

| ACADEMIC                        | Measure | Points Possible | Points Earned | Points Possible | Points Earned | Points Possible | Points Earned | Points Possible | Points Earned |
|---------------------------------|---------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|
|                                 |         | K-8             | K-8           | 9-12            | 9-12          | K-12            | K-12          | Alternative     | Alternative   |
| State Proficiency Comparison    | 1a      | 50              | NA*           | 50              | NA*           | 50              | NA*           |                 |               |
|                                 | 1b      | 50              | NA*           | 50              | NA*           | 50              | NA*           |                 |               |
| District Proficiency Comparison | 2a      | 50              | NA*           | 50              | NA*           | 50              | NA*           | 50              | NA*           |
|                                 | 2b      | 50              | NA*           | 50              | NA*           | 50              | NA*           | 50              | NA*           |
| Criterion-Referenced Growth     | 3a      | 100             | NA*           |                 |               | 50              | NA*           |                 |               |
|                                 | 3b      | 100             | NA*           |                 |               | 50              | NA*           |                 |               |
| Norm-Referenced Growth          | 4a      |                 |               | 100             | NA*           | 50              | NA*           | 50              | NA*           |
|                                 | 4b      |                 |               | 100             | NA*           | 50              | NA*           | 50              | NA*           |
| Post-Secondary Readiness        | 5a      |                 |               | 125             | NA*           | 125             | NA*           | 100             | NA*           |
| Total Academic Points           |         | 400             | NA*           | 525             | NA*           | 525             | NA*           | 300             | NA*           |
| % of Academic Points            |         |                 | NA*           |                 | NA*           |                 | NA*           |                 | NA*           |

| OPERATIONAL                      | Measure | Points Possible | Points Earned | FINANCIAL   | Measure | Points Possible | Points Earned |
|----------------------------------|---------|-----------------|---------------|---|---------|-----------------|---------------|
| Educational Program              | 1a      | 25              | 25            | Near-Term   | 1a      | 50              | NA*           |
|                                  | 1b      | 25              | 25            |   | 1b      | 50              | NA*           |
|                                  | 1c      | 25              | 25            |   | 1c      | 50              | NA*           |
|                                  | 1d      | 25              | 25            |   | 1d      | 50              | NA*           |
| Financial Management & Oversight | 2a      | 25              | 25            | Sustainability  | 2a      | 50              | NA*           |
|                                  | 2b      | 25              | 25            |   | 2b      | 50              | NA*           |
|                                  | 2c      | 25              | 25            |   | 2c      | 50              | NA*           |
| Governance & Reporting           | 3a      | 25              | 25            | Total Financial Points<br>% of Financial Points   | 2d      | 50              | NA*           |
|                                  | 3b      | 25              | 25            |   | 400     | NA*             |               |
|                                  | 3c      | 25              | 25            |   | NA*     |                 |               |
|                                  | 3d      | 25              | 25            |   | NA*     |                 |               |
|                                  | 3e      | 25              | 25            |   | NA*     |                 |               |
|                                  | 3f      | 25              | 25            |   | NA*     |                 |               |
|                                  | 3f      | 25              | 25            |   | NA*     |                 |               |
| School Environment               | 4a      | 25              | 25            | The financial measures above are based on industry standards. They are not intended to reflect nuances of the school's financial status. Please see the financial section of this framework for relevant contextual information that may alleviate concern. |         |                 |               |
|                                  | 4b      | 25              | 25            |   |         |                 |               |
| Additional Obligations           | 5a      | 25              | 25            |   |         |                 |               |
| Total Operational Points         |         | 400             | 400           |   |         |                 |               |
| % of Operational Points          |         |                 | 100%          |   |         |                 |               |

| ACCOUNTABILITY DESIGNATION | Range (% of Points Possible) | Academic Gen Ed Outcome | Academic Alt Outcome | Range      | Mission Specific Outcome | Range      | Operational Outcome | Range      | Financial Outcome |
|----------------------------|------------------------------|-------------------------|----------------------|------------|--------------------------|------------|---------------------|------------|-------------------|
| Honor                      | 75% - 100%                   |                         |                      | 75% - 100% |                          | 90% - 100% | 100%                | 85% - 100% |                   |
| Good Standing              | 55% - 74%                    | NA*                     | NA                   | 55% - 74%  | NA                       | 80% - 89%  |                     | 65% - 84%  | NA*               |
| Remediation                | 31% - 54%                    |                         |                      | 31% - 54%  |                          | 61% - 79%  |                     | 46% - 64%  |                   |
| Critical                   | 0% - 30%                     |                         |                      | 0% - 30%   |                          | 0% - 60%   |                     | 0% - 45%   |                   |

\*IPCSC did not assign ratings to academic or financial data for FY21 due to the pandemic.

| INDICATOR 1: STATE PROFICIENCY COMPARISON        |  |               |   |
|--|--|---------------|---|
| <b>Measure 1a</b>                                | <b>Do math proficiency rates meet or exceed the state average?</b>   | <b>Result</b> | <b>Points Possible</b> <b>Points Earned</b> |
| <b>Math Proficiency Rate Comparison to State</b> | <b>Exceeds Standard:</b> The school's proficiency rate in math exceeds the state average by 16 percentage points or more.              | School        | NA   NA                                     |
|  | <b>Meets Standard:</b> The school's proficiency rate in math is equal to the state average, or exceeds it by 1 - 15 percentage points. | 54%           | NA   NA                                     |
|  | <b>Does Not Meet Standard:</b> The school's proficiency rate in math is 1 - 15 percentage points lower than the state average.         | State         | NA   NA                                     |
|  | <b>Falls Far Below Standard:</b> The school's proficiency rate in math is 16 or more percentage points lower than the state average.   | 40%           |   |
| <b>Notes</b>                                     | The state average will be determined using the same grade set as is served by the public charter school.                               |               |   |
| <b>Measure 1b</b>                                | <b>Do English Language Arts proficiency rates meet or exceed the state average?</b>  |               | <b>Points Possible</b> <b>Points Earned</b> |
| <b>ELA Proficiency Rate Comparison to State</b>  | <b>Exceeds Standard:</b> The school's proficiency rate in ELA exceeds the state average by 16 percentage points or more.               | School        | NA   NA                                     |
|  | <b>Meets Standard:</b> The school's proficiency rate in ELA is equal to the state average, or exceeds it by 1 - 15 percentage points.  | 66%           | NA   NA                                     |
|  | <b>Does Not Meet Standard:</b> The school's proficiency rate in ELA is 1 - 15 percentage points lower than the state average.          | State         | NA   NA                                     |
|  | <b>Falls Far Below Standard:</b> The school's proficiency rate in ELA is 16 or more percentage points lower than the state average.    | 55%           |   |
| <b>Notes</b>                                     | The state average will be determined using the same grade set as is served by the public charter school.                               |               |   |

| INDICATOR 2: DISTRICT PROFICIENCY COMPARISON |   |   |                        |    |    |     |    |    |          |    |    |     |  |  |  |
|--|---|---|------------------------|----|----|-----|----|----|----------|----|----|-----|--|--|--|
| <b>Measure 2a</b>                            | <b>Do math (or similar subject area) proficiency rates meet or exceed the district average?</b>   |   | <b>Points Possible</b> |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Math Proficiency Rate</b>                 |   |   | <b>Points Earned</b>   |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Comparison to District</b>                | <p><b>Exceeds Standard:</b> The school's proficiency rate in math either exceeds the district average by 16 percentage points or more, or is at least 80%.</p> <p><b>Meets Standard:</b> The school's proficiency rate in math is equal to the district average, or exceeds it by 1 - 15 percentage points.</p> <p><b>Does Not Meet Standard:</b> The school's proficiency rate in math is 1 - 15 percentage points lower than the district average.</p> <p><b>Falls Far Below Standard:</b> The school's proficiency rate in math is 16 or more percentage points lower than the district average.</p> | <table border="1"> <tr> <td>School</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>54%</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>District</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>35%</td> <td></td> <td></td> </tr> </table> | School                 | NA | NA | 54% | NA | NA | District | NA | NA | 35% |  |  |  |
| School                                       | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| 54%  | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| District                                     | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| 35%  |   |   |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Notes</b>                                 | The district average will be determined using the same grade set as is served by the public charter school. Idaho Falls School District will be used for comparison purposes.   |   |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Measure 2b</b>                            | <b>Do ELA (or similar subject area) proficiency rates meet or exceed the district average?</b>  |   | <b>Points Possible</b> |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>ELA Proficiency Rate</b>                  |   |   | <b>Points Earned</b>   |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Comparison to District</b>                | <p><b>Exceeds Standard:</b> The school's proficiency rate in ELA either exceeds the district average by 16 percentage points or more, or is at least 80%.</p> <p><b>Meets Standard:</b> The school's proficiency rate in ELA is equal to the district average, or exceeds it by 1 - 15 percentage points.</p> <p><b>Does Not Meet Standard:</b> The school's proficiency rate in ELA is 1 - 15 percentage points lower than the district average.</p> <p><b>Falls Far Below Standard:</b> The school's proficiency rate in ELA is 16 or more percentage points lower than the district average.</p>     | <table border="1"> <tr> <td>School</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>66%</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>District</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>49%</td> <td></td> <td></td> </tr> </table> | School                 | NA | NA | 66% | NA | NA | District | NA | NA | 49% |  |  |  |
| School                                       | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| 66%  | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| District                                     | NA  | NA  |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| 49%  |   |   |                        |    |    |     |    |    |          |    |    |     |  |  |  |
| <b>Notes</b>                                 | The district average will be determined using the same grade set as is served by the public charter school. Idaho Falls School District will be used for comparison purposes.   |   |                        |    |    |     |    |    |          |    |    |     |  |  |  |

| INDICATOR 3: CRITERION-REFERENCED STUDENT GROWTH (GRADES K-8) |   |  |    |    |    |    |    |    |    |    |    |
|---|---|--|----|----|----|----|----|----|----|----|----|
| <b>Measure 3a</b>   | <b>Are students making adequate academic growth to achieve math proficiency within 3 years or by 10th grade?</b>  | <b>Points Possible</b> <b>Points Earned</b>  |    |    |    |    |    |    |    |    |    |
| <b>Criterion-Referenced Growth</b>                            |   |  |    |    |    |    |    |    |    |    |    |
| <b>Math</b>   | <p><b>Exceeds Standard:</b> At least 85% of students are making adequate academic growth in math.</p> <p><b>Meets Standard:</b> Between 70% and 84% of students are making adequate academic growth in math.</p> <p><b>Does Not Meet Standard:</b> Between 50% and 69% of students are making adequate academic growth in math.</p> <p><b>Falls Far Below Standard:</b> Fewer than 50% of students are making adequate academic growth in math.</p> | <table border="1"> <tr><td>NA</td><td>NA</td><td>NA</td></tr> <tr><td>NA</td><td>NA</td><td>NA</td></tr> <tr><td>NA</td><td>NA</td><td>NA</td></tr> </table> | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| <b>Notes</b>  |   |  |    |    |    |    |    |    |    |    |    |
| <b>Measure 3b</b>   | <b>Are students making adequate academic growth to achieve English Language Arts proficiency within 3 years or by 10th grade?</b>   | <b>Points Possible</b> <b>Points Earned</b>  |    |    |    |    |    |    |    |    |    |
| <b>Criterion-Referenced Growth</b>                            |   |  |    |    |    |    |    |    |    |    |    |
| <b>ELA</b>  | <p><b>Exceeds Standard:</b> At least 85% of students are making adequate academic growth in ELA.</p> <p><b>Meets Standard:</b> Between 70% and 84% of students are making adequate academic growth in ELA.</p> <p><b>Does Not Meet Standard:</b> Between 50% and 69% of students are making adequate academic growth in ELA.</p> <p><b>Falls Far Below Standard:</b> Fewer than 50% of students are making adequate academic growth in ELA.</p>     | <table border="1"> <tr><td>NA</td><td>NA</td><td>NA</td></tr> <tr><td>NA</td><td>NA</td><td>NA</td></tr> <tr><td>NA</td><td>NA</td><td>NA</td></tr> </table> | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| NA  | NA  | NA   |    |    |    |    |    |    |    |    |    |
| <b>Notes</b>  |   |  |    |    |    |    |    |    |    |    |    |

| INDICATOR 4: NORM-REFERENCED STUDENT GROWTH (GRADES 9-12) |  |  |                        |                      |
|---|--|--|------------------------|----------------------|
| <b>Measure 4a</b>   | <b>Are students making expected academic growth in math compared to their academic peers?</b>  |  | <b>Points Possible</b> | <b>Points Earned</b> |
| <b>Norm-Referenced Growth</b>                             |  |  |                        |                      |
| <b>Math</b>   | <p><b>Exceeds Standard:</b> The school's median student growth percentile in math falls between the 66th and 99th percentile.</p> <p><b>Meets Standard:</b> The school's median student growth percentile in math falls between the 43rd and 65th percentile.</p> <p><b>Does Not Meet Standard:</b> The school's median student growth percentile in math falls between the 30th and 42nd percentile.</p> <p><b>Falls Far Below Standard:</b> The school's median student growth percentile in math falls below the 30th percentile.</p> |  | NA                     | NA                   |
|   |  |  | NA                     | NA                   |
|   |  |  | NA                     | NA                   |
| <b>Notes</b>  | Growth will be calculated using 8th and 10th grade ISAT scores. Individual students' growth will be compared to the growth of other students, statewide, who fell in the same category (below basic, basic, proficient, or advanced) on the 8th grade ISAT.  |  |                        |                      |
| <b>Measure 4b</b>   | <b>Are students making expected academic growth in English Language Arts compared to their academic peers?</b>   |  | <b>Points Possible</b> | <b>Points Earned</b> |
| <b>Norm-Referenced Growth</b>                             |  |  |                        |                      |
| <b>ELA</b>  | <p><b>Exceeds Standard:</b> The school's median student growth percentile in ELA falls between the 66th and 99th percentile.</p> <p><b>Meets Standard:</b> The school's median student growth percentile in ELA falls between the 43rd and 65th percentile.</p> <p><b>Does Not Meet Standard:</b> The school's median student growth percentile in ELA falls between the 30th and 42nd percentile.</p> <p><b>Falls Far Below Standard:</b> The school's median student growth percentile in ELA falls below the 30th percentile.</p>     |  | NA                     | NA                   |
|   |  |  | NA                     | NA                   |
|   |  |  | NA                     | NA                   |
| <b>Notes</b>  | Growth will be calculated using 8th and 10th grade ISAT scores. Individual students' growth will be compared to the growth of other students, statewide, who fell in the same category (below basic, basic, proficient, or advanced) on the 8th grade ISAT.  |  |                        |                      |

| INDICATOR 5: COLLEGE & CAREER READINESS (GRADES 9-12) |  |                 |               |
|---|--|-----------------|---------------|
| Measure 5a  | Are students graduating from high school on time?  | Points Possible | Points Earned |
| Four-Year Adjusted Cohort Graduation Rate             | <b>Exceeds Standard:</b> The school's four-year ACGR was at least 90%.   | NA              | NA            |
|   | <b>Meets Standard:</b> The school either:<br>a) had a four-year ACGR of 80% - 89% OR<br>b) had a four-year ACGR of at least 66% AND met its progress goal.   | NA              | NA            |
|   | <b>Does Not Meet Standard:</b> The school met its progress goal but had a four-year ACGR below 66%.<br><b>Falls Far Below Standard:</b> The school did not meet its progress goal and had a four-year ACGR below 66%.  | NA              | NA            |
|   | <p>The school's graduation rate progress goal will be established by the state accountability system. If such goals are not established by the state accountability system in any given year, the school's graduation rate progress goal will be established as follows: The progress goal will represent the school's most recent four-year ACGR plus one-sixth of the amount of growth needed to decrease the rate of non-graduates by 50% within 6 years, using the most recent school year as the baseline year. If the school does not have baseline data, its progress goal will initially be based on the surrounding district average graduation rate.</p> |                 |               |
| Notes   | <p>Graduation rates are calculated on a 4-year-plus-summer cohort; for this reason, data availability will always run one year behind (that is, annual reports will contain graduation rate data from the cohort preceding the most recent school year. For example, 2015-16 ACGRs will be reflected in 2017 reports.)</p> <p>The 66% "floor" established by the bottom two categories is based on ESSA's mandatory inclusion in Targeted Support of any school that graduates fewer than 2/3 of its students on time.</p>   |                 |               |

OPERATIONAL

| INDICATOR 1: EDUCATIONAL PROGRAM                            |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|---|--|---|--------|-----------------|---------------|---|----|----|--|----|--|--|---|--|--|--|----|
| <p>Measure 1a<br/>Implementation of Educational Program</p> | <p><b>Is the school implementing the material terms of the educational program as defined in the charter and performance certificate?</b></p> <p><b>Meets Standard:</b> The school implements the material terms of the mission, vision, and educational program in all material respects, and the implementation of the educational program reflects the essential elements outlined in the charter and performance certificate. A cohesive professional development program is utilized.</p> <p><b>Partially Meets Standard:</b> The school partially implements the material terms of the mission, vision, and educational program. However, implementation is incomplete, not cohesive, inconsistent, unclear, and/or unsupported by adequate resources and professional development.</p> <p><b>Does Not Meet Standard:</b> The school has deviated from the material terms of the mission, vision, and/or essential elements of the educational program as described in the performance certificate, without an approved amendment, such that the program provided differs substantially from the program described in the charter and performance certificate.</p>   | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result  | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>  |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Measure 1b<br/>Educational Requirements</p>              | <p><b>Is the school complying with applicable educational requirements?</b></p> <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to educational requirements, including but not limited to: Instructional time requirements, graduation, and promotional requirements, content standards including the Common Core State Standards, the Idaho State Standards, state assessments, and implementation of mandated programming related to state or federal funding.</p> <p><b>Partially Meets Standard:</b> The school has exhibited non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to educational requirements; however, matters of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to educational requirements; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p> | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result  | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>  |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |

OPERATIONAL

| Measure 1c                 | Is the school protecting the rights of students with disabilities?  | Result                                    | Points Possible | Points Earned |
|----------------------------|---|---|-----------------|---------------|
| Students with Disabilities | <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to the treatment of students with identified disabilities and those suspected of having a disability, including but not limited to: Equitable access and opportunity to enroll; identification and referral, appropriate development and implementation of IEPs and Section 504 plans; operational compliance, including provisions of services in the LRE and appropriate inclusion in the school's academic program, assessments, and extracurricular activities; discipline, including due process protections, manifestation determinations, and behavioral intervention plans; access to school's facility and programs; appropriate use of all available applicable funding.</p> <p><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the treatment of students with identifiable disabilities and those suspected of having a disability. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the treatment of students with identifiable disabilities and those suspected of having a disability; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p> | No instances of non-compliance documented | 25              | 25            |
| Notes                      |   |   |                 | 25            |
| Measure 1d                 | Is the school protecting the rights of English Language Learner (ELL) students?   | Result                                    | Points Possible | Points Earned |
| English Language Learners  | <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to requirements regarding ELLs, including but not limited to: Equitable access and opportunity to enroll; required policies related to the service of ELL students; compliance with native language communication requirements; proper steps for identification of students in need of ELL services; appropriate and equitable delivery of services to identified students; appropriate accommodations on assessments; exiting students from ELL services; and ongoing monitoring of exited students.</p> <p><b>Partially Meets Standard:</b> The school has exhibited non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the treatment of ELL students; however, matters of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to requirements regarding ELLs; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p>  | No instances of non-compliance documented | 25              | 25            |
| Notes                      |   |   |                 | 25            |



| INDICATOR 2: FINANCIAL MANAGEMENT AND OVERSIGHT          |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|--|--|---|--------|-----------------|---------------|---|----|----|--|----|--|--|---|--|--|--|----|
| <p>Measure 2a<br/>Financial Reporting and Compliance</p> | <p><b>Is the school meeting financial reporting and compliance requirements?</b></p> <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial reporting requirements, including but not limited to: Complete and on-time submission of financial reports including annual budget, revised budgets (if applicable) periodic financial reports as required by PCSC, and any reporting requirements if the board contracts with an Education Service Provider; on-time completion and submission of the annual independent audit and corrective action plans (if applicable); and all reporting requirements related to the use of public funds.</p> <p><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial reporting requirements. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to financial reporting requirements; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p>    | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result   | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>   |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Measure 2b<br/>GAAP</p>                               | <p><b>Is the school following General Accepted Accounting Principles (GAAP)</b></p> <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial management and oversight expectations as evidenced by an annual independent audit, including but not limited to: An unqualified audit option, an audit devoid of significant findings and conditions, material weakness, or significant internal control weaknesses; and an audit that does not include a going concern disclosure in the notes or an explanatory paragraph within the audit report.</p> <p><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial management and oversight expectations as evidenced by an annual independent audit. Any matters of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits failure to comply with applicable laws, rules, regulations, or provisions of the performance certificate relating to financial management and oversight expectations as evidenced by an annual independent audit; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p> | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>See note</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table>                                  | Result | Points Possible | Points Earned | See note                                  | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result   | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| See note   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>   | <p>No points are deducted for failure to comply with GASB 75.</p>  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Measure 2c<br/>Enrollment Variance</p>                | <p><b>Is the school successfully enrolling the projected number of students?</b></p> <p><b>Meets Standard:</b> Enrollment variance equaled or exceeded 95 percent in the most recent fiscal year.</p> <p><b>Partially Meets Standard:</b> Enrollment variance was between 90 and 95 percent in the most recent fiscal year.</p> <p><b>Does Not Meet Standard:</b> Enrollment variance was less than 90 percent in the most recent fiscal year.</p>   | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>99.13%</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table>                                    | Result | Points Possible | Points Earned | 99.13%                                    | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result   | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| 99.13%   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|  |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>   | <p>Enrollment variance is calculated by dividing mid-term ADA by the enrollment projection reported to the PCSC at the beginning of the fiscal year.</p>   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |

OPERATIONAL

| INDICATOR 3: GOVERNANCE AND REPORTING  |   |   |                 |               |    |    |    |  |   |  |    |  |
|--|---|---|-----------------|---------------|----|----|----|--|---|--|----|--|
| <p><b>Measure 3a</b>      <b>Is the school complying with governance requirements?</b></p> <p><b>Governance Requirements</b></p> <p><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to governance by its board, including but not limited to: board policies; board bylaws; code of ethics; conflicts of interest; board composition; and compensation for attendance at meetings.</p> <p><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to governance by its board. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, or provisions of the performance certificate relating to governance by its board; and/or matters of non compliance are not quickly remedied, with documentation, by the governing board.</p> <p>Notes</p>   | <p><b>Result</b></p> <p>No instances of non-compliance documented</p> | <table border="1"> <thead> <tr> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>25</td> <td>25</td> </tr> <tr> <td>15</td> <td></td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black; text-align: right;">25</td> </tr> </tbody> </table> | Points Possible | Points Earned | 25 | 25 | 15 |  | 0 |  | 25 |  |
| Points Possible  | Points Earned   |   |                 |               |    |    |    |  |   |  |    |  |
| 25   | 25  |   |                 |               |    |    |    |  |   |  |    |  |
| 15   |   |   |                 |               |    |    |    |  |   |  |    |  |
| 0  |   |   |                 |               |    |    |    |  |   |  |    |  |
| 25   |   |   |                 |               |    |    |    |  |   |  |    |  |
| <p><b>Measure 3b</b>      <b>Is the board fulfilling its oversight obligations?</b></p> <p><b>Board Oversight</b></p> <p><b>Meets Standard:</b> The school's board practices consistent, effective oversight of the school, including but not limited to frequent review of the school finances and academic outcomes. Board meeting agendas, packets, and minutes reflect competent oversight practices and actions to foster academic, operational, and financial strength of the school, including ongoing board training, policy review, and strategic planning. The school's board has adopted and maintains a complete policy book.</p> <p><b>Partially Meets Standard:</b> Some of the school board's oversight practices are underdeveloped, inconsistent, incomplete, or reflect a need for additional training. Board meeting agendas, packets, and minutes reflect meaningful efforts toward self-evaluation and improvement. The school's policy book may be substantially complete but require additional maintenance.</p> <p><b>Does Not Meet Standard:</b> The school's board fails to practice consistent, effective oversight of the school, and/or documentation of competent oversight practices and actions is not maintained. The school's policy book may be incomplete, unmaintained, or non-existent.</p> <p>Notes</p> | <p><b>Result</b></p> <p>No instances of non-compliance documented</p> | <table border="1"> <thead> <tr> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>25</td> <td>25</td> </tr> <tr> <td>15</td> <td></td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black; text-align: right;">25</td> </tr> </tbody> </table> | Points Possible | Points Earned | 25 | 25 | 15 |  | 0 |  | 25 |  |
| Points Possible  | Points Earned   |   |                 |               |    |    |    |  |   |  |    |  |
| 25   | 25  |   |                 |               |    |    |    |  |   |  |    |  |
| 15   |   |   |                 |               |    |    |    |  |   |  |    |  |
| 0  |   |   |                 |               |    |    |    |  |   |  |    |  |
| 25   |   |   |                 |               |    |    |    |  |   |  |    |  |

OPERATIONAL

| <p>Measure 3c<br/>Reporting Requirements</p>                | <p>Is the school complying with reporting requirements?</p>                            | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
|---|--|---|--------|-----------------|---------------|---|----|----|--|----|--|--|---|--|--|--|----|
| Result  | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>  |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Measure 3d<br/>Public Transparency</p>                   | <p>Is the school complying with public transparency requirements?</p>                  | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result  | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Notes</p>  |  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| <p>Measure 3e<br/>Credentialing &amp; Background Checks</p> | <p>Is the school meeting employee credentialing and background check requirements?</p> | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>No instances of non-compliance documented</td> <td>25</td> <td>25</td> </tr> <tr> <td></td> <td>15</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-top: 1px solid black;">25</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | No instances of non-compliance documented | 25 | 25 |  | 15 |  |  | 0 |  |  |  | 25 |
| Result  | Points Possible  | Points Earned   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
| No instances of non-compliance documented                   | 25   | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 15   |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   | 0  |   |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |
|   |  | 25  |        |                 |               |   |    |    |  |    |  |  |   |  |  |  |    |

OPERATIONAL

|  |  | Result   | Points Possible | Points Earned          |
|--|--|--|-----------------|------------------------|
| <b>Measure 3f</b><br><b>Information Handling</b> | <b>Is the school handling information appropriately?</b><br><br><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to the handling of information, including but not limited to: maintaining the security of student records under the Family Educational Rights and Privacy Act and other applicable authorities; storing and transferring student and personnel records; and securely maintaining testing materials.<br><br><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, and requirements of the performance certificate relating to the handling of information. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.<br><br><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, or provisions of the performance certificate relating to the handling of information; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.   | No instances of non-compliance documented<br><br><br>0 | 25<br><br><br>0 | 25<br><br><br><hr/> 25 |
| <b>INDICATOR 4: SCHOOL ENVIRONMENT</b>           |  |  |                 |                        |
| <b>Measure 4a</b><br><b>Transportation</b>       | <b>Is the school complying with transportation requirements?</b><br><br><b>Meets Standard:</b> The school provides student transportation within its primary attendance area and materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to transportation.<br><br><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to transportation; and/or provides an incomplete form of transportation services. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.<br><br><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, or provisions of the performance certificate relating to transportation; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board; and/or the school does not provide transportation.  | No instances of non-compliance documented<br><br><br>0 | 25<br><br><br>0 | 25<br><br><br><hr/> 25 |
| <b>Measure 4b</b><br><b>Facilities</b>           | <b>Is the school complying with facilities requirements?</b><br><br><b>Meets Standard:</b> The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to the school facilities and grounds, including but not limited to: Americans with Disabilities Act, fire inspections and related records, viable certification of occupancy or other required building use authorization, and documentation of requisite insurance coverage. The school facility is clean, well-maintained, and adequate for school operations.<br><br><b>Partially Meets Standard:</b> The school largely exhibits compliance with applicable laws, rules, regulations, and requirements of the performance certificate relating to the school facilities and grounds. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. Additional facility maintenance and/or updates have been recommended by DBS.<br><br><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, or provisions of the performance certificate relating to the school facilities and grounds; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. The school facility may be in need of modification or repair required by DBS. | No instances of non-compliance documented<br><br><br>0 | 25<br><br><br>0 | 25<br><br><br><hr/> 25 |

| INDICATOR 5: ADDITIONAL OBLIGATIONS |   |  |
|-------------------------------------|---|--|
| Measure 5a                          | Is the school complying with all other obligations?   |  |
| Additional Obligations              |   | Result      Points Possible      Points Earned                       |
|                                     | <p><b>Meets Standard:</b> The school materially complies with all other material legal, statutory, regulatory, or contractual requirements that are not otherwise explicitly stated herein, including but not limited to requirements from the following sources: revisions to statute and administrative rule; requirements of the State Department of Education; and requirements of the accrediting body.</p> <p><b>Partially Meets Standard:</b> The school largely complies with all other material legal, statutory, regulatory, or contractual requirements that are not otherwise explicitly stated herein. Matters of non-compliance, if any, are minor and quickly remedied, with documentation, by the governing board.</p> <p><b>Does Not Meet Standard:</b> The school exhibits frequent and/or significant failure to materially comply with all other material legal, statutory, regulatory, or contractual requirements contained in its charter contract that are not otherwise explicitly stated herein; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | <p>No instances of non-compliance documented</p> <p>25</p> <p>25</p> |
|                                     |   | 15   |
|                                     |   | 0  |
|                                     |   | 25   |
| Notes                               |   |  |

FINANCIAL

| INDICATOR 1: NEAR-TERM                             |  |       | Result         | Points Possible | Points Earned |
|--|--|-------|----------------|-----------------|---------------|
| <b>Measure 1a</b><br><b>Current Ratio</b>          | <b>Current Ratio: Current Assets divided by Current Liabilities</b><br><br><b>Meets Standard:</b> Current Ratio is greater than or equal to 1.1 OR Current Ratio is between 1.0 and 1.1 and one-year trend is positive (current year ratio is higher than last year's). <i>Note: For schools in their first or second year of operation, the current ratio must be greater than or equal to 1.1.</i><br><br><b>Does Not Meet:</b> Current Ratio is between 0.9 and 1.0 or equals 1.0 OR Current Ratio is between 1.0 and 1.1 and one-year trend is negative.<br><br><b>Falls Far Below Standard:</b> Current ratio is less than or equal to 0.9. | 10.31 | NA<br>NA<br>NA | NA<br>NA<br>NA  |               |
| Notes  |  |       |                |                 |               |
| <b>Measure 1b</b><br><b>Cash Ratio</b>             | <b>Current Ratio: Cash divided by Current Liabilities</b><br><br><b>Meets Standard:</b> Cash Ratio is greater than 1.0 OR Cash Ratio is equal to 1.0 and one-year trend is positive (current year ratio is higher than last year's).<br><br><b>Does Not Meet:</b> Cash Ratio is between 0.9 and 1.0 OR Cash Ratio equals 1.0 and one-year trend is negative.<br><br><b>Falls Far Below Standard:</b> Cash ratio is equal to or less than 0.9.  | 9.64  | NA<br>NA<br>NA | NA<br>NA<br>NA  |               |
| Notes  |  |       |                |                 |               |
| <b>Measure 1c</b><br><b>Unrestricted Days Cash</b> | <b>Unrestricted Days Cash: Unrestricted Cash divided by (Total Expenses minus Depreciation Expense/365)</b><br><br><b>Meets Standard:</b> 60 Days Cash OR Between 30 and 60 Days Cash and one-year trend is positive. <i>Note: Schools in their first or second year of operation must have a minimum of 30 Days Cash.</i><br><br><b>Does Not Meet:</b> Days Cash is between 15-30 days OR Days Cash is between 30-60 days and one-year trend is negative.<br><br><b>Falls Far Below Standard:</b> Fewer than 15 Days Cash.  | 374   | NA<br>NA<br>NA | NA<br>NA<br>NA  |               |
| Notes  |  |       |                |                 |               |
| <b>Measure 1d</b><br><b>Default</b>                | <b>Default</b><br><br><b>Meets Standard:</b> School is not in default of financial obligations. Financial obligations include, but are not limited to: nonpayment, breach of financial representation, non-reporting, non-compliance, financial judgements, loan covenants, and/or tax obligations.<br><br><b>Does Not Meet:</b> School is in default of financial obligations.  | None  | NA<br>NA<br>NA | NA<br>NA<br>NA  |               |
| Notes  |  |       |                |                 |               |

FINANCIAL

| INDICATOR 2: SUSTAINABILITY  |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|--|--|---|--------|-----------------|---------------|---------------------|--|--|------------------------|----|----|--------------------------|----|----|--|----|----|--|----|----|--|----|----|
| <p>Measure 2a</p> <p>Total Margin and Aggregated</p> <p>3-Year Total Margin</p> <p>Notes</p> | <p><b>Total Margin: Net Income divided by Total Revenue AND Aggregated Total Margins: Total 3-Year Net Income divided by Total 3-Year Revenues.</b></p> <p><b>Meets Standard:</b> Aggregated 3-Year Total Margin is positive and the most recent year Total Margin is positive OR Aggregated 3-Year Total Margin is greater than -1.5 percent, the trend is positive for the last two years, and the most recent year Total Margin is positive. <i>Note: For schools in their first or second year of operation, the cumulative Total Margin must be positive.</i></p> <p><b>Does Not Meet:</b> Aggregated 3-Year Total Margin is greater than -1.5 percent, but trend does not "Meet Standard".</p> <p><b>Falls Far Below Standard:</b> Aggregated 3-Year Total Margin is less than or equal to -1.5 percent OR the most recent year Total Margin is less than -10 percent.</p> | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>-3.53%</td> <td></td> <td></td> </tr> <tr> <td>9.29%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> </tbody> </table>  | Result | Points Possible | Points Earned | -3.53%              |  |  | 9.29%                  |    |    |                          | NA | NA |  | NA | NA |  | NA | NA |  |    |    |
| Result   | Points Possible  | Points Earned   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| -3.53%   |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| 9.29%  |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| <p>Measure 2b</p> <p>Debt to Asset Ratio</p> <p>Notes</p>                                    | <p><b>Debt to Asset Ratio: Total Liabilities divided by Total Assets</b></p> <p><b>Meets Standard:</b> Debt to Asset Ratio is less than 0.9.</p> <p><b>Does Not Meet:</b> Debt to Asset Ratio is between 0.9 and 1.0</p> <p><b>Falls Far Below Standard:</b> Debt to Asset Ratio is greater than 1.0</p>   | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>0.61</td> <td></td> <td></td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> </tbody> </table>  | Result | Points Possible | Points Earned | 0.61                |  |  |                        | NA | NA |                          | NA | NA |  | NA | NA |  |    |    |  |    |    |
| Result   | Points Possible  | Points Earned   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| 0.61   |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| <p>Measure 2c</p> <p>Cash Flow</p> <p>Notes</p>  | <p><b>Cash Flow: Multi-Year Cash Flow = Year 3 Total Cash - Year 1 Total Cash AND One -Year Cash Flow = Year 2 Total Cash - Year 1 Total Cash</b></p> <p><b>Meets Standard:</b> Multi-Year Cumulative Cash Flow is positive and Cash Flow is positive each year OR Multi-Year Cumulative Cash Flow is positive, Cash Flow is positive in one of two years, and Cash Flow in the most recent year is positive. <i>Note: Schools in their first or second year of operation must have positive cash flow.</i></p> <p><b>Does Not Meet:</b> Multi-Year Cumulative Cash Flow is positive, but trend does not "Meet Standard"</p> <p><b>Falls Far Below Standard:</b> Multi-Year Cumulative Cash Flow is negative.</p>  | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>Multi - \$1,208,842</td> <td></td> <td></td> </tr> <tr> <td>Recent One - \$233,007</td> <td></td> <td></td> </tr> <tr> <td>Previous One - \$975,835</td> <td></td> <td></td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> </tbody> </table> | Result | Points Possible | Points Earned | Multi - \$1,208,842 |  |  | Recent One - \$233,007 |    |    | Previous One - \$975,835 |    |    |  | NA | NA |  | NA | NA |  | NA | NA |
| Result   | Points Possible  | Points Earned   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| Multi - \$1,208,842  |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| Recent One - \$233,007   |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| Previous One - \$975,835   |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| <p>Measure 2d</p> <p>Debt Service Coverage Ratio</p> <p>Notes</p>                            | <p><b>Debt Service Coverage Ratio: (Net Income + Depreciation + Interest Expense)/(Annual Principal, Interest, and Lease Payments)</b></p> <p><b>Meets Standard:</b> Debt Service Coverage Ratio is equal to or exceeds 1.1</p> <p><b>Does Not Meet:</b> Debt Service Coverage Ratio is less than 1.1</p>  | <table border="1"> <thead> <tr> <th>Result</th> <th>Points Possible</th> <th>Points Earned</th> </tr> </thead> <tbody> <tr> <td>0.84</td> <td></td> <td></td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td>NA</td> <td>NA</td> </tr> </tbody> </table>  | Result | Points Possible | Points Earned | 0.84                |  |  |                        | NA | NA |                          | NA | NA |  | NA | NA |  |    |    |  |    |    |
| Result   | Points Possible  | Points Earned   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
| 0.84   |  |   |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |
|  | NA   | NA  |        |                 |               |                     |  |  |                        |    |    |                          |    |    |  |    |    |  |    |    |  |    |    |

Xavier Charter School Longitudinal Results

|  |         | Percentage of Points Earned |            |            |         |         |         |
|--|---------|-----------------------------|------------|------------|---------|---------|---------|
| ACADEMIC   | Measure | 2016-17                     | 2017-18    | 2018-19    | 2019-20 | 2020-21 | 2021-22 |
| State Proficiency Comparison                         | 1a      |                             |            | 100%       | NA      | NA      |         |
|  | 1b      |                             |            | 90%        | NA      | NA      |         |
| District Proficiency Comparison                      | 2a      |                             |            | 86%        | NA      | NA      |         |
|  | 2b      |                             |            | 100%       | NA      | NA      |         |
| Criterion-Referenced Growth                          | 3a      |                             |            | 45%        | NA      | NA      |         |
|  | 3b      |                             |            | 60%        | NA      | NA      |         |
| Norm-Referenced Growth                               | 4a      |                             |            | 66%        | NA      | NA      |         |
|  | 4b      |                             |            | Masked     | NA      | NA      |         |
| Post-Secondary Readiness                             | 5a      | 100%                        | 80%        | 80%        | NA      | NA      |         |
| <b>% of Possible Academic Points for this School</b> |         | <b>82%</b>                  | <b>81%</b> | <b>80%</b> | NA      | NA      |         |

|   |         | Percentage of Points Earned |             |             |             |             |         |
|---|---------|-----------------------------|-------------|-------------|-------------|-------------|---------|
| OPERATIONAL   | Measure | 2016-17                     | 2017-18     | 2018-19     | 2019-20     | 2020-21     | 2021-22 |
| Educational Program                                     | 1a -1d  | 100%                        | 100%        | 100%        | 100%        | 100%        |         |
| Financial Management                                    | 2a - 2c | 87%                         | 100%        | 100%        | 100%        | 100%        |         |
| Governance & Reporting                                  | 3a - 3f | 100%                        | 100%        | 100%        | 100%        | 100%        |         |
| School Environment                                      | 4a - 4b | 100%                        | 100%        | 100%        | 100%        | 100%        |         |
| Additional Obligations                                  | 5a      | 100%                        | 100%        | 100%        | 100%        | 100%        |         |
| <b>% of Possible Operational Points for this School</b> |         | <b>98%</b>                  | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |         |

|   |         | Percentage of Points Earned |             |             |             |         |         |
|---|---------|-----------------------------|-------------|-------------|-------------|---------|---------|
| FINANCIAL   | Measure | 2016-17                     | 2017-18     | 2018-19     | 2019-20     | 2020-21 | 2021-22 |
| Near-Term   | 1a - 1d | 100%                        | 100%        | 100%        | 100%        | NA      |         |
| Sustainability  | 2a - 2d | 100%                        | 100%        | 100%        | 100%        | NA      |         |
| <b>% of Possible Financial Points for this School</b> |         | <b>100%</b>                 | <b>100%</b> | <b>100%</b> | <b>100%</b> | NA      |         |

| ACCOUNTABILITY DESIGNATION |  | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|----------------------------|--|---------|---------|---------|---------|---------|---------|
| Academic                   |  | Honor   | Honor   | Honor   | N/A*    | N/A*    |         |
| Mission Specific           |  | N/A     | N/A     | N/A     | N/A     | N/A     |         |
| Operational                |  | Honor   | Honor   | Honor   | Honor   |         |         |
| Financial                  |  | Honor   | Honor   | Honor   | Honor   | N/A     |         |