Idaho Public Charter School Commission

Annual Performance Report 2020

PCSC School: Liberty Charter School, Inc.

Mission Statement: To develop students who are competent, confident, productive and responsible young adults who possess the habits, skills and attitudes to succeed in high school and to be offered the invitation of a post-secondary education, satisfying employment, and life-long opportunities.

School Location:	9955 Kris Jensen Lane Nampa, ID 83686	
School Phone:	208-466-7952	
Comparison Group:	Nampa District (131)	
Opening Year:	1999	
Current Term:	July 1, 2019 - June 30, 2024	
Model:	Harbor Method	
Grades Served:	K-12	
Enrollment Capacity:	440	
Enrollment (Projected):	405	
Mid Term ADA (Actual):	399	
FY20 Full-Term ADA:	396	

School Leadership

Chair	Sheila Bryant
Vice-Chair	Clyde Colbert
Member	Dee Bower
Member	Ted Hernandez
Member	Patti Ward

Table of Contents

Introduction	4
School Overview	5
Key Design Elements	5
Demographic Summary	5
Annual Snapshot	6
Annual Snapshot	6
Academic Outcomes (Not Evaluated for 2019-2020)	7
Proficiency	7
Growth	7
College & Career Readiness	7
Operational Outcomes (Board Stewardship)	8
Governance Structure	8
Governance Oversight	8
Governance Compliance	8
Operational Outcomes (Management)	9
Student Services	9
Data Security and Information Technology	9
Facility & Services	9
Operational Compliance	9
Financial Outcomes	10
Near Term Measures	10
Sustainability Measures	10
Financial Operations	10
Longitudinal Snanshot	11

School Name: Liberty Charter School, Inc. PCSC Annual Report 2020

PREPARED BY

Idaho Public Charter School Commission

Jenn Thompson Director, Public Charter School Commission 208-332-1594

jenn.thompson@osbe.idaho.gov

Jared Dawson Portfolio Program Manager 208-332-1585

Jared.Dawson@osbe.idaho.gov

Dianne Hobbs Administrative Assistant 208-332-1561

Melissa-Jo "Mel" Rivera Portfolio Program Manager 208-332-1583 <u>Dianne.Hobbs@osbe.idaho.gov</u> <u>Mel.Rivera@osbe.Idaho.gov</u>

Introduction

Charter schools in Idaho operate on 5-year terms as defined in a <u>Performance Certificate</u> executed between the school's board and its authorizer. In addition, Idaho law requires that every certificate include a framework describing the expectations the school must meet in order to earn a next operational term. It also requires that charter school authorizers complete performance reports for the schools they oversees each year. The annual performance report serves the following purposes:

- 1. To provide transparent, data-driven information about charter school quality to the public;
- 2. To ensure charter school boards have access to clear expectations and are provided maximum opportunity to correct any deficiencies prior to the school's renewal year; and
- 3. To inform mid-term authorizing decisions (such as consideration of amendments).

This report, based on the performance framework adopted by the PCSC on October 8, 2020, reflects how the school's outcomes during the most recently completed school year measure up against the expectations established in the framework. At the end of each 5-year term, the authorizer reviews the school's annual reports and financial data to inform its decision to renew, conditionally renew, or non-renew, the school for a subsequent term of operation.

Each measure included in the PCSC's framework has a meets standard benchmark. A school that meets standard on all measures at the end of its current operational term is guaranteed an unconditional renewal. A school that does not meet standard on at least one measure at the end of its current operational term may be conditionally renewed or non-renewed. Because the outcomes on this report inform high-stakes decisions, schools are encouraged to use this information to support their strategic planning efforts each year.

COVID-19 NOTE: Please note that due to the COVID-19 pandemic, statewide assessments were canceled in the spring of 2020. No academic evaluation has been made in this report due to absent and incomplete data. The academic outcomes overview page only includes graduation rate (if applicable), though the measure is not rated.

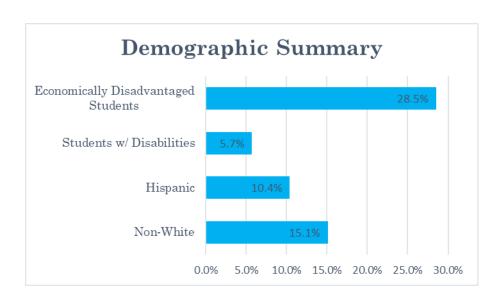
The <u>performance framework</u> rubrics provide detail on calculations and data sources.

Each authorized chartering entity shall annually publish and make available to the public a performance report for each public charter school it oversees, in accordance with the performance framework set forth in the performance certificate and section 33-5209(C)(2), Idaho Code.

School Overview

Key Design Elements

- Teach to the high, and through strict adherence to the Harbor School Method, use the Method's educational approach, curricula, and tools to provide multiple opportunities for mastering concepts, and to exceed State benchmarks in required academic testing.
- Ensure instructional fidelity across grade levels with core instructional methodology being consistent among teachers and grades, ensuring that students learn the instructional routines in early grades which accelerates their ability to focus on new information, skill development and thinking skills.
- In addition to emphasizing the traditional core curriculum areas of language arts, math, science, social studies, incorporate the Harbor Method's educational features of providing self-contained 7th & 8th grade classes, the study of a foreign language beginning in at least the 3rd grade, and participation in music, PE and computer classes.
- Provide a School-to-Work experience that, in addition to the school's academic program, purposefully trains students to demonstrate "Attitude and Effort," along with the characteristics of enthusiasm, efficiency and excellence in the work they do.
- Remove fear, threat and intimidation from the learning environment by implementing and carrying out the Harbor Method's character education program that emphasizes kindness and a zero tolerance policy for teasing, taunting, bullying, and negative peer pressure.
- Hold the school's principal(s) directly accountable for the environment in which teachers teach and students learn.
- Provide a college-bound, high school experience that sets a substantial academic foundation so that graduates possess key advantages upon entering college or post-high school/ professional-technical training, and helps ensure that each graduating student who has college as a goal will have been offered the opportunity to complete a minimum of 9 college credits.



Annual Snapshot

Schools are encouraged to use this information for strategic planning and to ensure that any identified weaknesses are addressed in advance of renewal consideration.

ACADEMIC	
Math Proficiency	Not Applicable (2020)
ELA Proficiency	Not Applicable (2020)
Literacy Proficiency	Not Applicable (2020)
Math Growth	Not Applicable (2020)
ELA Growth	Not Applicable (2020)
4-Year Grad Rate	Not Applicable (2020)

FINANCIAL HEALTH (NEAR TERM MEASURES)		
Current Ratio	Exceeds Standard	
Unrestricted Days Cash	Exceeds Standard	
Default	Exceeds Standard	
Enrollment Variance	Exceeds Standard	

BOARD STEWARDSHIP	
Governance Structure	Exceeds Standard
Governance Oversight	Exceeds Standard
Governance Compliance	Exceeds Standard

MANAGEMENT	
Student Services	Exceeds Standard
Data Security/Transparency	Exceeds Standard
Facility & Services	Exceeds Standard
Operational Compliance	Exceeds Standard

FINANCIAL HEALTH (SUSTAINABILITY MEASURES)	
Total Margin	Exceeds Standard
Cash Flow	Meets Standard
Debt Service Coverage Ratio	Exceeds Standard
Debt to Asset Ratio	Exceeds Standard
Financial Compliance	Exceeds Standard

School Name: Liberty Charter School, Inc.

PCSC Annual Report 2020

Academic Outcomes

Proficiency

(Data Source: NA FY20)

Math Proficiency	Standard Rating
Math proficiency data is not available for FY20.	N/A
ELA Proficiency	Standard Rating
ELA proficiency data is not available for FY20.	N/A
IRI Spring Proficiency	Standard Rating
IRI spring proficiency data is not available for FY20	N/A
Comments/ Context:	
Academic ratings are <u>not applicable for 2020 outcomes</u> .	

Growth

(Data Source: NA FY20)

Math Growth	Standard Rating	
Math growth data is not available for FY20.	N/A	
ELA Growth	Standard Rating	
ELA growth data is not available for FY20.	N/A	
Comments/ Context:		
Academic ratings are <u>not applicable for 2020 outcomes.</u>		

College and Career Readiness

(Data Source: NA FY20)

4-Year Graduation Rate (ACGR)	Standard Rating
(4-Year) ACGR.	96.4%

Comments/ Context:

Academic ratings are <u>not applicable for 2020 outcomes</u>. ACGR percent is available for applicable schools; however not given academic rating for FY20.

Liberty had 28 students in this graduation cohort. Liberty has maintained a 4-Year graduation rate of greater than 95% for at least the past 3 years.

Operational Outcomes: Board Stewardship

STANDARD RATING: EXCEEDS STANDARD		
Governance Structure Data/Evidence Source		
The board bylaws are compliant with ID law.	Bylaws 5/27/99 *Please provide an updated copy if any amendments have been made.	
The school's articles of incorporation are current.	Articles of Incorporation initially filed on 5/27/99.	
The board does operate in compliance with its bylaws.	*No instances of non-compliance documented.	
Investigations were not conducted into either ethical behavior or conflict of interest regarding any board director this year.	*No instances of non-compliance documented.	
The board did not experience Open Meeting Law violations that needed to be cured this year.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for at least 3 consecutive years.		

STANDARD RATING: EXCEEDS STANDARD		
Governance Oversight	Data/Evidence Source	
The board did review academic data in a timely and thorough manner.	*No instances of non-compliance documented.	
The board did review financial reports in a timely and thorough manner.	*No instances of non-compliance documented.	
The board did maintain compliant policies.	*No instances of non-compliance documented.	
The board did engage in strategic planning.	*No instances of non-compliance documented.	
The board did conduct a compliant evaluation of their school leader or management organization.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for at least 3 consecutive years.		

STANDARD RATING: EXCEEDS STANDARD		
Governance Compliance	Data/Evidence Source	
The PCSC did not issue courtesy letters to the school noting compliance concerns this year.	*No instances of non-compliance documented.	
Another investigative body was not notified of concerns at this school this year.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for at least 3 consecutive years.		

Operation Outcomes: Management

STANDARD RATING: EXCEEDS STANDARD		
Student Services	Data/Evidence Source	
The school's English Language Learners program is in good standing.	*No instances of non-compliance documented.	
The school's Special Education program is in good standing.	*No instances of non-compliance documented.	
The school's college and career readiness program is in good standing.	Continuous Improvement Plan 2019-2020	
Comments/ Context: The school has met this standard for at least 3 consecutive years.		

Data Security and Information Transparency	Data/Evidence Source
The school's website is compliant and updated appropriately.	*No instances of non-compliance documented.
The school did not experience issues involving data security this year.	*No instances of non-compliance documented.
The school did not experience compliance issues with public records requests.	*No instances of non-compliance documented.
Comments/ Context: The school has met this standard for at least 3 co	onsecutive years.

STANDARD RATING: EXCEEDS STANDARD		
Facility and Services	Data/Evidence Source	
	*No instances of non-compliance documented.	
The school's occupancy certificate is current.	Please provide an updated copy for the	
	2020-2021 school year to PCSC staff.	
	*No instances of non-compliance documented.	
Safety inspections and evacuation drills are compliant.	Please provide an updated copy for the	
	2020-2021 school year to PCSC staff.	
The school does provide daily transportation for students.	*No instances of non-compliance documented.	
The school does provide a National School Lunch Program.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for at least 3	consecutive years.	

Operational Compliance	Data/Evidence Source
Required reports were submitted accurately and on time.	*No instances of non-compliance documented.
The enrollment process is compliant.	*No instances of non-compliance documented.
The teachers are properly credentialed.	*No instances of non-compliance documented.
Corrective action plans were not issued by the SDE this year.	*No instances of non-compliance documented.
Comments/ Context: The school has met this standard for at least	t 3 consecutive years.

Financial Outcomes

(Primary Data Source: FY20 Financial Audit.)

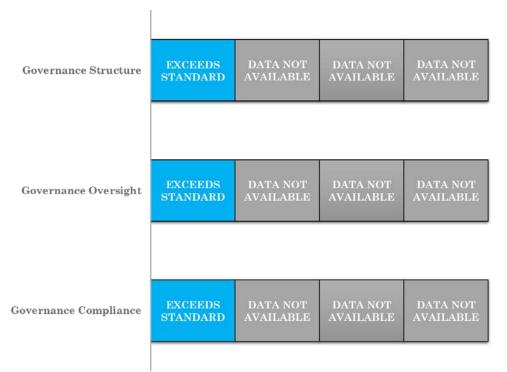
Near Term Measures		STANDARD RATING
The school has a current ratio of more than 1.5.	Current Ratio 12.79	Exceeds Standard
The school has more than 60 days cash on hand.	377 Days	Exceeds Standard
The school is not in default of any financial obligations, and did not experience any instances of default during the fiscal year. The school has met this standard for at least 3 consecutive years.	No Default	Exceeds Standard
Enrollment variance is equal to or greater than 95%. The school has met this standard for at least 3 consecutive years.	Enrollment Variance 98.61%	Exceeds Standard

Sustainability Measures		STANDARD RATING
Aggregated 3-year Total Margin is positive and the most recent year Total Margin is positive. The School has met this standard for at least 3 consecutive years.	CY Total Margin 16.11% 3-Year Aggregated 15.07%	Exceeds Standard
Multi-Year Cumulative Cash Flow is positive and Cash Flow is positive in the most recent year.	Most Recent Year \$573,562.00 Previous Year \$473,872.00 3-Year \$1,047,434.00	Meets Standard
The school's debt service coverage ratio is 1.5 or greater.	Debt Service Coverage Ratio 3.35	Exceeds Standard
The school's Debt to Asset Ratio is less than 0.9. The school has met this standard for at least 3 consecutive years.	Debt/Asset Ratio 0.41	Exceeds Standard
Comment/Context		

STANDARD RATING: EXCEEDS STANDARD		
Financial Operations	Data and/or Evidence Source	
The school's finances are managed in compliance with GAAP.	Financial Audit submitted on 10/14/2020	
Expenditures and contracts are posted online appropriately.	The school's expenditure webpage was reviewed quarterly. No instances of non-compliance documented. http://www.libertycharterschool.com/school-expenditures.html	
The school maintains compliant internal controls.	The school maintains compliant internal controls per the financial audit.	
The school is not operating under a Notification of Fiscal Concern.	NA	
The school is not operating under a Notification of Possible or Imminent Closure.	NA	

Longitudinal Snapshot

Operational Outcomes: Board Stewardship



"Success is the sum of small efforts repeated day in and day out." -Anonymous

"Education is the MOST powerful weapon which you can use to change the world."

-Nelson Mandela

Operational Outcomes: Management

