30, 2023 \$0.00 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 9 Budget \$0.00 \$0.00 \$0 00 \$0.00 0000 \$0.00 \$0.00 \$0.00 0.0 0000 000 \$0.00 Proposed 815,219.00 \$0.00 \$0.00 \$815,219.00 815,219.00 \$815,219.00 \$236,563.00 \$815,219.00 Prior Year Budget Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Round each entry to the nearest dollar amount. **BUDGET SUMMARY** Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES (Line 63 + line 66) Code 691 710 720 740 810 800 912 913 920 900 8 900 NOTE 39 2 2 2 2 8886

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Page 27 DRY CHILDREN FUND NO: 253	800	Transfers													\$0.00																										00.00
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Page 27 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253	600 Debt	Retirement													80.00	200						Ī																			00.00
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	Prior Year	Budget													0000	90.00																									et formski 5- 2023-Exp andst
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		Code	512	515	517	519	521	522	524	531	532	541	542	546		nnc		011	919		170	622	623	631	632	641	5	651	655	656	661	663	664	665	299		681	682	683		kedgmton/Documents
S.D.E.		Line	, -	7	က	4	ഗ	ဖ	<u> </u>	80	6	5	=	12	13	4	15	2		2 k	2	2	7	52	2	2 L4	38	27	58	59	8	3	33	88	쫎	32	36	37	88		C Wsers

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EXPENDITURES BUDGET

Page 28

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 Insurance-Judgment \$0.00 \$0.00 SO 00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 80.00 400 Supplies Materials The total on line 77 must equal the total on line 81. \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 July 1, 2022 - June 30, 2023 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 100 Budget \$0.00 0000 \$0.00 \$0.00 00000 \$0.00 \$0.00 0.00 \$0.00 \$0.00 Proposed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 000 00.0 Prior Year Budget Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) NOTE: Round each entry to the nearest dollar amount. **BUDGET SUMMARY** Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL APPROPRIATION (Line 63 + line 65) TOTAL EXPENDITURES (Lines 14+41+48+53+60) Code 691 710 720 730 740 8 810 912 913 920 006 909 811 800 911 62 64 65 66 66 69 69 70 4 3 Ei 2423448 င္တ

natralon@udgel and Finance/22-23budget/StateEY/23 state budget terms (§S-2023-Expenditures 452 IDVA vtem)253b

Page 27 R.II, CRRSA Act FUND NO: 254	800	Transfers													\$0.00																								00.00	
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	009	Debt Retirement													\$0.00																								00:0	
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													00.08																								0.00	
EXF July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 08		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00 0.00	
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	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	NOIL3 I GLISNI I VIOL		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	C NJsestkiedgetromDocuments/AdministrationBudget and Finance/22-20budget/State/FY23 state budget formal/5- 2023-Expenditures 452 IDVA stamp3s4	ממנינים (ביינים ביינים
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Column C	Page 28 ESSER II, CRRSA Act EUND NO: 254	800	Transfers		00 0\$						\$0.00				\$0.00	20.04						\$0.00		\$0.00						_						_	
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Code	BUD EXPEND July 1, 2022	100	Salaries		00 04	00.00					\$0.00				4	\$0.00						\$0.00		00 00								BIIDGET SIIN		The total or			
Round each entry to the nearest dollar amount. EXPENDITURES Code Functions/Programs 600 TOTAL SUPPORT SERVICES 710 Child Nutrition Program 720 Community Services Program 730 TOTAL NUTRION Program 730 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Principal 913 Debt Services Program - Refunded Debt 920 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Refunded Debt 920 TOTAL CAPITAL ASSET PROGRAMS 912 Debt Services Program - Refunded Debt 920 TOTAL EXPENDITURES (Lines 14*41*46*53*60) TOTAL EXPENDITURES (Lines 14*41*46*53*60) TOTAL APPROPRIATION (Cotal Appropriation TOTAL APPROPRIATION (lines 74 + 75) Total Appropriation Unappropriation		Proposed	Budget	\$0.00	0000	90.00	0.00	0.00	00.0	00.0	\$0.00		00.0	00.00		\$0.00		000	00.0	00.0		\$0.00		\$0.00			00 00	3						00.0	00'0		\$0°00
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E. Round et Code 691	and the second s	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES	Child Nutrition Program	Community Services Program	Enterprise Operations	Student Activity Program	TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Intelest	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	LINES 14+4 140+00-00			101ALMANDING	(on all a co distribution)	100	BUDGET SUMMARY	COCCOO CO COCCOO CO COCCOO CO COCCOO CO C	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)	Total Appropriation	Unappropriated Balance	TOTAL APPROPRIATION (lines 78 + 79)
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Page 29 ENT CHILDREN FUND NO: 255	800	Transfers				T				T					0000	90.00																								00.00
Page 29 TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255	700	Judgment													0000	20,00																								00:00
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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries													_	20.00																								00:00
EXF July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	***	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	00.0€	 00.0
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		Code	┞	515	517	519	521	522	524	531	532	541	542	546		500		611	616		621	622	623	631	632		641	651	655	656	661	663	664	999	667		681	682	683	kedgirtoniDocumanti
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BUDGET	EXPENDITURES	July 1, 2022 - June 30, 2023	
- O S			NOTE: Round each entry to the nearest dollar amount.

Page 30
TITLE I-D. ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE	Round ea	Round each entry to the nearest dollar amount.							000	000	2007	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	00/	2008
	1	of the state of th	i doctori	ţ	Calande	Reportite	Services	Materials	Objects	Retirement	Judament	Transfers
CINE	e Code	runctions/riograms	phono	DOUGE.	Columba							
39	691	Other Support Services Program		00.00								
40								0000	0000	0000	6	00 06
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.04	20.00	90.00	90.00	90.00
42												
44	710	Child Nutrition Program		00.0								
45	720	Community Services Program		00.0								
46	730	Enterprise Operations		00.0								
47	740	Student Activity Program		00'0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
5.	810	Capital Assets - Student Occupied		00.0								
52	811	Capital Assets - NonStudent Occupied		00'0								
53												
55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	80.00	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
99	911	Debt Services Program - Principal		00.00								
27	912	Debt Services Program - Interest		00.0								
ŝ	913	Debt Services Program - Refunded Debt		00 0								
29	920	Transfers Out		00 0								
09												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	20 00	\$0.00	\$0.00	00.0\$	00.0¢	\$0.00
62												
63		TOTAL EXPENDITURES	00 03	00 08	00 08	00 08	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00
# W		(Plugs 1444 1440 Pagently)										
ô												
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89												
69		TOTAL APPROPRIATION	\$0.00	80 00								
7.												
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73		BUDGET SUMMARY										
4						STATE OF STA						
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0 0		Total Appropriation	0.00	00.0								
8		Unappropriated Balance										
ě		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 31 AGE 3-21) NO: 257	800	Transfers										I			\$0.00										T													T	0.00	
	700	Judgment													\$0.00																				21				00.0	
IDEA Part B (611 SCHOOL	600	Retirement													\$0.00																								000	
의	500	Objects				ļ									\$0.00																								000	
	400	Supplies													\$0.00																								000	
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2023	200	Benefits					49,878.00	1		1		1	+		\$49,878.00											†												1	000	200
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries					122,100.00			1	+		-	1	\$122,100.00																								000	200
EXF July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$356,844.00	\$0.00	\$0.00	20.00	00.00	00.00	20.00	00.0\$	\$356,844.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	ires 452 IDVA xismi257	20.00
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	Kound each effily to the healest upital arround. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	TOTALINSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans, Program	Pupil - Activity Trans, Program	General Transportation Program	C NUserskiedg moniDocuments/Administration/Budget and Finance/27.23/budget/State/FY23 state budget formst(S-2023-Expenditures 452 IDVA xism p27	Subtotal (carried over to page b)
		Code	L	Г	Г			П	Ī		Π			546	200	3	611	616	Γ		622		Г	632		641	651		929	Г	663	664	999	299		681	682	683	kedginton/Documents/	
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Page 32 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.						45	001	000	200	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cupelies	Sapital	000	loe mabbe	200
qui	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
90	694	Other Support Services Program		\$0.00								
40												
14	900	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0 00	\$0.00	00.0\$	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00.0								
45	720	Community Services Program		00.0								
46	730	Enterprise Operations		00'0	Ĺ							
47	740	Student Activity Program		00.0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
51	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		00'0								
53												
25	800	TOTAL CAPITAL ASSET PROGRAMS	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
26	911	Debt Services Program - Principal		00'0								
24	912	Debt Services Program - Interest		00'0								
œ,	913	Debt Services Program - Refunded Debt		00.0								
59	920	Transfers Out		00:0								
09								0000		00 06	00.04	0006
9	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	00.00	On ne	00.00		00.00
62												
£ 8		TOTAL EXPENDITURES (Lines 14+41+48+53+50)	\$350 655 00	\$356,844.00	\$122,100.00	\$49.878.00	\$184,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92												
99												
29												
89		T COCCO	6250 655 00	CALC DAN DO								
o c		COLAL APPROPRIATION	on ccp ncce	00.11.00.000								
2		(Une 63 + line 50)										
		RIDGET SHIMMARY										
74												
Ý		Beginning Fund Balance			BUDGET SUMMARY:	IMARY:						
9		Revenues + Transfers In	350,655,00	356,844.00								_
		TOTAL REVENUE (lines 74 + 75)	350 655 00	356.844.00	The total on	1 line 77 must ex	The total on line 77 must equal the total on line 81.	1 line 81.				
80												
6		Total Appropriation	350 655 00	356,844.00								
2 8		Unappropriated Balance										
3 2		TOTAL ADDROGADIATION (Aprel 78 + 79)	\$350 655 00	\$356 844 00								
-		I O I AL PARTE MOTION MINE TO THE	andana									

Page 33 AGE 3-5) NO: 258	800	Transfers													\$0.00																						1			00.00
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IDEA Part B (619 PRE-SCHOOL	009	Debt Retirement													\$0.00																									00:00
IDEA F	500	Capital Objects													\$0.00																									00'0
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Page 34 HOOL AGE 3-5) FUND NO: 258	800	Transfers		\$0.00				T		\$0.00				\$0,00	00.00					4	\$0.00		00 08	200	T				_										
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Page 33 ARPA IDEA Part B FUND NO: 259	800	Transfers													\$0.00														I		T										000	00.0
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Page 34 ARPA IDEA Part B FUND NO: 259

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

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2023	200	Benefits														\$0.00										44 740 00	11,740.00													11 748 00	22.07.7.1
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries														\$0.00										00 900 00	32,200.00													1 00 200 00	24,400,00
EX July 1, 2	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 000	\$57,49Z.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	ures 452 IDVA xlsm 261	21,432.00
	Prior Year	Budget														\$0.00										000000	00.926,06													et forms\[5-2023-Expendit	00.026,06
tribute respect dallar and at the property	Round each entry to the hearest uplied annount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Defention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans, Program	Pupil - Activity Trans, Program	General Transportation Program	C Nuserskiedginton/Documents/Administration/Budget and Finance/22-23/budget/State/FY23 state budget formst/5-2023-Expenditures 452 IDVA xismp361	Subtotal (carried over to page b)
		Code	512	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		4	651	655	929	661	663	664	999	299		681	682	683	#dgirtton/Document	
S.D.E.	NO.	ine		2	m	4	ഹ	φ	_	∞	6	10	-	12	13	14	15	16	17	18	19	50	21	22	23	24	22	27	78	53	99	31	35	33	8	32	36	37	38	C \Users\k	

| Transfers | | \$0.00 | | | | | | \$0.00

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| Insurance-
Judgment | | \$0.00 | | | | | | \$0.00

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| Debt | | \$0.00 | | | | | | \$0.00

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| Capital | | \$0.00 | | | | | | \$0.00

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| Supplies
Materials | | \$0.00 | | | | | |

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| Purchased
Services | | \$13,458.00 | | | | | |

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| Benefits | | \$11,748.00 | | | | | |

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| Salanes | | \$32,286.00 | | | | | | \$0.00

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| Budget | | \$50.526.00 | | | | | | \$0.00

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| EXPENDIT OKES | Other Support Services Program | TOTAL SUPPORT SERVICES | | Child Nutrition Program | Community Services Program | Enterprise Operations | Student Activity Program | TOTAL NON-INSTRUCTION

 | | Capital Assets - Student Occupied

 | Capital Assets - NonStudent Occupied |
 | TOTAL CAPITAL ASSET PROGRAMS |

 | Debt Services Program - Principal | Debt Services Program - Interest | Transfers Out
 | | TOTAL OTHER SERVICES

 | | TOTAL EXPENDITURES (Lines 14+41+48+53+60)
 |

 | | | TOTAL APPROPRIATION | (Line 63 + line 66) |

 | BUDGET SUMMARY | | Beginning Fund Balance | Revenues + Transfers In
 | OLAL REVENUE (III) SA 1 2 3 | Total Appropriation | Unappropriated Balance | TOTAL APPROPRIATION (lines 78 + 79) | Of Minds AVO 1994 definition and and Franch Minds CY74 state CY74 state (CY74 state of CY74 states) and Franch Minds and Franch Minds (CY74 states) and Fra |
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| | Purchased Supplies Capital Debt Insurance- Purchased Supplies Capital Debt Insurance- Supplies Capital Debt Insurance- Adameter Budget Salanes Benefits Services Materials Objects Retirement Judgment | Functions/Programs Budget Salanes Benefits Services Materials Objects Retirement Judgment Other Support Services Process Program | Code Functions/Programs Budget Salanes Benefits Services Materials Objects Retirement Judgment 691 Other Support Services Program \$6.00 \$5.2286.00 \$11.748.00 \$13.458.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Code Functions/Programs Budget Salanes Benefits Services Materials Cobjects Retirement Judgment 691 Other Support Services Program \$0.00 \$57,492.00 \$32,286.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 \$0.00 | Code Functions/Programs Budget Salanes Benefits Services Materials Cobjects Retirement Judgment 691 Other Support Services Program \$0.00 \$57,492.00 \$32,286.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 \$0.00 710 Child Nutrition Program 0.00 \$0.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 | Code Functions/Programs Budget Salanes Benefits Services Materials Copiects Retirement Judgment 691 Other Support Services Program \$50.00 \$50.00 \$51,748.00 \$11,748.00 \$13,458.00 \$0.00 | Code Functions/Programs Budget Salanes Benefits Services Materials Copiects Retirement Judgment 691 Other Support Services Program \$50,526.00 \$57,492.00 \$31,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 710 Child Nutrition Program 0.00 0.00 0.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 720 Community Services Program 0.00 | Code Functions/Programs Budget Salanes Benefits Services Objects Retirement Judgment 691 Other Support Services Program \$50,526.00 \$57,492.00 \$31,748.00 \$13,458.00 \$0.00 <t< td=""><td>Code Functions/Programs Budget Salanes Benefits Services Capital Debt Insurance-Insurance-Insurance 691 Other Support Services Program \$0.00 \$50.526.00 \$57.492.00 \$32.286.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 710 Child Nutrition Program 0.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 720 Community Services Program 0.00</td><td>Code Functions/Programs Budget Salanes Benefits Services Capital Debt Insurance 691 Other Support Services Program 800 \$50.00 \$32.286.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 710 Child Nutrition Program 0.00 \$11,748.00 \$13,458.00 \$0.00 \$0.00 \$0.00 720 Condid Nutrition Program 0.00<!--</td--><td>Code Functions/Programs Budget Salanes Benefits Services Capital Debt Insurance 691 Other Support Services Program \$0.00 \$50.00 \$11,748.00 \$13,458.00 \$0.00</td><td>Code Functions/Programs Budget Salanes Benefits Services Services Capital Debt
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Page 39 NITIATIVE NO: 262	800	Transfers													6	00.04		9																		T				000	2
Page 39 Title V-B <u>, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>	700	Judgment													0000	00.0\$																					1			1 00 0	2012
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Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance Judgment 200 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials The total on line 77 must equal the total on line 81. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 SO 00 \$0.00 \$0 00 \$0.00 **EXPENDITURES** July 1, 2022 - June 30, 2023 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 90 Budget \$0.00 \$0.00 0000 \$0.00 0000 \$0.00 \$0.00 \$0.00 \$0.00 Proposed \$0.00 \$0.00 \$0.00 00.0 \$0.00 \$0.00 00.0 Prior Year Budget Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Round each entry to the nearest dollar amount. BUDGET SUMMARY Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program
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Administration/Budget and Francet/22-23/budget/State/FY23 state budget format(5-2023-Expendeures 452 IDVA xem|2638

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Page 52 CHILD NUTRITION FUND NO: 290

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

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								00.0	00 0	Total Appropriation	79
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										Revenues + Transfers In	76
						AMARY:	BUDGET SUMMARY:			Beginning Fund Balance	75
										BULSEI SUMMART	/3
											72
										(co.alli. co.alli)	24
								\$0.00	\$0.00	TOTAL APPROPRIATION	69
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\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0,00	00.0\$	TOTAL EXPENDITURES	63
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								00'0		Debt Services Program - Interest	1
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								00.0		Student Activity Program	47 740
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								\$0.00		Other Support Services Program	╀
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code
008	/00/ Insurance-	600 Debt	S00 Canital	400 Supplies	300 Dumbased	200	100	Proposed	Prior Year	EXPENDITURES	
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Page 60						BUDGET	BUC				п

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Page 61	710 & 720	800	Transfers													0000	00.04																									0.00
Ē	FUND NO:	700	insurance- Judgment													0000	00.0¢																				1					0.00
		900	Debt Retirement													00.00	00.0¢																									00.00
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	2023	200	Benefits			_											\$0.00																									0.00
BUDGET	EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries														\$0.00																						İ			00.00
	July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		2023-Expendiques 452 IDVAxism[710 0.00 0.00
		Prior Year	Budget														\$0.00																									
		Kound each erry to the hearest bottal arribonit. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bidgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans, Program	General Transportation Program		C WeerskedgmonDocuments\Administration\Budget and Finance/22.23\Budget\Sane(FV23 state budget format\Garried over to page b) Subtotal (carried over to page b)
			Code	Ļ	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	651	655	656	661	663	664	665	667		681	682	683		kedginton/Document
S.D.E.		Ž Ž	ine	-	7	ო	4	S	9	-	ω	6	9	÷	12	13	4	15	16	17	18	19	20	21	22	23	24	25	2 6	2 00	600	8	m	33	33	8	33	99	37	38	L	C Wsersv

Page 62 TRUST FUNDS NO. 710 & 720	800	Transfers		\$0.00	00.00						\$0.00				00 00	On one						\$0.00			\$0.00	200																	
TRI FUND NO	700	Judgment		0000	00.00						\$0.00				0000	0000		†				00.08			\$0.00																		
	009	Retirement		0000	00.00						\$0.00		1		00 06	00.04			1			\$0.00	00.00		\$0.00																		
	200	Objects		00 09	90.00						\$0.00				0006	00.00						60.00	2000		80.00	0000																ļ	
	400	Supplies		6	00.08						\$0.00				000	00.00						\$0.00	00.04		00 04	90.00												n line 81.					
	300	Services		(0)	20.02						\$0,00				000	\$0.00						00 00	00.00		00 00	00.00												The total on line 77 must equal the total on line 81.					
SET ITURES June 30, 2023	200	Benefits			20.00						\$0.00					00.0\$						0000	00.00		0000	00.04										MARY:		line 77 must e					
BUDGET EXPENDITURES July 1, 2022 - June 30, 2023	100	Salaries			\$0.00						\$0.00					20.00						000	00.0\$		0000	\$0.00										BUDGET SUMMARY:		The total on					
	Proposed	Budget	\$0.00		\$0.00	000	900	000	00 0		\$0.00		00'0	00'0		\$0.00		00.00	00.00	0.00	00.00	0000	\$0.00		000	\$0.00				00 08								00 0		00.0		\$0.00	
	Prior Year	Budget			\$0.00						\$0.00					\$0.00							20 00			\$0.00				\$0 U0								00.0		00.00		\$0.00	
	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Chickent Activity Program		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	77.53	TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)				TOTAL ABBOODDIATION	CIAL ATTROPHEN	(Une 53 + line 56)		RIIDGET SIIMMARY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriated Balance	TOTAL APPROPRIATION (lines 78 + 79)	
		opo	691	Г	009	П	╗	T	00/	Т	700		П	811		800	П	П	П	Г	920		006							†	_					ſ	ľ				Í		
SDE	NOTE	Line	38	40	41	42	44	45	4 40	48	49	20	51	25	53	54	92	56	22	28	28	9	91	62	63	64	65	99	ò	8	200	2	=		2 7	92	9	ŀ	. 00	79	8	8	

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

daho Virtual Academy - 0452

School District	District				Idaho	Idaho Virtual Academy - 0452	.0452	į
		GENERAL	M & O FUND			ALL OTHE	ALL OTHER FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	202-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances	ь	9	S	9	8	\$	s	6
Local Tax Revenue						***************************************	***************************************	***************************************
Other Local		***************************************		***************************************		a do abresido del Marenes de Carlo Paras Porta e espeção es extendades e entendades de la constante de la cons		***************************************
County Revenue					***************************************	***************************************	***************************************	
State Revenue	\$ 12,325,552	\$ 21,477,766	\$ 16,039,515	\$ 14,566,089				***************************************
Federal Revenue			1000 0.000 0.000 0.000 pq qayay aray paythi 1.4.000 f.000 0.00 qay 0.000 0.00 pq		\$ 1,373,344	\$ 1,458,031	\$ 1,109,213	\$ 978,861
Other Sources	\$ 395,337	\$ 428,059	\$ 239,480	\$ 201,384		\$ 1,382,889	\$ 2,241,281	\$ 1,000,000
Totals	\$12,720,889.00	\$21,905,825.00	\$16,278,995.00	\$14,767,473.00	\$1,373,344.00	\$2,840,920.00	\$3,350,494.00	\$1,978,861.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
	2 727 756	\$ 5.248.407	4 775 341	\$ 5333 196	\$ 1049210	1.985.421	\$ 1.851.920	\$ 996,372
Salaries	0,10,100		• 4				\$ 341,654	\$ 405.578
Benefits	A A A A A	41 183 100	9 6	6		\$ 231,436	\$ 634,044	\$ 496,518
Purchased belivices Supplies & Materials	\$ 1409 338		9	9				\$ 80,394
Capital Outlav								
Debt Retirement	e trappe pop planta de la labora de la cultura de la cultura de la cultura de la labora de la la	dara beredi Dirette i esperato jundas da adesta a desentido este esperato			100000000000000000000000000000000000000			***************************************
Insurance & Judgments	\$ 35,000	\$ 35,000	\$ 32,154	\$ 86,000		***************************************	***************************************	***************************************
Transfers (net)				***************************************	***************************************	to the state of th		***************************************
Contingency Reserve			***************************************	***************************************				***************************************
Unappropriated Balances	د	٠ ج	<u>,</u>	·	69	·	49	φ
Totals	\$12,720,889.00	\$21,905,825.00	\$16,278,995.00	\$14,767,473.00	\$1,373,344.00	\$2,840,920.00	\$3,350,494.00	\$1,978,861.00
			1					

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

WiserskedginionDocumentskidministrationBudget and Finance 22 23 budget State budget forms (6-2023-Publication-Four-Year-Summary IDVA LEA #452.xts/Four Year-Summary (This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number: 489
School District Name: Idaho Virtual Academy

			GEN	NERAL M & O FUND #100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	\$	-	\$ -	
#39		Local Revenue		-	-	2.00
#41		County Revenue		-	-	
#55		State Revenue		14,566,089.00	-	14,566,089.00
#68		Federal Revenue		-	978,861.00	978,861.00
#72		Other Sources		201,384.00	1,000,000.00	1,201,384.00
#76		Transfers*		-	-	-
		Totals	\$	14,767,473.00	\$ 1,978,861.00	16,746,334.00
						TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
Line			\$	Budget 2022-2023	Budget 2022-2023	Proposed Budget 2022-2023
Line #63	100	Salaries	\$	Budget 2022-2023 5,333,196.16	Budget 2022-2023 996,371.80	Proposed Budget 2022-2023
#63 #63	100	Salaries Benefits	\$	Budget 2022-2023 5,333,196.16 2,132,146.22	Budget 2022-2023 996,371.80 405,577.70	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62	996,371.80 405,577.70 496,517.93	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	Budget 2022-2023 5,333,196.16 2,132,146.22	Budget 2022-2023 996,371.80 405,577.70	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62	996,371.80 405,577.70 496,517.93	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62	996,371.80 405,577.70 496,517.93	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55 2,564,162.57
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62 2,483,769.00	996,371.80 405,577.70 496,517.93 80,393.57	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55 2,564,162.57
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62 2,483,769.00	996,371.80 405,577.70 496,517.93 80,393.57	Proposed Budget 2022-2023 6,329,567.96
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	Budget 2022-2023 5,333,196.16 2,132,146.22 4,732,361.62 2,483,769.00	996,371.80 405,577.70 496,517.93 80,393.57	Proposed Budget 2022-2023 6,329,567.96 2,537,723.92 5,228,879.55 2,564,162.57

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

Page 1								\		
		2022 - 2023 SCHOOL BUDGET	Trustees' estimate of revenues, ces of available school funds for the	2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	o Code, and the policy of the State ocument has been presented at a public	nd the Board of Trustees formally adopted	SIGNED:	CHATIBLE ERSON OF THE BOARD	idaho Virtual Academy #452 SCHOOL DISTRICT/CHARTER NAME 7/62022 DATE	Copy on file in the Office of the Superintendent of Public Instruction
		202 - 202	This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the	2022 - 2023 fiscal year. The planning, preparation and presentation of the bubeen directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	year. In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public	hearing in the school district on $\overline{7/6/2022}$ and the Board of Trustees formally adopted this budget on $\overline{7/6/2022}$.		SUPERINTENDENTSCHARTER SCHOOL ADMINISTRATOR	Felicia Boyle CONTACT PERSON (PLEASE PRINT) Fboyle@k12.com EMAIL ADDRESS	(509) 951-9135 PHONE NUMBER
	BUDGET INCLUDED*	×		ж		int Occu				
	CONTENTS	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	Forest Reserve Fund Special Project (Local) Special Project (State)	Special Project (Federal) Child Nutrition Fund	DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS	Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bidg Main - Student Occu	ENTERPRISE FUNDS Enterprise Fund	INTERNAL SERVICE FUNDS Internal Service Fund	Trust Funds	• Indicate with an asterisk which reports are included in this document.
	CODE	100	220 230-239 240-249	250-289 290	310	410 420 430	510	610	710/720	* Indicate with an