

# Annual Performance Report 2022

## ANSER CHARTER SCHOOL

**Mission Statement:** To educate the whole child in a collaborative learning community where individuals are inspired to be self-motivated and to feel a sense of connection and responsibility to the world.

School Information	Annual Report FY2021-2022	Current: FY 2022-2023
Board Chair/President	Caitlyn Scales	Brian Whitney
Treasurer	Maridee Lemieux	Maridee Lemieux
Secretary	AnnMarie Johnson	AnnMarie Johnson
Executive Director	Michelle Dunstan	Michelle Dunstan
Administrator	Heather Dennis	Heather Dennis
Business Manager	Tiffany Kelley	Tiffany Kelley
School Location/Phone	202 E. 42 <sup>nd</sup> st., Garden City, ID 83714	208-426-9840

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# Introduction

#### **COMPLIANCE/AUTHORITY:**

Charter schools in Idaho operate on 5-year terms as defined in a Performance Certificate executed between the school's board and its authorizer. In addition, <u>I.C. §33-5209A</u> and <u>I.C. §33-5209C</u> requires that every certificate includes a framework describing the expectations the school must meet in order to earn a next operational term. It also requires that charter school authorizer's complete performance reports for the schools they oversee each year. The annual performance report serves the following purposes:

- 1. To provide transparent information about charter school quality to the public;
- 2. To ensure charter school boards have access to clear expectations and;
- 3. To inform mid-term authorizing decisions.

#### RENEWAL (I.C. §33-5209B)

At the end of each 5-year operating term, each school's performance certificate is considered for renewal. As this school's operating contract expires on <u>June 30<sup>th</sup></u>, <u>2024</u>, this report directly impacts the school's renewal recommendation. The authorizer is required to consider the following when making renewal decisions: all annual performance reports issued during the current performance certificate term, the school's current financial status, and any application materials submitted by the school. Renewal decisions must be made prior to <u>March 15<sup>th</sup></u>, <u>2024</u>. Please see the <u>Renewal Guidance</u> document for more information on the renewal process.

#### • PERFORMANCE REPORT APPLICATION:

Each measure included in the IPCSC's framework has a meets standard benchmark. If this school meets standard on all measures of the framework as reflected in the most recent years Annual Performance Report the school is guaranteed an unconditional renewal. If the school does not meet standard on one or more measures of the school's operating contract, it may be conditionally renewed or non-renewed.

\*\*Outcomes on this report inform high-stakes decisions, schools are encouraged to use this information to support their strategic planning efforts each year. \*\*

IPCSC RESOURCES SCHOOL RESOURCES

IPCSC Performance Framework Anser Performance Certificate

IPCSC Renewal Guidance Anser Annual Report Page

<u>IPCSC Schools</u> Current Certificate Term: 2020-2024

# School Overview

Model: El Education/Expeditionary Learning	
Enrollment Capacity:	709
Grades Served:	K-9

#### **Key Design Elements:**

The school shall implement and maintain the following essential design elements of its educational program:

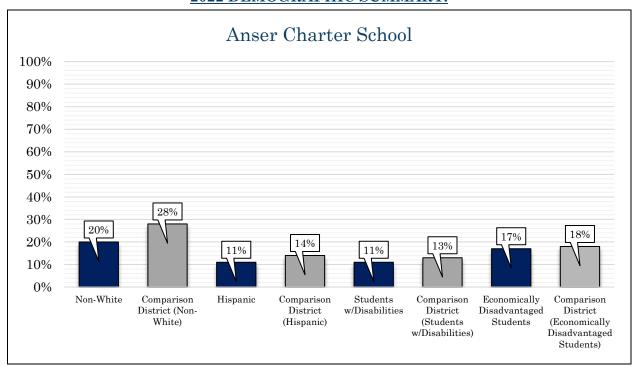
**Community** – Anser educates the whole child and serves families in a learning community founded on collaboration, character, and compassion.

**Expedition** – A year-long or semester long multi-disciplinary investigation framed through guiding questions, through which students learn to think deeply, critically, and to make connections between their learning and their world.

**Service** – Consequential service to others is woven into every Expedition and into the life of the school.

**Adventure** – Any physical, intellectual, or artistic experience that involves risk, challenge, and discovery. These kinds of experiences help learners realize they can do more than they thought possible.

#### 2022 DEMOGRAPHIC SUMMARY:



# 2021-2022 ANNUAL SNAPSHOT

Schools are encouraged to use this information for strategic planning and to ensure that any identified weaknesses are addressed in advance of renewal consideration.

RATING LEGEND	DOES NOT MEET STANDARD	APPROACHES STANDARD	MEETS STANDARD	EXCEEDS STANDARD	NOT RATED DUE TO PANDEMIC			
	ACADEMIC OUTCOMES:							
Math Proficier	ncy		41%		Approaches Standard			
Math Growth		Data	a Unavailable for 2021-2022	Not Rated	for 2021-2022 school year			
ELA Proficiency		ciency 56%		Mee	ets Standard			
ELA Growth		Data	a Unavailable for 2021-2022	Not Rated	for 2021-2022 school year			
Literacy Proficiency			Fall IRI: 58% pring IRI: 54%	Approa	aches Standard			

OPERATIONAL OUTCOMES: BOARD STEWARDSHIP			
Governance Structure	Meets Standard		
Governance Oversight	Meets Standard		
Governance Compliance	Meets Standard		

OPERATIONAL OUTCOMES: MANAGEMENT		
Student Services	Meets Standard	
Data Security/ Transparency	Meets Standard	
Facility & Services Meets Standard		
Operational Compliance	Meets Standard	

FINANCIAL OUTCOMES: NEAR TERM MEASURES				
Current Ratio	5.32	Meets Standard		
Unrestricted Days Cash	487	Meets Standard		
Default	None	Meets Standard		
Enrollment Variance	95.8	Meets Standard		

FINANCIAL OUTCOMES: SUSTAINABILITY MEASURES			
Total Margin 3 Yr. Agg. Margin	-\$3.29% 30.98%	Meets Standard	
Cash Flow Multi-Year Cash Flow	-\$6,008,629 \$4,186,810	Meets Standard	
Debt Service Coverage Ratio	.83	Meets Standard	
Debt Asset Ratio	.86	Meets Standard	
Financial Compliance	*No instances of non- compliance documented.	Meets Standard	

<sup>\*\*</sup>As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the school for three consecutive years before the school is eligible to earn an exceeds rating.

## **Academic Outcomes**

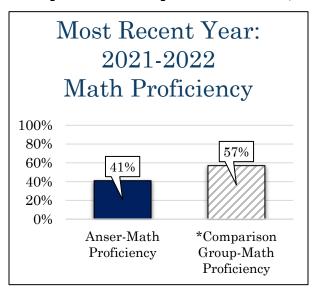
#### MATH PROFICIENCY & MATH GROWTH

#### Why This Matters:

The IPCSC must determine whether the academic performance at the school represents a favorable return on the investment of public dollars. For context, the IPCSC considers the school's performance in relation to other educational choices available to families. A school that performs as well or better than the average of its comparison group on the statewide mathematics assessment (ISAT) meets the IPCSC standard on both the math proficiency and math growth measures.

If this standard is not yet met, the school should focus its strategic planning on improving mathematics achievement outcomes to ensure the school will earn a next operational term. If the standard is met, strategic planning may focus on whatever data points will best establish and sustain an exemplary school of the specific model for which the school is chartered.

#### Comparison Group: Boise District (001)



Math Growth
Data & Ratings
are unavailable
for the 2021-2022
School Year.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

<sup>\*</sup>Please see the Performance Framework Rubrics for details regarding how each measure is rated.

MEASURE	PROFICIENCY RATING	APPLICABLE RUBRIC DESCRIPTION
MATH PROFICIENCY	Approaches Standard	The school's proficiency rate is more than one standard deviation below the mean of the identified comparison group.

MEASURE	GROWTH RATING	APPLICABLE RUBRIC DESCRIPTION
MATH GROWTH	Not Rated for 2021- 2022	Data not available for the 2021-2022 school year.

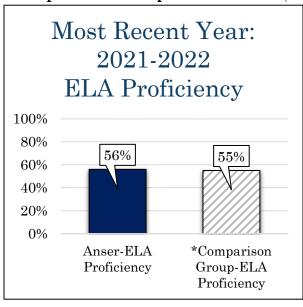
# Academic Outcomes ELA PROFICIENCY & ELA GROWTH

### Why This Matters:

The IPCSC must determine whether the academic performance at the school represents a favorable return on the investment of public dollars. For context, the IPCSC considers the school's performance in relation to other educational choices available to families. A school that performs as well or better than the average of its comparison group on the statewide ELA assessment (ISAT) meets the IPCSC standard on both the ELA proficiency and ELA growth measures.

If this standard is not yet met, the school should focus its strategic planning on improving these outcomes to ensure the school will earn a next operational term. If the standard is met, strategic planning may focus on whatever data points will best establish and sustain an exemplary school of the specific model for which the school is chartered.

#### Comparison Group: Boise District (001)



ELA Growth Data & Ratings are unavailable for the 2021-2022 School Year.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

<sup>\*</sup>Please see the Performance Framework Rubrics for details regarding how each measure is rated.

MEASURE	PROFICIENCY RATING	APPLICABLE RUBRIC DESCRIPTION
ELA	Meets Standard	The school's proficiency rate is equal to the mean or falls between the mean and one standard deviation
PROFICIENCY		above the mean of the identified comparison group.

MEASURE	GROWTH RATING	APPLICABLE RUBRIC DESCRIPTION
ELA GROWTH	Not Rated for 2021- 2022	Data not available for the 2021-2022 school year.

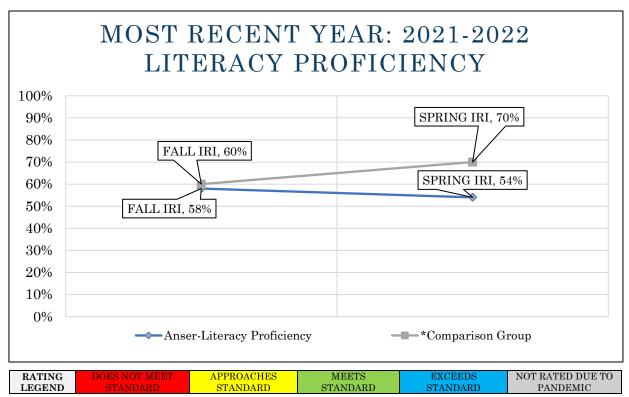
# Academic Outcomes LITERACY PROFICIENCY

#### Why This Matters:

The IPCSC must determine whether the academic performance at the school represents a favorable return on the investment of public dollars. For context, the IPCSC considers the school's performance in relation to other educational choices available to families. A school that performs as well or better than the average of its comparison group on the spring statewide literacy assessment (IRI) meets the IPCSC standard. Alternatively, a school that did not perform as well or better than its comparison group on the spring assessment, but that did improve its outcome by at least 10% from fall to spring, also meets standard.

If this standard is not yet met, the school should focus its strategic planning on improving these outcomes to ensure the school will earn a next operational term. If the standard is met, strategic planning may focus on whatever data points will best establish and sustain an exemplary school of the specific model for which the school is chartered.

## Comparison Group: Boise District (001)



<sup>\*</sup>Please see the Performance Framework Rubrics for details regarding how each measure is rated.

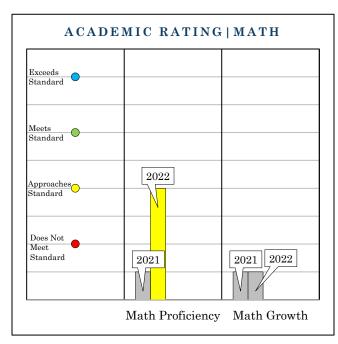
MEASURE	PROFICIENCY RATING	APPLICABLE RUBRIC DESCRIPTION
LITERACY PROFICIENCY	Approaches Standard	The school's proficiency on the SPRING administration of the statewide literacy assessment falls within one standard deviation below the mean of the identified comparison group.

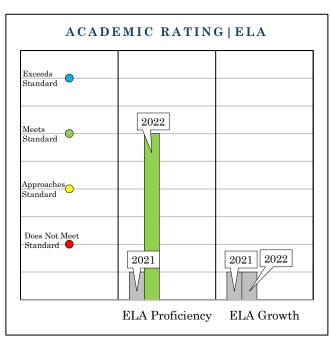
# **Historical Performance: Academics**

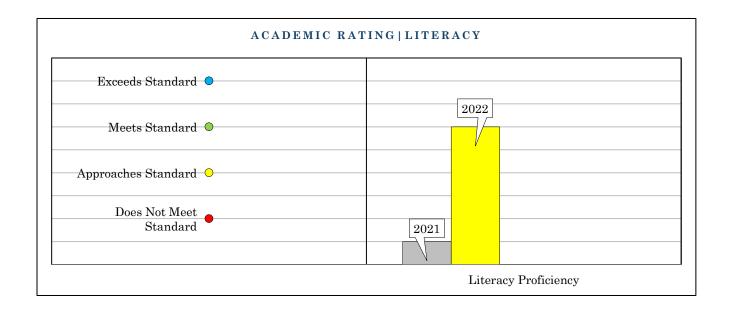
The charts below provide an overview of a school's performance throughout their current (5) year certificate term. Schools are encouraged to consider how this data might be used to drive strategic planning as the school approaches its next renewal decision.

\*During the 2019-2020 & 2020-2021 school years academic ratings were waived by the IPCSC due to the pandemic's impact on academic data. In the charts below, you will find these years have a <u>grayed-out</u> rating bar.

\*Growth data and ratings are unavailable for the 2021-2022 school year and grayed out in the chart below.







# Operational Outcomes BOARD STEWARDSHIP

#### Why This Matters:

At the highest level, the success of a charter school is driven by the ability of its governing board to govern effectively. The measures in this section help identify the strengths and challenges faced by the school's board. \*Please see the <u>Performance Framework Rubrics</u> for details regarding how each measure is rated.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

Standard Rating: Meets Standard				
Governance Structure Measure	Data/Evidence Source			
The board bylaws are compliant with ID law.	Most recently reviewed Bylaws 5/10/22. *Please provide an updated copy to IPCSC staff if any amendments have been made since this review date.			
The school's articles of incorporation are current.	Most recently updated on 3/4/2022			
The board does operate in compliance with its bylaws.	*No instances of non-compliance documented.			
Investigations were not conducted into ethical behavior or conflict of interest regarding any board director this year.	*No instances of non-compliance documented.			
The board did not experience Open Meeting Law violations that needed to be cured this year.	*No instances of non-compliance documented.			
Comments/ Context: As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the school for three consecutive years before the school is eligible to earn an exceeds rating.				

Standard Rating: Meets Standard			
Data/Evidence Source			
*No instances of non-compliance documented.			
*No instances of non-compliance documented.			
*No instances of non-compliance documented.			
*No instances of non-compliance documented.			
*No instances of non-compliance documented.			

Standard Rating: Meets Standard			
Governance Compliance Measure	Data/Evidence Source		
The IPCSC did not issue courtesy letters to the school noting compliance concerns this year.	*No instances of non-compliance documented.		
Another investigative body was not notified of concerns at this school this year.	*No instances of non-compliance documented.		

and a "recorder". Board meeting minutes do not reflect all board members present/absent during the meeting. Please ensure

that future meeting minutes reflect all board members present and absent. (I.C. 74-205(a)).

**Comments/ Context:** As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the school for three consecutive years before the school is eligible to earn an exceeds rating.

# Operational Outcomes MANAGEMENT

#### Why This Matters:

The systems and structures that support school operations are an important part of the school's overall success. The measures in this section help identify the strengths and challenges that impact the school's day-to-day operations.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

Standard Rating: Meets Standard				
Student Services	Data/Evidence Source			
The school's English Language Learners program is in good standing.	*No instances of non-compliance documented.			
The school's Special Education program is in good standing.	*No instances of non-compliance documented.			
The school's college and career readiness program is Reviewed on:10/11/2021 in good standing.  Reviewed on:10/11/2021 Continuous Improvement Plan 2021-2022				
The school's Federal Programs is in good standing *No instances of non-compliance documented.				
<b>Comments/ Context:</b> As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the school for three consecutive years before the school is eligible to earn an exceeds rating.				

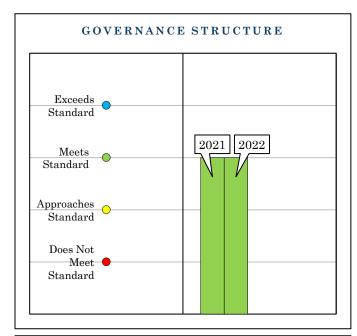
Standard Rating: Meets Standard			
Data Security and Information Transparency	Data/Evidence Source		
The school's website is compliant and updated appropriately.	*No instances of non-compliance documented.		
The school did not experience issues involving data security this year.	*No instances of non-compliance documented.		
The school did not experience compliance issues with public records requests.  *No instances of non-compliance documented.			
<b>Comments/ Context:</b> As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the school for three consecutive years before the school is eligible to earn an exceeds rating.			

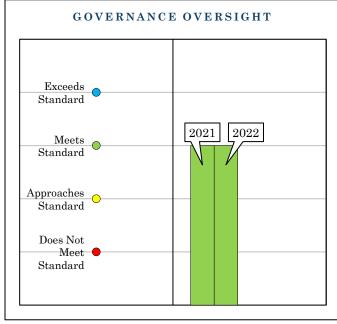
Standard Rating: Meets Standard			
Facility and Services	Data/Evidence Source		
The school's occupancy certificate is current.	*No instances of non-compliance documented.		
Safety inspections and evacuation drills are	Fire Inspection: 1/19/2021		
compliant.	Health Inspection: 4/20/2021		
r r	Building Inspection: 1/19/2021		
The school does provide daily transportation for students.	*No instances of non-compliance documented.		
The school does provide a National School Lunch			
Program.	*No instances of non-compliance documented.		
Comments/ Context: As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the			
school for three consecutive years before the school is eligible to earn an exceeds rating.			

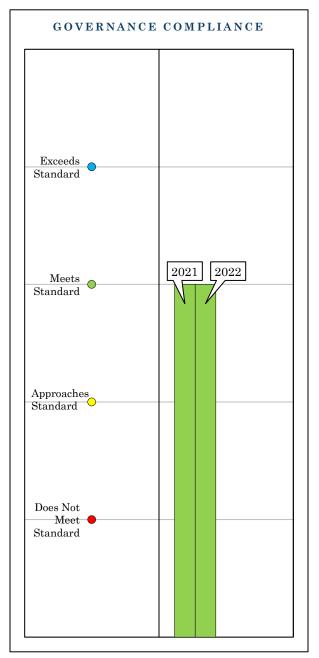
Standard Rating: Meets Standard				
Operational Compliance	Data/Evidence Source			
Required reports were submitted accurately and on time.	*No instances of non-compliance documented.			
The enrollment process is compliant.	*No instances of non-compliance documented.			
The teachers are properly credentialed.	*No instances of non-compliance documented.			
Corrective action plans were not issued by the SDE this year.  *No instances of non-compliance documented.				
Comments/ Context: As this school has only been in the IPCSC portfolio for 2 years, the IPCSC will need to evaluate the				
school for three consecutive years before the school is eligible to earn an exceeds rating.				

# Historical Performance: Board Stewardship Measures

The charts below provide an overview of a school's performance throughout their current (5) year certificate term. Schools are encouraged to consider how this data might be used to drive strategic planning as the school approaches its next renewal decision.

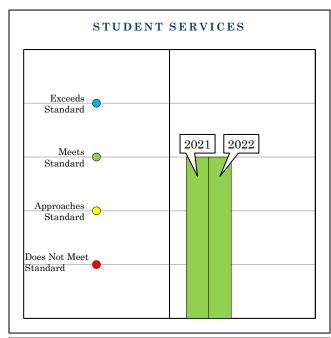


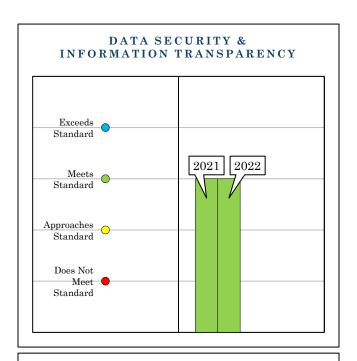


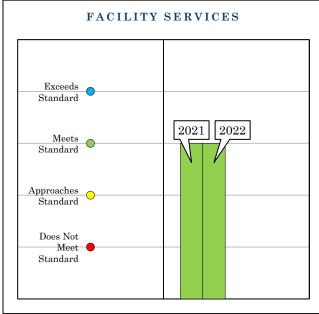


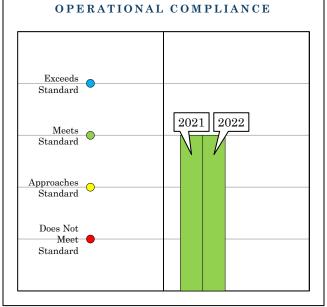
# Historical Performance: Management Measures

The charts below provide an overview of a school's performance throughout their current (5) year certificate term. Schools are encouraged to consider how this data might be used to drive strategic planning as the school approaches its next renewal decision.









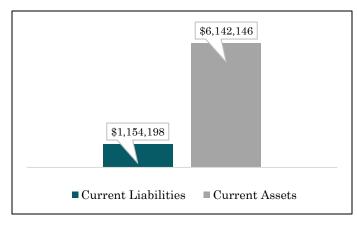
# Financial Outcomes NEAR TERM MEASURES

These measures evaluate whether a school is likely to meet its financial obligations in the next year. \*Please see the <a href="Performance Framework Rubrics">Performance Framework Rubrics</a> for details regarding how each measure is rated.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

# **Current Ratio**

The school has a current ratio of more than 1.5.	Current Ratio: 5.32	Meets Standard
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#### Why This Matters:

Current Ratio is a comparison of a school's financial obligations due within one year (current liabilities) to the cash and investments held by the school (current assets).

A school with more assets than liabilities (a Current Ratio greater than 1.0) would be able to meet its financial obligations for the next year without relying on future revenue.

A school with more liabilities than assets (a

Current Ratio of less than 1.0) is dependent on revenue it has not yet received to meet existing financial obligations.

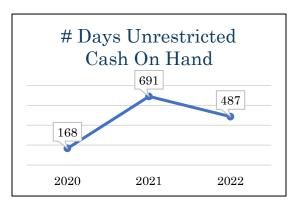
# Unrestricted Days Cash

The school has more than 60 days cash on hand.	487 Days	Meets Standard
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#### Why this Matters:

This measure estimates a school's average daily cost of operations and considers the number of days a school could operate using only its available cash and investments.

A school with at least 60 days cash on hand would be able to meet its immediate financial obligations with available cash, buying the time it might take to access other current assets. Occasionally, a planned purchase may decrease this number temporarily. In those cases, 30-60 days cash on



hand with an upward trend is acceptable. A school with less than 15 days cash on hand is in financial distress and is at risk of automatic closure.

# Default

The school is not in default of any financial obligations, and did not experience any instances of minor default (such as late payments) during the fiscal year.

**Meets Standard** 

#### Why this Matters:

This measure identifies whether a school has defaulted on any of its financial obligations. Default can mean many things. Examples of default include: paying bills late, failing to make payroll, or inaccurately filing reports required for funding. Default can also include a failure to meet any additional requirements of long-term debt as established by the lender (such as meeting a specific enrollment target or maintaining a greater amount of cash on hand than the PCSC requires).

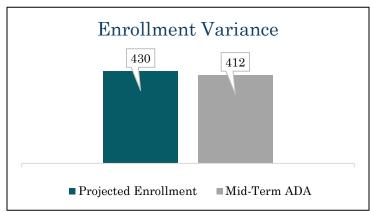
Any act of default can result in disruption of services, loans being called due, or funding that is inaccurate or withheld.

## Enrollment Variance

The school achieved and sustained at least 95% of its projected enrollment during the most recent school year.

Enrollment Variance: 95.8%

**Meets Standard** 



#### Why this Matters:

The Enrollment Variance measure considers what percentage of a school's projected enrollment was achieved. As the majority of a public school's funding is generated by student enrollment, this measure reflects a school's ability to execute its budget to plan.

A school that achieves at least 95% of its

projected enrollment will likely experience few bumps and may make minor adjustments. A school that achieves less than 95% of projected enrollment is likely to face budget challenges requiring more significant budget amendments and may be in financial distress.

# Financial Outcomes SUSTAINABILITY MEASURES

These measures help determine whether a school is likely to remain financially stable into the future.

RATING	DOES NOT MEET	APPROACHES	MEETS	EXCEEDS	NOT RATED DUE TO
LEGEND	STANDARD	STANDARD	STANDARD	STANDARD	PANDEMIC

# **Total Margin**

In FY21, the school assumed a facility bond (revenue) for the purchase of a new building. The funds were not expended until FY22. This explains the negative margin and cash flow for FY22. While this would traditionally result in an "approaches standard" rating, the school is in good financial health to assume this debt going forward.

CY Total Margin: -3.29%

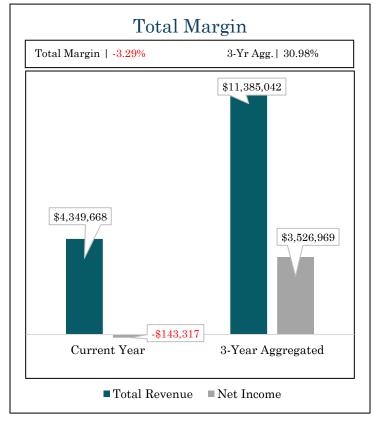
3-Year Aggregated: 30.98%

**Meets Standard** 

## Why this Matters:

The Total Margin compares a school's total revenue to its net income. Specifically, this measure identifies what percentage of a school's total revenue in a given year was not expended during that year. A school with a positive total margin spent less than it brought in. That is, the school is living within its means and can plan for future purchases and investments.

An occasional negative total margin may indicate that a planned or necessary purchase has taken place. This is not necessarily a negative indicator. However, if the Total Margin is chronically negative or severe decreases appear, the school may be in financial distress.



Aggregating this margin over three years helps to identify these long-term trends.

Note: For the purposes of this calculation, pension liability is excluded from the school's net income.

# Cash Flow

The school's multi-year cumulative cash flow is positive, but the most recent year's cash flow is negative. In FY21, the school assumed a facility bond (revenue) for the purchase of a new building; however, the funds were not expended until FY22. This explains the negative margin and cash flow for FY22. The school is in good financial health to assume this debt going forward.

Most Recent Year -\$6,008,629 Previous Year \$10,195,439 Multi-Year \$4,186,810

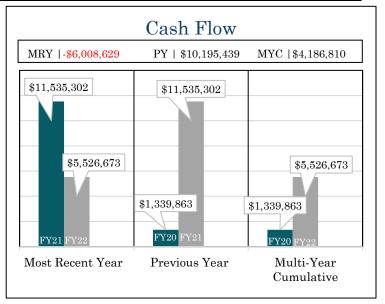
**Meets Standard** 

## Why this Matters:

The Cash Flow measure considers the change in a school's cash balance over time. A school with a positive cashflow is increasing its reserves and is likely able to fund future projects and purchases.

A school with a negative cash flow is using its existing reserves to fund general operations and is not likely to have the financial flexibility to fund future plans.

A multi-year cumulative cash flow helps to identify long-term trends.



# Debt Service Coverage Ratio

The school's debt service coverage ratio is less than .9. In FY21, the school assumed a facility bond (revenue) for the purchase of a new building; however, the funds were not expended until FY22. This explains the negative margin and cash flow for FY22. The school is in good financial health to assume this debt going forward.

Debt Service Coverage Ratio: .083

**Meets Standard** 

# Debt Service Coverage Ratio \$315,093 \$380,339 Operating Income Debt Service

#### Why this Matters:

This measure evaluates a school's ability to make payments on debt due in a given year using only that year's income. This helps determine whether a school has more debt than it can manage.

A school with more Operating Income than Debt Service (a Debt Service Coverage Ratio greater than 1) can meet the financial obligations of their debt. A school with more

Debt Service than Operating Income (a ratio of less than 1) is reliant on either reserves or revenues anticipated in future years to meet its debt obligations.

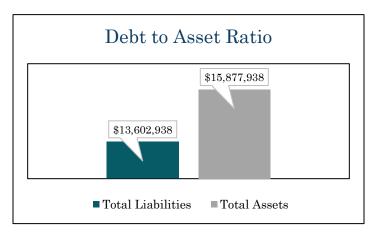
# Debt to Asset Ratio

The school's Debt to Asset Ratio is less than 0.9	Debt/Asset Ratio: 0.86	Meets Standard
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### Why This Matters:

The Debt to Asset Ratio compares a school's total liabilities to its total assets. This helps determine whether a school would be able to meet both its short and long-term financial obligations.

A school whose total liabilities are 90% or less of its Total Assets is



likely to be able to repay all short-term debts and still manage to set its long-term affairs in order in a worst-case scenario. A school with more liabilities than assets would not be able to meet all its financial obligations in a worst-case scenario.

Note: for the purposes of this measure, pension liability is excluded from the school's total liabilities.

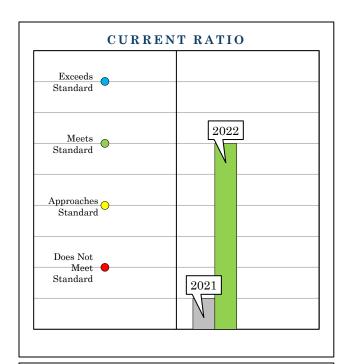
# Financial Compliance

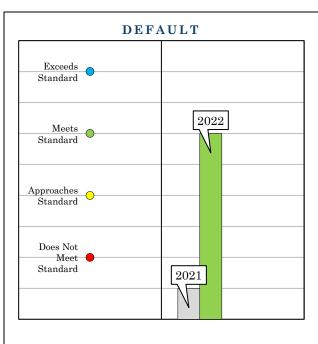
Standard Rating: Meets Standard				
Financial Operations	Data and/or Evidence Source			
The school's finances are managed in compliance	Financial Audit: 8/19/22			
with GAAP.				
Expenditures and contracts are posted online	School's Expenditure Page			
appropriately.				
The school maintains compliant internal controls.	Financial Audit: 8/19/22			
The school is not operating under a Notification of	NA			
Fiscal Concern.				
The school is not operating under a Notification of	NA			
Possible or Imminent Closure.				
Comments/Context				

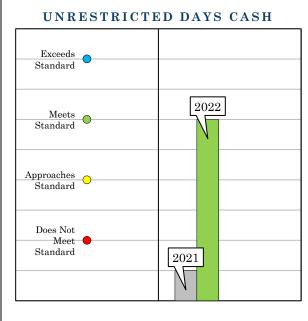
# Historical Performance: Near-Term Health Measures

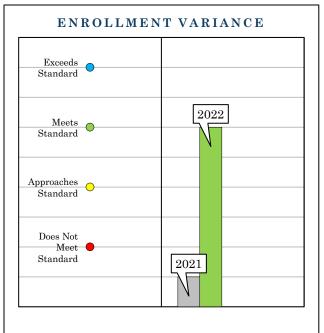
The charts below provide an overview of a school's performance throughout their current (5) year certificate term. Schools are encouraged to consider how this data might be used to drive strategic planning as the school approaches its next renewal decision.

\*During the 2020-2021 school year financial ratings were waived by the IPCSC due to the pandemic's impact on financial data. In the charts below, you will find these years have a grayed-out rating bar.







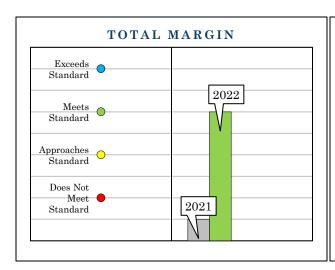


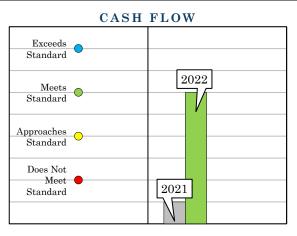
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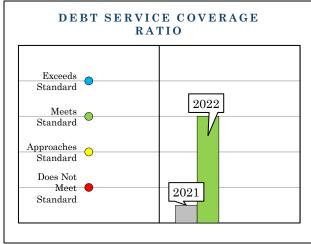
# Historical Performance: Sustainability Measures

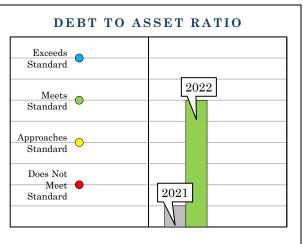
The charts below provide an overview of a school's performance throughout their current (5) year certificate term. Schools are encouraged to consider how this data might be used to drive strategic planning as the school approaches its next renewal decision.

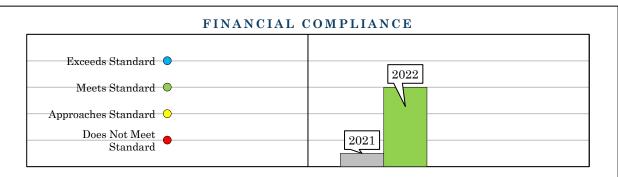
\*During the 2020-2021 school year financial ratings were waived by the IPCSC due to the pandemic's impact on financial data. In the charts below, you will find these years have a grayed-out rating bar.











The 2021-2022 Annual Report has been finalized by the Idaho Public Charter School Commission staff.

If you have any questions or comments, please contact the IPCSC.



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