

**Charter Schools Only**  
**Input Estimated Information**

	Estimated Fall Enrollment	Estimated ADA Midterm Reporting (95% of enrollment)	Estimated ADA Best 28 Weeks (93% of enrollment)
<u>Kindergarten Administrative</u>	101	96	95
<u>Elementary Administrative</u>			
Grades 1-3	382	363	355
Grades 4-6	417	396	388
<u>Secondary Administrative</u>	1,106	1,050	1,028
Optional programs you may or may not have			
ALTERNATIVE SCHOOL*		214	214
Summer Alternative School**		80.10	
EXCEPTIONAL PRESCHOOL			
Number of Pre-school Students			
Hours and minutes of service per student per week			
Exceptional students eligible for tuition equivalency allowance			
Elementary			
Secondary			

- \* Alternative School ADA is based on the following calculation:  
 Aggregated attendance hours / days in session / 4 or 5 day program = Aggregated ADA (use)  
 (5 day program use 5, 4 day or less program use 6.25)
- \*\* Summer Alt School ADA is based on the following calculation:  
 Aggregated attendance hours / 225 = Adjusted ADA (use)

**Current Year Support Unit Calculation  
Through Midterm Reporting period**

<b>ADMINISTRATIVE UNITS</b>	<u>A.D.A</u>	<u>Special Education</u>	<u>Adjusted A.D.A</u>	<u>Unit Divisor</u>	<u>Support Units</u>
<u>Kindergarten Administrative</u>	<u>95.87</u>		<u>95.87</u>	÷ 40	= <u>2.40</u>
<u>Elementary Administrative</u> equals 300 or more:					
Grades 1-3	<u>363.01</u>	- <u>28.98</u>	= <u>334.03</u>	÷ 20	= <u>16.70</u>
Grades 4-6	<u>396.39</u>	- <u>25.04</u>	= <u>371.35</u>	÷ 23	= <u>16.15</u>
<u>Elementary Administrative</u> less than 300:					
Grades 1-6	-	-	= <u>0.00</u>	÷ 0	= <u>0.00</u>
<u>Secondary Administrative</u>	<u>1050.38</u>	- <u>60.81</u>	= <u>989.57</u>	÷ 18.5	= <u>53.49</u>
<b>Exceptional Education</b>					
Exceptional Preschool			<u>                    </u>		
Exceptional Elementary			<u>54.02</u>		
Exceptional Secondary			<u>60.81</u>		
Exceptional Education Total			<u>114.83</u>	÷ 14.5	= <u>7.92</u>
<b>ALTERNATIVE SCHOOL UNITS</b>					
<u>Alternative Secondary High School</u>			<u>214.38</u>	÷ 12	= <u>17.87</u>
<u>Summer Alternative Secondary High School</u>			<u>80.10</u>	÷ 40	= <u>2.00</u>
TOTAL Estimated Support Units (Round to nearest hundredth)				=	<u>116.53</u>

**Current Year Support Unit Calculation  
Through Midterm Reporting period  
Second copy for district without Secondary Special Education Approvals**

**ADMINISTRATIVE UNITS**

	<u>A.D.A</u>	<u>Special Education</u>	<u>Adjusted A.D.A</u>	<u>Unit Divisor</u>	<u>Support Units</u>
<u>Kindergarten Administrative</u>	<u>95.87</u>		<u>95.87</u>	÷ 40	= <u>2.40</u>
<u>Elementary Administrative</u> equals 300 or more:					
Grades 1-3	<u>363.01</u>	- <u>28.98</u>	= <u>334.03</u>	÷ 20	= <u>16.7</u>
Grades 4-6	<u>396.39</u>	- <u>25.04</u>	= <u>371.35</u>	÷ 23	= <u>16.15</u>
<u>Elementary Administrative</u> less than 300:					
Grades 1-6	<u>          </u>	- <u>          </u>	= <u>0.00</u>	÷ 0	= <u>0.00</u>
<u>Secondary Administrative</u>	<u>1,050.38</u>	- <u>          </u>	= <u>1,050.38</u>	÷ 18.5	= <u>56.78</u>

**Exceptional Education**

Exceptional Preschool	<u>          </u>				
Exceptional Elementary			<u>54.02</u>		
Exceptional Secondary			<u>0.00</u>		
Exceptional Education Total			<u>54.02</u>	÷ 14.5	= <u>3.73</u>

**ALTERNATIVE SCHOOL UNITS**

<u>Alternative Secondary High School</u>			<u>214.38</u>	÷ 12	= <u>17.87</u>
<u>Summer Alternative Secondary High School</u>			<u>80.10</u>	÷ 40	= <u>2.00</u>

TOTAL Estimated Support Units (Round to nearest hundredth) = 115.63  
Do Not Use

**Current Year Support Unit Calculation  
BEST 28 WEEKS**

**ADMINISTRATIVE UNITS**

	<u>A.D.A</u>		<u>Special Education</u>	=	<u>Adjusted A.D.A</u>	÷	<u>Unit Divisor</u>	=	<u>Support Units</u>
<u>Kindergarten Administrative</u>	<u>94.79</u>				<u>94.79</u>	÷	<u>40</u>	=	<u>2.37</u>
<u>Elementary Administrative</u> equals 300 or more:									
Grades 1-3	<u>355.37</u>	-	<u>28.98</u>	=	<u>326.39</u>	÷	<u>20</u>	=	<u>16.32</u>
Grades 4-6	<u>388.04</u>	-	<u>25.04</u>	=	<u>363.00</u>	÷	<u>23</u>	=	<u>15.78</u>
<u>Elementary Administrative</u> less than 300:									
Grades 1-6		-		=	<u>0.00</u>	÷	<u>0</u>	=	<u>0.00</u>
<u>Secondary Administrative</u>	<u>1028.27</u>	-	<u>60.81</u>	=	<u>967.46</u>	÷	<u>18.5</u>	=	<u>52.30</u>

**EXCEPTIONAL CHILD UNITS**

Preschool Approvals					<u>54.02</u>				
Elementary Approvals					<u>60.81</u>				
Secondary Approvals					<u>114.83</u>	÷	<u>14.5</u>	=	<u>7.92</u>
Total Exceptional A.D.A					<u>114.83</u>	÷	<u>14.5</u>	=	<u>7.92</u>

**ALTERNATIVE SCHOOL UNITS**

Alternative Secondary High School					<u>214.38</u>	÷	<u>12</u>	=	<u>17.87</u>
Summer Alternative Secondary High School					<u>80.10</u>	÷	<u>40</u>	=	<u>2.00</u>

TOTAL Estimated Support Units (Round to nearest hundredth)

114.56

**Current Year Support Unit Calculation  
BEST 28 WEEKS  
Without Secondary Special Education Approvals**

**ADMINISTRATIVE UNITS**

	<u>A.D.A</u>		<u>Special Education</u>		<u>Adjusted A.D.A</u>		<u>Unit Divisor</u>		<u>Support Units</u>
<u>Kindergarten Administrative</u>	<u>94.79</u>				<u>94.79</u>	÷	<u>40</u>	=	<u>2.37</u>
<u>Elementary Administrative</u> equals 300 or more:									
Grades 1-3	<u>355.37</u>	-	<u>28.98</u>	=	<u>326.39</u>	÷	<u>20</u>	=	<u>16.32</u>
Grades 4-6	<u>388.04</u>	-	<u>25.04</u>	=	<u>363.00</u>	÷	<u>23</u>	=	<u>15.78</u>
<u>Elementary Administrative</u> less than 300:									
Grades 1-6		-		=	<u>0.00</u>	÷	<u>0</u>	=	<u>0.00</u>
<u>Secondary Administrative</u>	<u>1028.27</u>	-		=	<u>1,028.27</u>	÷	<u>18.5</u>	=	<u>55.58</u>

**EXCEPTIONAL CHILD UNITS**

Preschool Approvals					<u>54.02</u>				
Elementary Approvals					<u>0.00</u>				
Secondary Approvals					<u>54.02</u>	÷	<u>14.5</u>	=	<u>3.73</u>
Total Exceptional A.D.A					<u>54.02</u>	÷	<u>14.5</u>	=	<u>3.73</u>

**ALTERNATIVE SCHOOL UNITS**

Alternative Secondary High School					<u>214.38</u>	÷	<u>12</u>	=	<u>17.87</u>
Summer Alternative Secondary High School					<u>80.10</u>	÷	<u>40</u>	=	<u>2.00</u>

TOTAL Estimated Support Units (Round to nearest hundredth)

113.65  
Do Not Use

## BUDGET WORKSHEETS

## ESTIMATING EXCEPTIONAL CHILD UNIT APPROVALS

					% of Total
<b>ELEMENTARY</b>					
1.	Fall Enrollment, grades K-3	=	<u>483.07</u>		<u>53.66%</u>
2.	Fall Enrollment, grades 4-6 (Do not include border students)	=	<u>417.25</u>		<u>46.34%</u>
3.	Elementary exceptional students eligible for tuition equivalency allowance	=	<u>0.00</u>		
4.	Line 1 + Line 2 - Line 3	=	<u>900.32</u>		
5.	Line 4 x 6%	=	<u>54.02</u>		
6.	Line 3 + Line 5 = the number of elementary students approved for special education unit funding	=	<u>54.02</u>		
6.a	53.66% X 54.02 grades 1-3 Portion	=	<u>28.98</u>		
6.b	46.34% X 54.02 grades 4-6 Portion	=	<u>25.04</u>		

**SECONDARY**

7.	Fall enrollment for regular secondary students, grades 7-12 (Do not include alternative school, detention center, or border students)	=	<u>1,105.67</u>		
8.	Secondary <u>expectional</u> students eligible for tuition equivalency allowance (other than juvenile detention center students)	=	<u>0.00</u>		
9.	Line 7 - line 8	=	<u>1,105.67</u>		
10.	Line 9 x 5.5%	=	<u>60.81</u>		
11.	Line 8 + line 10 = the number of secondary students approved for special education unit funding.	=	<u>60.81</u>		

**PRESCHOOL**

12. Preschool Student Approvals
- a. For each exceptional preschool student, total the number of hours and minutes per week of direct service;

7

then divide by 16 hours. No student will be approved for more than 1 FTE

- b. Total all Preschool FTE approvals = 0.00  
Line 12(b) equals the number of preschool exceptional students approved for unit funding.

Required Data Elements for Calculating Salary Based Apportionment  
 Include only staff paid from General Fund Money (code 10)  
 For Budgeting Purposes 2021-2022

Charter Number	452	Charter Enters
Charter Name	Idaho Virtual Academy	Charter Enters
Charter February Support Units	116.46	Units - from 1st Reporting Period Support Unit Calculation
Separate Secondary School Allowance	N/A	Applies to School Districts with one or more Separate Secondary Schools (9-12) (I.C. 33-1004 (5)(d))
Charter Staff Index - Administration	1.63698	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Average Instructional Salary	49,773.66	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Average Pupil Services Salary	\$ 50,809.47	From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Administration	6.45000	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Instructional	93.41	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Pupil Services	7.50000	From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Noncertified	28.33000	Charter Enters
Actual Total Salary - Administration	\$327,722	Charter Enters
Actual Total Salary - Instructional	\$4,665,651	Charter Enters
Actual Total Salary - Pupil Services	\$435,500	Charter Enters
Actual Total Salary - Noncertified	\$999,715	Charter Enters

INSTRUCTIONS:

Blue Cells require data entry.

Red Cells contain formulas. You may elect to complete the appropriate worksheet or override by entering the data

SUGGESTION: If you choose to override one of the "RED" numbers, change the font color to "BLUE", thus indicating the cell is no longer a formula.



Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year: 2021-2022

District 452 Idaho Virtual Academy

Statewide Information:  
Administrative Staff Index  
Administrative Staff Index Cap  
PERSI plus FICA Employer Rate

1.84399  
1.86643  
19.59%

100.00%

District Information:  
Administrative Staff Index  
Administrative Staff Index (adjusted for cap)  
Mid-Term Support Units:

1.63698  
1.63698  
116.46

	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District Staff Allowance < 40 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (i x j) / k	Certified Preliminary Salary Based Apportionment (h x k) / l	
	a	b	c	d	e	f	g	h	i	j	k	l
Administrator	0.0750	8.73450				8.73450	10.00000	8.73450	38,777.00	63,477.10	554,440.69	
Instructional	1.0210	118.90566			118.90566	103.84375	118.90566			49,773.66	5,918,369.79	
Pupil Service	0.0790	9.20034			9.20034	25.00000	9.20034			50,809.47	467,464.37	
Noncertified	0.3750	43.67250			43.67250	28.33000	43.67250		23,216.00			
TOTAL					180.51300	167.17375	180.51300					

	Noncertified Preliminary Salary Based Apportionment (h x i) / m	Preliminary Salary Based Apportionment (l + m) / n	Actual Salary	Salary Based Apportionment Eligible for Benefits Smaller: n or o / p	Benefit Apportionment p x 19.59% / q	Virtual Allowance (Max 15%) / r	Ancillary Allowance / s	Salary Based Apportionment Plus Allowances / t	Maximum Salary Apportionment / u	Salary Based Apportionment col (n) / v
Administration		554,440.69	327,722.00							554,440.69
Instructional		5,918,369.79	4,665,650.83							5,918,369.79
Pupil Service		467,464.37	435,500.00							467,464.37
Noncertified	1,013,900.76	1,013,900.76	999,715.45							1,013,900.76
TOTAL		7,954,175.61	6,428,588.28	6,428,588.28	1,259,360.44					7,954,175.61

**EXPERIENCE AND EDUCATION MULTIPLIER TABLE  
ADMINISTRATIVE INDEX 2021-2022**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	1.00000	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730
1	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410
2	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260
3	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290
4	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510
5	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930
6	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550
7	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380
8	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430
9	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430	1.73710
10	1.39290	1.49930	1.55550	1.61380	1.67430	1.73710	1.80220
11	1.39290	1.49930	1.55550	1.61380	1.73710	1.80220	1.86980
12	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	1.93990
13 or more	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	2.01260

**QUALIFYING FTE PLACEMENT**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							0.50000
12							0.20000
13 or more			0.75000	5.00000			
<b>TOTALS</b>	-	-	0.75000	5.00000	-	-	0.70000
					<b>Actual FTE</b>	<b>TOTAL FTE</b>	<b>6.45000</b>

**FACTORED FTE PLACEMENT**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-
11	-	-	-	-	-	-	0.93490
12	-	-	-	-	-	-	0.38798
13 or more	-	-	1.16663	8.06900	-	-	-
<b>TOTALS</b>	-	-	1.16663	8.06900	-	-	1.32288
					<b>Administrative Index</b>	<b>FACTOR</b>	<b>10.55851</b>
						<b>INDEX</b>	<b>1.636978</b>

**Instructional Staff Worksheet**

1	Enter FTE for each cohort.
2	Enter FTE for Educational Allocations (cells B31 & B32)
3	Enter FTE for staff with OS certificates (cell B38)
4	Total FTEs and Salaries calculate automatically
5	Average Instructional Salary calculates automatically

**Enter Actual Number R1 FTE**

FY 2021-2022	Enter	2021-2022	FY 22
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment	(FTE * cohort Salary)
R1	-	\$ 40,369	\$ -
R2	17	\$ 40,990	\$ 696,830
R3	1	\$ 41,611	\$ 41,611
P1	6	\$ 42,991	\$ 257,946
P2	1	\$ 44,836	\$ 44,836
P3	5	\$ 46,681	\$ 250,210
P4	21	\$ 48,526	\$ 1,037,971
P5	33	\$ 50,370	\$ 1,645,084
AP1	8	\$ 52,734	\$ 421,872
AP2	1	\$ 53,207	\$ 53,207
Total FTE	<b>93</b>	Total Salaries	\$ 4,449,567.50

**Enter Number of Advanced Degrees**

(Only applies to Instructional staff w/professional endorsement)\*

Education Allo	FTE	FY21 Premium	Total
BA + 24	28.36	\$ 2,000	\$ 56,720
MA	40	\$ 3,500	\$ 140,070
Total Ed Allocation			\$ 196,790.00

**Enter FTE of Occupational Specialist (OS) Certificates**

(Applies to Instructional staff holding an Occupational Specialist certificate in the area for which they are teaching)

	FTE	Allocation	Total
OS Certificate	1	\$3,000	\$3,000
Total OS Allocation			\$ 3,000.00
Salaries plus allocations & qualifying adj			\$ 4,649,357.50
Average Salary			\$ 49,773.66

\*I.C. 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder, and in some cases receive funding based on FY 18's amounts instead of the current year. See "Instrct\_Moving on career ladder" tab for details.

**Pupil Services Staff Worksheet**

1	Enter FTE for each cohort.
2	Enter FTE for Educational Allocations (cells B30 & B31)
3	Total FTEs and Salaries calculate automatically
4	Average Pupil Personnel Salary calculates automatically

**Enter Actual Number R1 FTE**

FY 2021-2022	Enter	2021-2022	FY 22
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment	(FTE * cohort Salary)
R1	-	\$ 40,369	\$ -
R2	1.00	\$ 40,990	\$ 40,990
R3	-	\$ 41,611	\$ -
P1	-	\$ 42,991	\$ -
P2	-	\$ 44,836	\$ -
P3	4.00	\$ 46,681	\$ 186,724
P4	-	\$ 48,526	\$ -
P5	2	\$ 50,370	\$ 100,740
AP1	0.50	\$ 52,734	\$ 26,367
AP2	-	\$ 53,207	\$ -
Total FTE	<u>7.5</u>		Total Salaries \$ <u>354,821.00</u>

**Enter Number of Advanced Degrees**

(Only applies to Instructional staff w/professional endorsement)\*

Education Allo	FTE	FY21 Premium	Total
BA + 24	0	\$ 2,000	\$ -
MA	7.5	\$ 3,500	\$ 26,250
Total Ed Allocation			\$ <u>26,250.00</u>

Salaries plus allocations & qualifying adj	\$ 381,071.00
Average Salary	\$ <u>50,809.47</u>

\*I.C. 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder, and in some cases receive funding based on FY 18's amounts instead of the current year. See "PPS\_Moving on career ladder" tab for details.

2011-2012 Movement on the Career Ladder

1. New staff in their first year of holding a certificate shall be placed on the first cell of the career ladder, R1.
2. Starting in FY12, non-CTE Instructional Staff who do not hold a professional endorsement or advanced professional endorsement in their first year will be placed as an R1. Those who obtain one in their first year will be placed as a R1 or AP1 respectively. This is regardless of prior experience.
3. Starting in FY12, CTE staff new to Idaho public K-12 will be placed based on their years of industry experience as determined by CTE. Those CTE staff with an existing career ladder placement on the residency rung, have had their placement updated to reflect their industry experience as well. This adjustment does not apply to those CTE staff already on the professional rung or higher.
4. Individuals with a prior Idaho career ladder placement who were not on a certificated contract in Idaho public K-12 in the prior year will be advanced (or held) from their prior position based on the rules that applied when entering the current year. (e.g. someone who's last placement in Idaho public K-12 was in 17-18 coming in this year would need to meet the movement requirements going into 20-21, not 18-19).
5. Returning instructional staff with placements of R1 and R2 staff will advance to the next step on the career ladder and become R2 and R3 respectively.
6. Returning R3 staff will advance to the P1 cell, provided they obtain a professional endorsement for FY 22, otherwise they will remain an R3 and be funded as an R3 at the current year amount.
7. Returning staff on the professional rung (P1-P5) will advance to the next cell on the career ladder (e.g. P2 to P3), provided they have not failed to meet the required performance criteria metrics. Otherwise, they will remain in the cell held in the previous year, and be funded at the previous year's amount.
  - 7a. The performance criteria metrics required are as below:
    - P1 - Having met all 3 performance criteria in at least 2 of the prior 4 years.
    - P2 - P5 - Having met all 3 performance criteria in at least 3 of the prior 5 years, with one of those years being the 4th or 5th year. Any staff held at a prior year funding level will be subject to the rules above, with P6 - P10 requiring the same criteria metrics as P2 - P5.
8. Returning staff on the advanced professional rung (AP1) will advance to the next cell on the career ladder (e.g. AP1 to AP2), provided they have not failed to meet the required performance criteria metrics. Otherwise, they will remain in the cell held in the previous year, and be funded at the previous year's amount.
  - 8a. The performance criteria metrics required are as below:
    - AP1 - Having met all 4 performance criteria in the prior year.



**BUDGET REVENUES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Budget Totals			Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	0.00		
2				\$0.00	40	TOTAL COUNTY			0.00
3	411100	Taxes - General M & O			42	Base Support Program	10,376,016.32		11,394,637.00
4	411200	Taxes - Supplemental			43	Transportation Support	1,250,000.00		1,496,755.00
5	411300	Taxes - Emergency			44	Exceptional Child/SED Support			25,994.00
6	411400	Taxes - Tort			45	Border Tuition Support			
7	411500	Taxes - Cooperative			46	Tuition Equivalency	2,500.00		
8	411600	Taxes - Tuition			47	Benefit Apportionment	871,637.46		1,259,360.00
9	411700	Taxes - Migrant			48	Other State Support			1,402,102.00
10	411900	Taxes - Other			49	Driver Education Program			
11	412100	Taxes - Plant Facility			50	Professional Technical Program			
12	412500	Taxes - Bond & Interest			51	Lottery/Additional State Maintenance			267,776.00
13		TOTAL TAXES	0.00	0.00	52	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes			53	Other State Revenue			
15					54	TOTAL STATE	12,500,153.78		15,846,624.00
16	414100	Tuition From Individuals			55				
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57	Indirect Unrestricted Federal			
19					58	Direct Restricted Federal			
20	415000	Earnings on Investments	10,000.00		59	Title I - ESEA			
21					60	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service			61	Perkins III - Vocational Technical Act			
23	416200	Meal Sales - Non-reimbur.			62	Adult Education			
24	416900	Other Food Sales			63	Child Nutrition Reimbursement			
25					64	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities		5,436.00	65	Other Indirect Federal Programs			
27	417200	Bookstore Sales			66	Impact Aid - P.L. 874	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.			67	TOTAL FEDERAL			
29	417400	School Fees & Charges			68	Proceeds: Bonds, Capital Leases, et. al.			
30	417900	Other Student Revenues			69	Sale of Fixed Assets			
31					70	TOTAL OTHER	0.00		0.00
32	418100	Community Service			71	TOTAL REVENUES	12,510,153.78		15,906,444.00
33					72	TRANSFERS IN			0.00
34	419100	Rentals			73				
35	419200	Contributions/Donations			74				
36	419300	Transportation Fees			75				
37	419900	Other Local			76				
38		TOTAL OTHER LOCAL	10,000.00	59,820.00	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	10,000.00	59,820.00		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,510,153.78		\$15,906,444.00



**BUDGET**  
**REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent, Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

SPECIAL LOCAL  
 230 THROUGH 239

FUND NAME:  
 FUND NO:

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
						41	420000	TOTAL COUNTY	0.00	*****	0.00
2	411100	Taxes - General M & O				42					
3	411200	Taxes - Supplemental				43	431100	Base Support Program			
4	411300	Taxes - Emergency				44	431200	Transportation Support			
5	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
6	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
7	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
8	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
9	411900	Taxes - Other				49	431900	Other State Support			
10	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
11	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
12		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
13		Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
14	413000					54	439000	Other State Revenue	0.00	*****	0.00
15	414100	Tuition From Individuals				55	430000	TOTAL STATE			
16	414200	Tuition From Districts in Idaho				56					
17	414300	Tuition From Out of State Districts				57					
18						58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74		TOTAL REVENUES	0.00	*****	0.00
35	419200	Contributions/Donations				75		TRANSFERS IN			
36	419300	Transportation Fees				76	460000				
37	419900	Other Local				77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****	\$0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00			(Lines 1 + 74 + 76)			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

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BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET**  
**REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.I.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title V, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent, Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY			0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	218,000.00		175,076.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	218,000.00		175,076.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$218,000.00		\$175,076.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.I.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	25,000.00	47,475.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	25,000.00	*****	47,475.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	25,000.00	*****	47,475.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$25,000.00	*****	\$47,475.00



**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022  
**SPECIAL STATE**  
**240 THROUGH 249**  
 FUND NAME:  
 FUND NO:

S.D.I.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		41	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73			0.00	*****	0.00
35	419200	Contributions/Donations				74			0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,426,062.00		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aig - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	1,426,062.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	400000		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$1,426,062.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	546,879.00		546,879.00
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	546,879.00	*****	546,879.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			494,937.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			546,879.00	*****	546,879.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$546,879.00	*****	\$494,937.00

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**BUDGET**  
**REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Line Amounts	Proposed Budget Totals	Prior Year Budget	Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	*****		40	429000	Other County	*****		0.00	*****	0.00
2					41	420000	TOTAL COUNTY					
3	411100	Taxes - General IM & O			42		Base Support Program					
4	411200	Taxes - Supplemental			43	431100	Transportation Support					
5	411300	Taxes - Emergency			44	431200	Exceptional Child/SED Support					
6	411400	Taxes - Tort			45	431400	Border Tuition Support					
7	411500	Taxes - Cooperative			46	431500	Tuition Equivalency					
8	411600	Taxes - Tuition			47	431600	Benefit Apportionment					
9	411700	Taxes - Migrant			48	431800	Other State Support					
10	411900	Taxes - Other			49	431900	Driver Education Program					
11	412100	Taxes - Plant Facility			50	432100	Professional Technical Program					
12	412500	Taxes - Bond & Interest			51	432400	Lottery/Additional State Maintenance					
13		TOTAL TAXES	*****	0.00	52	437000	Revenue in Lieu of Tax Replacement					
14	413000	Penalty Delinquent Taxes			53	438000	Other State Revenue					
15					54	439000	TOTAL STATE			0.00	*****	0.00
16	414100	Tuition From Individuals			55	430000						
17	414200	Tuition From Districts in Idaho			56		Indirect Unrestricted Federal					
18	414300	Tuition From Out of State Districts			57		Direct Restricted Federal			0.00	815,219.00	
19					58	442000	Title I - ESEA					
20	415000	Earnings on Investments			59	443000	Perkins III - Vocational Technical Act					
21					60	445100	Adult Education					
22	416100	School Food Service			61	445200	Child Nutrition Reimbursement					
23	416200	Meal Sales - Non-reimbur			62	445300	IDEA Part B (School Age & Preschool)					
24	416900	Other Food Sales			63	445400	Other Indirect Federal Programs					
25					64	445500	Impact Aid - P L 874					
26	417100	Admissions/Activities			65	445600	TOTAL FEDERAL			0.00	*****	815,219.00
27	417200	Bookstore Sales			66	445900	Proceeds Bonds Capital Leases, et. al					
28	417300	Clubs, Org. Dues, Etc.			67	448200	Sale of Fixed Assets			0.00	*****	0.00
29	417400	School Fees & Charges			68	440000	TOTAL OTHER			0.00	*****	815,219.00
30	417900	Other Student Revenues			69		TOTAL REVENUES				*****	
31					70	451000	TRANSFERS IN					
32	418100	Community Service			71	453000	TOTAL BALANCE + REVENUES + TRANSFERS			\$0.00	*****	\$815,219.00
33					72	450000	(Lines 1 + 74 + 76)					
34	419100	Rentals			73							
35	419200	Contributions/Donations			74							
36	419300	Transportation Fees			75							
37	419900	Other Local			76	460000						
38		TOTAL OTHER LOCAL	*****	0.00	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	*****	0.00		400000						

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Budget Totals	Proposed Line Amounts *****	Prior Year Budget	Line	Code	REVENUES Item	Budget Totals	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County		0.00		
2						41	420000	TOTAL COUNTY		0.00		0.00
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		0.00		0.00
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		0.00		0.00
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds; Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER		0.00		0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES		0.00		0.00
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$0.00		\$0.00

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**BUDGET REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	REVENUES Item	Code	Line	Budget		Prior Year Budget	Proposed Line Amounts	Prior Year Budget	Proposed Line Amounts	Budget Totals
						Totals	Totals					
1	320000	Estimated Fund Balance, July 1	Other County	420000	41			0.00	*****	0.00	*****	0.00
2			TOTAL COUNTY		42							
3	411100	Taxes - General M & O	Base Support Program	431100	43							
4	411200	Taxes - Supplemental	Transportation Support	431200	44							
5	411300	Taxes - Emergency	Exceptional Child/SED Support	431400	45							
6	411400	Taxes - Tort	Border Tuition Support	431500	46							
7	411500	Taxes - Cooperative	Tuition Equivalency	431600	47							
8	411600	Taxes - Tuition	Benefit Apportionment	431800	48							
9	411700	Taxes - Migrant	Other State Support	431900	49							
10	411900	Taxes - Other	Driver Education Program	432100	50							
11	412100	Taxes - Plant Facility	Professional Technical Program	432400	51							
12	412500	Taxes - Bond & Interest	Lottery/Additional State Maintenance	437000	52							
13		TOTAL TAXES	Revenue in Lieu of Tax Replacement	438000	53							
14	413000	Penalty/Delinquent Taxes	Other State Revenue	439000	54			0.00	*****	0.00	*****	0.00
15			TOTAL STATE		55							
16	414100	Tuition From Individuals	Indirect Unrestricted Federal	442000	57							
17	414200	Tuition From Districts in Idaho	Direct Restricted Federal	443000	58							
18	414300	Tuition From Out of State Districts	Title I - ESEA	445100	60							
19			Title VI, ESEA - Innovative Practices Program	445200	61							
20	415000	Earnings on Investments	Perkins III - Vocational Technical Act	445300	62							
21			Adult Education	445400	63							
22	416100	School Food Service	Child Nutrition Reimbursement	445500	64							
23	416200	Meal Sales: Non-reimbur.	IDEA Part B (School Age & Preschool)	445600	65							
24	416900	Other Food Sales	Other Indirect Federal Programs	445900	66							
25			Impact Aid - P.L. 874	448200	67			0.00	*****	0.00	*****	0.00
26	417100	Admissions/Activities	TOTAL FEDERAL	440000	68							
27	417200	Bookstore Sales	Proceeds: Bonds, Capital Leases, et. al.	451000	70							
28	417300	Clubs, Org. Dues, Etc.	Sale of Fixed Assets	453000	71							
29	417400	School Fees & Charges	TOTAL OTHER	450000	72			0.00	*****	0.00	*****	0.00
30	417900	Other Student Revenues	TOTAL REVENUES		74			0.00	*****	0.00	*****	0.00
31			TRANSFERS IN	460000	76							
32	418100	Community Service	TOTAL BALANCE + REVENUES + TRANSFERS		77			0.00	*****	0.00	*****	0.00
33			(Lines 1 + 74 + 76)	400000				0.00	*****	0.00	*****	0.00
34	419100	Rentals										
35	419200	Contributions/Donations										
36	419300	Transportation Fees										
37	419900	Other Local										
38		TOTAL OTHER LOCAL										
39	410000	TOTAL LOCAL (Line 13 + 38)										

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**BUDGET**  
**REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	345,465.00	350,655.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	345,465.00	*****	350,655.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			345,465.00	*****	350,655.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$345,465.00	*****	\$350,655.00

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**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Budget		Line	Code	REVENUES Item	Budget	
			Prior Year Budget	Proposed Line Amounts				Prior Year Budget	Proposed Line Amounts
1	320000	Estimated Fund Balance, July 1			40	429000	Other County	0.00	0.00
2					41	420000	TOTAL COUNTY	0.00	0.00
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES	0.00		52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00	0.00
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	0.00
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0.00	0.00
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	0.00	0.00
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		0.00
38		TOTAL OTHER LOCAL	0.00		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	\$0.00

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**BUDGET REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent; Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	80,588.00		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	80,588.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds; Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	80,588.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$80,588.00

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	350,000.00	150,000.00	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	350,000.00	*****	150,000.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	350,000.00	*****	150,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			350,000.00	*****	150,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$350,000.00	*****	\$150,000.00

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	56,000.00	50,526.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	56,000.00	*****	50,526.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69		Proceeds: Bonds, Capital Leases, et. al.			
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	56,000.00	*****	50,526.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,000.00	*****	\$50,526.00

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

S.D.I.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000			
2						41	420000	0.00	*****	0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	431100			
5	411300	Taxes - Emergency				44	431200			
6	411400	Taxes - Tort				45	431400			
7	411500	Taxes - Cooperative				46	431500			
8	411600	Taxes - Tuition				47	431600			
9	411700	Taxes - Migrant				48	431800			
10	411900	Taxes - Other				49	431900			
11	412100	Taxes - Plant Facility				50	432100			
12	412500	Taxes - Bond & interest				51	432400			
13		TOTAL TAXES	0.00	0.00		52	437000			
14	413000	Penalty; Delinquent Taxes				53	438000			
15						54	439000			
16	414100	Tuition From Individuals				55	430000	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	442000			
20	415000	Earnings on Investments				59	443000			
21						60	445100			
22	416100	School Food Service				61	445200			
23	416200	Meal Sales - Non-reimbur.				62	445300			
24	416900	Other Food Sales				63	445400			
25						64	445500			
26	417100	Admissions/Activities				65	445600			
27	417200	Bookstore Sales				66	445900			
28	417300	Clubs, Org. Dues, Etc.				67	448200			
29	417400	School Fees & Charges				68	440000	0.00	*****	0.00
30	417900	Other Student Revenues				69				
31						70	451000			
32	418100	Community Service				71	453000			
33						72	450000	0.00	*****	0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74		0.00	*****	0.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	460000			
38		TOTAL OTHER LOCAL	0.00	0.00		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	\$0.00	*****	\$0.00
		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)								

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	REVENUES Item	Code	Line	Budget		Prior Year Budget	Proposed Line Amounts	Budget Totals	Prior Year Budget	Proposed Line Amounts	Budget Totals
						Line Amounts	Totals						
1	320000	Estimated Fund Balance, July 1	Other County	429000	40			0.00	*****		0.00	*****	0.00
2			TOTAL COUNTY	420000	41			0.00	*****		0.00	*****	0.00
3	411100	Taxes - General M & O	Base Support Program	431100	42								
4	411200	Taxes - Supplemental	Transportation Support	431200	43								
5	411300	Taxes - Emergency	Exceptional Child/SED Support	431400	44								
6	411400	Taxes - Tort	Border Tuition Support	431500	45								
7	411500	Taxes - Cooperative	Tuition Equivalency	431600	46								
8	411600	Taxes - Tuition	Benefit Apportionment	431800	47								
9	411700	Taxes - Migrant	Other State Support	431900	48								
10	411900	Taxes - Other	Driver Education Program	432100	49								
11	412100	Taxes - Plant Facility	Professional Technical Program	432400	51								
12	412500	Taxes - Bond & Interest	Lottery/Additional State Maintenance	437000	52		0.00	0.00	*****		0.00	*****	
13		TOTAL TAXES	Revenue in Lieu of Tax Replacement	438000	53								
14	413000	Penalty: Delinquent Taxes	Other State Revenue	439000	54			0.00	*****		0.00	*****	0.00
15			TOTAL STATE	430000	55			0.00	*****		0.00	*****	0.00
16	414100	Tuition From Individuals	Indirect Unrestricted Federal	442000	57								
17	414200	Tuition From Districts in Idaho	Direct Restricted Federal	443000	58								
18	414300	Tuition From Out of State Districts	Title I - ESEA	445100	60								
19		Earnings on Investments	Title VI, ESEA - Innovative Practices Program	445200	61								
20	415000		Perkins III - Vocational Technical Act	445300	62								
21		School Food Service	Adult Education	445400	63								
22	416200	Meal Sales: Non-reimbur.	Child Nutrition Reimbursement	445500	64								
23	416900	Other Food Sales	IDEA Part B (School Age & Preschool)	445600	65								
24		Admissions/Activities	Other Indirect Federal Programs	445900	66								
25	417200	Bookstore Sales	Impact Aid - P.L. 874	448200	67			0.00	*****		0.00	*****	0.00
26	417300	Clubs, Org. Dues, Etc.	TOTAL FEDERAL	440000	68			0.00	*****		0.00	*****	0.00
27	417400	School Fees & Charges	Proceeds: Bonds, Capital Leases, et. al.	451000	70								
28	417900	Other Student Revenues	Sale of Fixed Assets	453000	71			0.00	*****		0.00	*****	0.00
29		Community Service	TOTAL OTHER	450000	72			0.00	*****		0.00	*****	0.00
30	418100	Rentals	TOTAL REVENUES		73			0.00	*****		0.00	*****	0.00
31	419000	Contributions/Donations	TRANSFERS IN		74								
32	419300	Transportation Fees			75								
33	419900	Other Local			76								
34		TOTAL OTHER LOCAL			77		0.00	0.00	*****		0.00	*****	0.00
35		TOTAL LOCAL (Line 13 + 38)					0.00	0.00	*****		0.00	*****	0.00
36	410000		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000			0.00	\$0.00	*****		\$0.00	*****	\$0.00

**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000		0.00		0.00
2						41	420000				
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	75,000.00		75,633.00
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	75,000.00	*****	75,633.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,000.00	*****	75,633.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$75,000.00	*****	\$75,633.00



**BUDGET REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	429000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	439000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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FUND NAME:  
FUND NO.

SPECIAL FEDERAL  
271 THROUGH 289

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget		REVENUES Item	Code	Prior Year Budget	Proposed Line Amounts *****	Budget	
					Totals	Totals					Totals	Totals
1	320000	Estimated Fund Balance, July 1					Other County	429000	0.00			
							TOTAL COUNTY	420000	0.00			0.00
2	411100	Taxes - General M & O					Base Support Program	431100				
3	411200	Taxes - Supplemental					Transportation Support	431200				
4	411300	Taxes - Emergency					Exceptional Child/SED Support	431400				
5	411300	Taxes - Emergency					Border Tuition Support	431500				
6	411400	Taxes - Tort					Tuition Equivalency	431600				
7	411500	Taxes - Cooperative					Benefit Apportionment	431800				
8	411600	Taxes - Tuition					Other State Support	431900				
9	411700	Taxes - Migrant					Driver Education Program	432100				
10	411900	Taxes - Other					Professional Technical Program	432400				
11	412100	Taxes - Plant Facility					Lottery/Additional State Maintenance	437000				
12	412500	Taxes - Bond & Interest	0.00				Revenue in Lieu of Tax Replacement	438000	0.00			
13		TOTAL TAXES					Other State Revenue	439000				
14	413000	Penalty/Delinquent Taxes					TOTAL STATE	430000	0.00			0.00
15												
16	414100	Tuition From Individuals					Indirect Unrestricted Federal	442000				
17	414200	Tuition From Districts in Idaho					Direct Restricted Federal	443000				
18	414300	Tuition From Out of State Districts					Title I - ESEA	445100				
19							Title VI, ESEA - Innovative Practices Program	445200				
20	415000	Earnings on Investments					Perkins III - Vocational Technical Act	445300				
21							Adult Education	445400				
22	416100	School Food Service					Child Nutrition Reimbursement	445500				
23	416200	Meal Sales, Non-reimbur.					IDEA Part B (School Age & Preschool)	445600				
24	416900	Other Food Sales					Other Indirect Federal Programs	445900				
25							Impact Aid - P.L. 874	448200				
26	417100	Admissions/Activities					TOTAL FEDERAL	440000	0.00			0.00
27	417200	Bookstore Sales					Proceeds, Bonds, Capital Leases, et. al.	451000				
28	417300	Clubs, Org. Dues, Etc.					Sale of Fixed Assets	453000				
29	417400	School Fees & Charges					TOTAL OTHER	450000	0.00			0.00
30	417900	Other Student Revenues					TOTAL REVENUES		0.00			0.00
31							TRANSFERS IN	460000				0.00
32	418100	Community Service										
33												
34	419100	Rentals										
35	419200	Contributions/Donations										
36	419300	Transportation Fees										
37	419900	Other Local										
38		TOTAL OTHER LOCAL	0.00						0.00			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	\$0.00			\$0.00

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**BUDGET**  
**REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET**  
**REVENUES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent; Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds; Bonds, Capital Leases, et. al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	60,000.00			73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	60,000.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	115,000.00	*****	0.00
38		TOTAL OTHER LOCAL	60,000.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	60,000.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$175,000.00	*****	\$0.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432400	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins II - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	DEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET SUMMARY WORKSHEET - ALL FUNDS**  
July 1, 2021 - June 30, 2022

S.D.E.

LINE	CODE	ACCOUNT	GENERAL M&O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
			100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							
2	410000	Local Sources							
3	420000	County Sources							
4	430000	State Sources							
5	440000	Federal Sources							
6	450000	Other Sources							
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00						0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction							
13	600000	Support Services							
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out	0.00						
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22									
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**BUDGET SUMMARY WORKSHEET - ALL FUNDS**  
July 1, 2021 - June 30, 2022

S.D.E.

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
1		REVENUE	410	420-430	510	610	710 & 720	
2	410000	Local Sources						0.00
3	420000	County Sources						0.00
4	430000	State Sources						0.00
5	440000	Federal Sources						0.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00					0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10								
11		EXPENDITURES						
12	500000	Instruction						0.00
13	600000	Support Services						0.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition						0.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out						0.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*\*\* This form is provided for district use only. Do not return to SDE. \*\*\*



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

FUND NAME  
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
81												

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100		200		300		400		500		600		700		800																					
			Budget	Actual		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers																												
1	512	Elementary School Program	\$3,036,941.50		\$9,852,613.42	\$3,386,714.00	\$1,286,851.42	\$3,201,711.00																																	
2	515	Secondary School Program	\$2,282,432.08		\$0.00																																				
3	517	Alternative School Program	\$1,630,583.33		\$0.00																																				
4	519	Vocational-Technical Program	\$0.00		\$0.00																																				
5	521	Special Education Program	\$2,022,965.63		\$1,647,848.58	646,591.00	\$245,704.58	755,553.00																																	
6	522	Special Education Preschool Program	\$0.00		\$0.00																																				
7	524	Gifted & Talented Program	\$5,000.00		\$0.00																																				
8	531	Interscholastic Program	\$0.00		\$0.00																																				
9	532	ISchool Activity Program	\$100,000.00		\$82,456.00			82,456.00																																	
10	541	Summer School Program	\$0.00		\$0.00																																				
11	542	Adult School Program	\$0.00		\$0.00																																				
12	546	Detention Center Program	\$0.00		\$0.00																																				
13	500	TOTAL INSTRUCTION	\$9,077,922.53		\$11,582,918.00	\$4,033,305.00	\$1,532,656.00	\$4,039,720.00	\$1,977,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
15	611	Attendance-Guidance-Health Program	\$218,325.00		\$0.00																																				
17	616	Special Education Support Services Prog	\$0.00		\$0.00																																				
18	621	Instruction Improvement Program	\$40,000.00		\$0.00																																				
20	622	Educational Media Program	\$0.00		\$0.00																																				
21	623	Instruction-Related Technology Program	\$0.00		\$1,280,590.40			1,280,590.40																																	
22	631	Board of Education Program	\$5,000.00		\$0.00																																				
23	632	District Administration Program	\$1,543,908.25		\$764,948.60	588,875.00	185,838.00	9,235.60																																	
24	641	School Administration Program	\$0.00		\$0.00																																				
25	641	School Administration Program	\$0.00		\$0.00																																				
27	651	Business Operation Program	\$205,000.00		\$266,236.00			196,419.00																																	
28	655	Central Service Program	\$0.00		\$0.00																																				
29	656	Administrative Technology Services Prog	\$150,000.00		\$0.00																																				
30	661	Buildings-Care Program (Custodial)	\$0.00		\$0.00																																				
31	663	Maintenance - Non Student Occupied	\$0.00		\$267,776.00			267,776.00																																	
32	664	Maintenance - Student Occupied Bldgs	\$0.00		\$0.00																																				
33	665	Maintenance - Grounds	\$0.00		\$0.00																																				
34	667	Security Program	\$20,000.00		\$0.00																																				
35	661	Plupl - To School Trans Program	\$1,250,000.00		\$1,745,975.00			266,782.00	1,477,193.00																																
36	682	Plupl - Activity Trans Program	\$0.00		\$0.00																																				
37	682	Plupl - Activity Trans Program	\$0.00		\$0.00																																				
38	683	General Transportation Program	\$0.00		\$0.00																																				
Subtotal (carried over to page b)																						3,432,231.25	4,323,526.00	569,975.00	185,838.00	2,020,803.00	1,477,193.00	0.00	0.00	69,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,432,231.25	\$4,323,526.00	\$569,875.00	\$185,838.00	\$2,020,803.00	\$1,477,193.00	\$0.00	\$0.00	\$69,817.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+6+53+60)	\$12,510,153.78	\$15,906,444.00	\$4,603,180.00	\$1,718,494.00	\$6,060,523.00	\$3,454,430.00	\$0.00	\$0.00	\$69,817.00	\$0.00
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$12,510,153.78	\$15,906,444.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	12,510,153.78	15,906,444.00								
77		TOTAL REVENUE (lines 74 + 75)	12,510,153.78	15,906,444.00								
78												
79		Total Appropriation	12,510,153.78	15,906,444.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,510,153.78	\$15,906,444.00								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	200	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program	\$0.00										
40	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program	0.00										
45	720	Community Services Program	0.00										
46	730	Enterprise Operations	0.00										
47	740	Student Activity Program	0.00										
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets - Student Occupied	0.00										
52	811	Capital Assets - NonStudent Occupied	0.00										
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00										
57	912	Debt Services Program - Interest	0.00										
58	913	Debt Services Program - Refunded Debt	0.00										
59	920	Transfers Out	0.00										
60													
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)											
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)											
71													
72													
73													
74		<b>BUDGET SUMMARY</b>											
75		Beginning Fund Balance											
76		Revenues + Transfers In											
77		TOTAL REVENUE (lines 74 + 75)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78													
79		Total Appropriation	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.





S.D.E. **BUDGET EXPENDITURES** July 1, 2021 - June 30, 2022 **SPECIAL LOCAL 230 THROUGH 239** **FUND NAME:** **FUND NO.:**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14-41+48-53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78												
79		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
**July 1, 2021 - June 30, 2022**  
**STUDENT ACTIVITY**  
**FUND NO. 238**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77												
78		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**  
**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**  
 July 1, 2021 - June 30, 2022  
 FUND NO. 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												
<b>Subtotal (carried over to page b)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**BUDGET EXPENDITURES**  
**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**  
**July 1, 2021 - June 30, 2022**  
**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET**  
**EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	Distinct Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET**  
**EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S D E

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47	740	0.00									
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	0.00									
52	811	0.00									
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	0.00									
57	912	0.00									
58	913	0.00									
59	920	0.00									
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70											
71											
72											
73											
74											
75											
76											
77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78											
79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80											
81		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	\$0.00	\$0.00								
3	517	Alternative School Program	\$0.00	\$0.00								
4	519	Vocational-Technical Program	\$0.00	\$0.00								
5	521	Special Education Program	\$0.00	\$0.00								
6	522	Special Education Preschool Program	\$0.00	\$0.00								
7	524	Gifted & Talented Program	\$0.00	\$0.00								
8	531	Interscholastic Program	\$0.00	\$0.00								
9	532	School Activity Program	\$0.00	\$0.00								
10	541	Summer School Program	\$0.00	\$0.00								
11	542	Adult School Program	\$0.00	\$0.00								
12	546	Detention Center Program	\$0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00								
17	616	Special Education Support Services Prog	\$0.00	\$0.00								
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00								
20	622	Educational Media Program	\$0.00	\$0.00								
21	623	Instruction-Related Technology Program	\$218,000.00	\$175,076.00			\$149,589.00	25,487.00				
22	631	Board of Education Program	\$0.00	\$0.00								
23	632	District Administration Program	\$0.00	\$0.00								
24												
25	641	School Administration Program	\$0.00	\$0.00								
26												
27	651	Business Operation Program	\$0.00	\$0.00								
28	655	Central Service Program	\$0.00	\$0.00								
29	656	Administrative Technology Services Prog	\$0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00								
33	665	Maintenance - Grounds	\$0.00	\$0.00								
34	667	Security Program	\$0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00								
38	683	General Transportation Program	\$0.00	\$0.00								
		Subtotal (carried over to page b)	218,000.00	175,076.00	0.00	0.00	149,589.00	25,487.00	0.00	0.00	0.00	0.00

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BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$218,000.00	\$175,076.00	\$0.00	\$0.00	\$149,589.00	\$25,487.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$218,000.00	\$175,076.00	\$0.00	\$0.00	\$149,589.00	\$25,487.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$218,000.00	\$175,076.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	218,000.00	175,076.00								
77		TOTAL REVENUE (lines 74 + 75)	218,000.00	175,076.00								
78												
79		Total Appropriation	218,000.00	175,076.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$218,000.00	\$175,076.00								

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
	Functions/Programs					Services	Materials	Objects	Retirement	Judgment	
1	512		\$0.00								
2	515		\$0.00								
3	517		\$0.00								
4	519		\$0.00								
5	521		\$0.00								
6	522		\$0.00								
7	524		\$0.00								
8	531		\$0.00								
9	532		\$0.00								
10	541		\$0.00								
11	542		\$0.00								
12	546		\$0.00								
13											
14	500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611		\$47,475.00	\$5,192.00	12,133.00	150.00					
17	616		\$0.00								
18											
19	621		\$0.00								
20	622		\$0.00								
21	623		\$0.00								
22	631		\$0.00								
23	632	\$25,000.00	\$0.00								
24											
25	641		\$0.00								
26											
27	651		\$0.00								
28	655		\$0.00								
29	656		\$0.00								
30	661		\$0.00								
31	663		\$0.00								
32	664		\$0.00								
33	665		\$0.00								
34	667		\$0.00								
35											
36	681		\$0.00								
37	682		\$0.00								
38	683		\$0.00								
Subtotal (carried over to page b)		25,000.00	47,475.00	35,192.00	12,133.00	150.00	0.00	0.00	0.00	0.00	0.00

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\$35,192.00 \$12,133.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00

**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$25,000.00	\$47,475.00	\$35,192.00	\$12,133.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$25,000.00	\$47,475.00	\$35,192.00	\$12,133.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,000.00	\$47,475.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	25,000.00	47,475.00								
77		TOTAL REVENUE (lines 74 + 75)	25,000.00	47,475.00								
78												
79		Total Appropriation	25,000.00	47,475.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,000.00	\$47,475.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



S.D.E. **BUDGET EXPENDITURES** July 1, 2021 - June 30, 2022 **SPECIAL STATE 240 THROUGH 249** FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47	740	0.00									
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	0.00									
52	811	0.00									
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	0.00									
57	912	0.00									
58	913	0.00									
59	920	0.00									
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70											
71											
72											
73											
74											
75											
76											
77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78											
79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80											
81		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

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**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$1,183,778.21	\$37,038.25	225,202.21	397,018.79	24,518.96				
3	517	Alternative School Program		\$0.00								
4	519	Vocational/Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$1,183,778.21	\$537,038.25	\$225,202.21	\$397,018.79	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$242,283.79	180,010.30	61,370.37	903.12					
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												
Subtotal (carried over to page b)			0.00	242,283.79	180,010.30	61,370.37	903.12	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40				\$242,283.79	\$180,010.30	\$61,370.37	\$903.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$242,283.79	\$180,010.30	\$61,370.37	\$903.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		\$1,426,062.00	\$717,048.55	\$286,572.58	\$397,921.91	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$1,426,062.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In		1,426,062.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	1,426,062.00								
77												
78		Total Appropriation	0.00	1,426,062.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$1,426,062.00								
81												

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$546,879.00	\$494,937.00	\$350,072.66	\$133,027.89	\$11,836.45					
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$546,879.00	\$494,937.00	\$350,072.66	\$133,027.89	\$11,836.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Returned Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$546,879.00	\$494,937.00	\$350,072.66	\$133,027.89	\$11,836.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$546,879.00	\$494,937.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	546,879.00	494,937.00								
77		TOTAL REVENUE (lines 74 + 75)	546,879.00	494,937.00								
78												
79		Total Appropriation	546,879.00	494,937.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$546,879.00	\$494,937.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$578,656.00	341,433.00	129,745.00	96,006.12	11,471.88				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$578,656.00	\$341,433.00	\$129,745.00	\$96,006.12	\$11,471.88	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$2,355,563.00	174,585.00	61,978.00						
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												
Subtotal (carried over to page b)												
			0.00	236,563.00	174,585.00	61,978.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Function/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
38	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$236,563.00	\$174,585.00	\$61,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$815,219.00	\$516,018.00	\$191,723.00	\$96,006.12	\$11,471.88	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$815,219.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers in		815,219.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	815,219.00								
77												
78		Total Appropriation	0.00	815,219.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$815,219.00								
81												

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78												
79		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.





NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**  
**TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN**  
 July 1, 2021 - June 30, 2022  
 FUND NO: 255

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans Program		\$0.00								
37	682	Pupil - Activity Trans Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	\$0.00	\$0.00								
3	517	Alternative School Program	\$0.00	\$0.00								
4	519	Vocational- Technical Program	\$0.00	\$0.00								
5	521	Special Education Program	\$345,465.00	\$350,655.00	254,098.15	96,556.85						
6	522	Special Education Preschool Program	\$0.00	\$0.00								
7	524	Gifted & Talented Program	\$0.00	\$0.00								
8	531	Interscholastic Program	\$0.00	\$0.00								
9	532	School Activity Program	\$0.00	\$0.00								
10	541	Summer School Program	\$0.00	\$0.00								
11	542	Adult School Program	\$0.00	\$0.00								
12	546	Detention Center Program	\$0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$345,465.00	\$350,655.00	\$254,098.15	\$96,556.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)												
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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\$254,098.15 \$96,556.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - Non-Student Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$350,655.00	\$345,465.00	\$254,098.15	\$95,556.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$350,655.00	\$345,465.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	\$350,655.00	345,465.00								
77		TOTAL REVENUE (lines 74 + 75)	350,655.00	345,465.00								
78												
79		Total Appropriation	350,655.00	345,465.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$350,655.00	\$345,465.00								

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount

Line	Code	Function/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Line 14+41+48+53+60)	\$0.00	\$80,588.00	\$49,338.50	\$18,748.65	\$12,064.92	\$435.93	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$0.00	\$80,588.00								
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		80,588.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	80,588.00								
78												
79		Total Appropriation Unappropriated Balance	0.00	80,588.00								
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$80,588.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - Non-Student Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$150,000.00	\$350,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$150,000.00	\$350,000.00								
70		(Line 63 + line 69)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	150,000.00	350,000.00								
77		TOTAL REVENUE (lines 74 + 75)	150,000.00	350,000.00								
78												
79		Total Appropriation	150,000.00	350,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$150,000.00	\$350,000.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	\$56,000.00	\$50,526.00	29,728.00	10,553.00	10,245.00					
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		<b>Subtotal (carried over to page b)</b>	<b>56,000.00</b>	<b>50,526.00</b>	<b>29,728.00</b>	<b>10,553.00</b>	<b>10,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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\$29,728.00 \$10,553.00 \$10,245.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$56,000.00	\$50,526.00	\$29,728.00	\$10,553.00	\$10,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$56,000.00	\$50,526.00	\$29,728.00	\$10,553.00	\$10,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$56,000.00	\$50,526.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	56,000.00	50,526.00								
77		TOTAL REVENUE (lines 74 + 75)	56,000.00	50,526.00								
78												
79		Total Appropriation	56,000.00	50,526.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$56,000.00	\$50,526.00								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
<b>Subtotal (carried over to page b)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Line 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + Line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		Capital Assets - Student Occupied		0.00								
51	810	Capital Assets - NonStudent Occupied		0.00								
52	811			0.00								
53		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		Debt Services Program - Principal		0.00								
56	911	Debt Services Program - Interest		0.00								
57	912	Debt Services Program - Refunded Debt		0.00								
58	913	Transfers Out		0.00								
59	920			0.00								
60		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78		Unappropriated Balance										
79		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80												
81												

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
**July 1, 2021 - June 30, 2022**  
**TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION**  
**FUND NO: 271**

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$75,000.00	\$75,633.00	\$48,000.00	\$18,240.00	\$9,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$75,000.00	\$75,633.00	\$48,000.00	\$18,240.00	\$9,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+11+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$75,000.00	\$75,633.00								
70		(Line 63 + line 66)										
71												
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In	75,000.00	75,633.00								
77		TOTAL REVENUE (lines 74 + 75)	75,000.00	75,633.00								
78												
79		Total Appropriation	75,000.00	75,633.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$75,000.00	\$75,633.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.





NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+56)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.I.E.

**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

**BOND REDEMPTION & INTEREST FUND**  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512		\$0.00								
	Elementary School Program		\$0.00								
2	515		\$0.00								
	Secondary School Program		\$0.00								
3	517		\$0.00								
	Alternative School Program		\$0.00								
4	519		\$0.00								
	Vocational-Technical Program		\$0.00								
5	521		\$0.00								
	Special Education Program		\$0.00								
6	522		\$0.00								
	Special Education Preschool Program		\$0.00								
7	524		\$0.00								
	Gifted & Talented Program		\$0.00								
8	531		\$0.00								
	Interscholastic Program		\$0.00								
9	532		\$0.00								
	School Activity Program		\$0.00								
10	541		\$0.00								
	Summer School Program		\$0.00								
11	542		\$0.00								
	Adult School Program		\$0.00								
12	546		\$0.00								
	Detention Center Program		\$0.00								
13											
14	500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611		\$0.00								
	Attendance-Guidance-Health Program		\$0.00								
17	616		\$0.00								
	Special Education Support Services Prog		\$0.00								
18											
19	621		\$0.00								
	Instruction Improvement Program		\$0.00								
20	622		\$0.00								
	Educational Media Program		\$0.00								
21	623		\$0.00								
	Instruction-Related Technology Program		\$0.00								
22	631		\$0.00								
	Board of Education Program		\$0.00								
23	632		\$0.00								
	District Administration Program		\$0.00								
24											
25	641		\$0.00								
	School Administration Program		\$0.00								
26											
27	651		\$0.00								
	Business Operation Program		\$0.00								
28	655		\$0.00								
	Central Service Program		\$0.00								
29	656		\$0.00								
	Administrative Technology Services Prog		\$0.00								
30	661		\$0.00								
	Buildings-Care Program (Custodial)		\$0.00								
31	663		\$0.00								
	Maintenance - Non Student Occupied		\$0.00								
32	664		\$0.00								
	Maintenance - Student Occupied Bldgs		\$0.00								
33	665		\$0.00								
	Maintenance - Grounds		\$0.00								
34	667		\$0.00								
	Security Program		\$0.00								
35											
36	681		\$0.00								
	Pupil - To School Trans. Program		\$0.00								
37	682		\$0.00								
	Pupil - Activity Trans. Program		\$0.00								
38	683		\$0.00								
	General Transportation Program		\$0.00								
Subtotal	(carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78												
79		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81												

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$115,000.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied	\$60,000.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+46)	\$175,000.00									
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$175,000.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	\$175,000.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	175,000.00	0.00								
78												
79		Total Appropriation	175,000.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$175,000.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

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**BUDGET**  
**EXPENDITURES**  
 July 1, 2021 - June 30, 2022

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78												
79		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**

**ALL FUNDS**

School District Idaho Virtual Academy - 0452

	GENERAL M & O FUND					ALL OTHER FUNDS					
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUES</b>											
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue											
Other Local											
County Revenue											
State Revenue	\$ 12,495,925.00	\$ 12,325,552.00	\$ 21,477,766.00	\$ 16,128,995.00							
Federal Revenue			\$ 1,190,724.00	\$ 1,373,344.00	\$ 1,190,724.00	\$ 1,373,344.00	\$ 1,458,031.00	\$ 1,052,339.00	\$ 1,190,724.00	\$ 1,458,031.00	\$ 1,052,339.00
Other Sources	\$ 500,000.00	\$ 395,337.00	\$ 428,059.00	\$ 150,000.00							
<b>Totals</b>	\$ 12,995,925.00	\$ 12,720,889.00	\$ 21,905,825.00	\$ 16,278,995.00	\$ 1,190,724.00	\$ 1,373,344.00	\$ 2,840,920.00	\$ 3,293,620.00	\$ 1,190,724.00	\$ 2,840,920.00	\$ 3,293,620.00
<b>EXPENDITURES</b>											
Salaries	\$ 3,374,393.00	\$ 3,437,456.00	\$ 5,246,407.43	\$ 4,638,372.00	\$ 909,692.00	\$ 1,049,210.00	\$ 1,985,421.00	\$ 1,964,303.86	\$ 909,692.00	\$ 1,985,421.00	\$ 1,964,303.86
Benefits	\$ 1,112,577.00	\$ 1,224,233.00	\$ 2,142,360.40	\$ 1,730,627.00	\$ 271,032.00	\$ 314,134.00	\$ 624,063.00	\$ 755,421.97	\$ 271,032.00	\$ 624,063.00	\$ 755,421.97
Purchased Services	\$ 6,401,281.00	\$ 6,614,862.00	\$ 11,183,190.17	\$ 6,360,262.00	\$ 10,000.00	\$ 10,000.00	\$ 231,436.00	\$ 537,467.40	\$ 10,000.00	\$ 231,436.00	\$ 537,467.40
Supplies & Materials	\$ 2,072,674.00	\$ 1,409,338.00	\$ 3,298,867.00	\$ 3,479,917.00							
Capital Outlay											
Debt Retirement											
Insurance & Judgments	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 69,817.00							
Transfers (net)											
Contingency Reserve											
Unappropriated Balances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$ 12,995,925.00	\$ 12,720,889.00	\$ 21,905,825.00	\$ 16,278,995.00	\$ 1,190,724.00	\$ 1,373,344.00	\$ 2,840,920.00	\$ 3,293,620.00	\$ 1,190,724.00	\$ 2,840,920.00	\$ 3,293,620.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET						
ALL FUNDS						
District Number _____		452				
District Name _____		Idaho Virtual Academy				
		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS		
Budget Line	REVENUES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	
#01	Beginning Balances		\$ -	\$ -	-	
#39	Local Revenue		-	-	-	
#41	County Revenue		-	-	-	
#55	State Revenue		16,128,995.00	-	16,128,995.00	
#68	Federal Revenue		-	1,052,339.00	1,052,339.00	
#72	Other Sources		150,000.00	2,241,281.00	2,391,281.00	
#76	Transfers*		-	-	-	
	<b>Totals</b>		<b>\$ 16,278,995.00</b>	<b>\$ 3,293,620.00</b>	<b>19,572,615.00</b>	
		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS		
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	
#63	100	Salaries	\$ 4,638,372.00	\$ 1,964,303.86	6,602,675.86	
#63	200	Benefits	1,730,627.00	755,421.97	2,486,048.97	
#63	300	Purchased Services	6,360,262.00	537,467.40	6,897,729.40	
#63	400	Supplies & Materials	3,479,917.00	36,426.77	3,516,343.77	
#63	500	Capital Outlay	-	-	-	
#63	600	Debt Retirement	-	-	-	
#63	700	Insurance & Judgments	69,817.00	-	69,817.00	
#63	800	Transfers*	-	-	-	
#66		Contingency Reserve**	-	-	-	
#79		Unappropriated Balances	-	-	-	
		<b>Totals</b>	<b>\$ 16,278,995.00</b>	<b>\$ 3,293,620.00</b>	<b>19,572,615.00</b>	
<p><i>*All transfers-in and transfers-out should net to zero.</i></p> <p><i>** Contingency Reserve can not exceed 5% of the General Fund</i></p> <p style="text-align: center;"><b>***PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION***</b></p>						



CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b> General M & O	x
220	<b>SPECIAL REVENUE FUNDS</b> Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	
290	Child Nutrition Fund	
310	<b>DEBT SERVICE FUNDS</b> Bond Redemption & Interest Fund	
410	<b>CAPITAL PROJECT FUNDS</b> Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
510	<b>ENTERPRISE FUNDS</b> Enterprise Fund	
610	<b>INTERNAL SERVICE FUNDS</b> Internal Service Fund	
710/720	Trust Funds	

2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on July 6, 2022 and the Board of Trustees formally adopted this budget on July 6, 2022.

SIGNED:



CHAIRPERSON OF THE BOARD

Idaho Virtual Academy #452

SCHOOL DISTRICT/CHARTER NAME

7/6/2022

DATE

Copy on file in the Office of the Superintendent of Public Instruction



SUPERINTENDENT/CHARTER SCHOOL

ADMINISTRATOR

Felicia Boyle

CONTACT PERSON (PLEASE PRINT)

Fboyle@k12.com

EMAIL ADDRESS

(509) 951-9135

PHONE NUMBER

\* Indicate with an asterisk which reports are included in this document.