#### IDAHO PUBLIC CHARTER SCHOOL COMMISSION

Petition FAcility Options Template

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### Idaho Public Charter School Commission

### 304 North 8th Street, Room 242

### Boise, Idaho 83702

### Phone: (208) 332-1561

### chartercommission.idaho.gov

### Alan Reed, Chairman

### Tamara Baysinger, Director

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| New Charter Petition Facility Option 1 |
| Location Address |  |
| Facility Information | Anticipate Move-In Date | Click or tap to enter a date. | Facility Type  | Choose an item. | Facility Status | Choose an item. |
| Budget Location | Please indicate if this option is reflected as an expenditure in the budget template. Note: A facility option may be true for only your first year with a different option in subsequent years, or a scaled-down option may be presented in the break-even budget only. Sometimes a facility option is presented as evidence that the petitioners have explored multiple facilities, but only one plan is reflected in the budget. | Year 1 Budget Only |
| Vendor/ Developer/ Contractor Information(if applicable) | Company Name:  |  |
| Physical Address of Home Office:  |  |
| Website Address: |  |
| Company Contact: |  |
| Company Contact Phone Number:  |  |

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| Additional Information – Facility Option 1 |
| Please include any information pertinent to Facility Option 1 that is not already included in Section II (Finance and Facilities Plan) of the petition. Include attachments referenced here or throughout the petition in Attachment F. Links in the final PDF are appreciated.   |

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| Facility Option 1 - Details  |
| Please describe the costs involved with this option and the structure of any arrangements the school has made (or intends to make) in order to secure and sustain this facility option. Adjust descriptions and add columns as necessary.  |
| Description of Start-Up Costs | Cost Estimate (Refer to appropriate documentation in Attachments) | Responsible Party(Board or Name of Contractor) |
| Land purchase (if applicable) |  |  |
| Land development (include grading, utilities, etc.) |  |  |
| Parking, curb, lighting (if applicable) |  |  |
| Permits and applicable studies (as applicable) |  |  |
| Delivery and set up of modular units (if applicable) |  |  |
| Remodel estimate (if applicable) |  |  |
| Other |  |  |
|  |  |  |
|  |  |  |
| Total One-Time Costs |  |  |
| Description of Lease/Rent/Purchase Plan | Details (Refer to appropriate documentation in Attachments) |  |
| Annual Lease / Rent / Mortgage Payment |  |  |
| Lease term  |  |  |
| Interest rate |  |  |
| Rate escalator (if applicable, please describe) |  |  |
| In which operating year does the school intend to purchase (if option to purchase is applicable) | Choose an item. |  |
| Capitalization rate at purchase (if applicable) |  |  |
| Other |  |  |
| Please include any additional narrative here.  |

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| New Charter Petition Facility Option 2 |
| Location Address |  |
| Facility Information | Anticipate Move-In Date | Click or tap to enter a date. | Facility Type  | Choose an item. | Facility Status | Choose an item. |
| Budget Location | Please indicate if this option is reflected in the Budget Template (Attachment A1-A4)  | Choose an item. |
| Vendor/ Developer/ Contractor Information(if applicable) | Company Name:  |  |
| Physical Address of Home Office:  |  |
| Website Address: |  |
| Company Contact: |  |
| Company Contact Phone Number:  |  |

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| Additional Information – Facility Option 2 |
| Please include any information pertinent to Facility Option 2 that is not already included in Section II (Finance and Facilities Plan) of the petition. Include attachments referenced here or throughout the petition in Attachment F. Links in the final PDF are appreciated.  |
| Facility Option 2 - Details |
| Please describe the costs involved with this option and the structure of any arrangements the school has made (or intends to make) in order to secure and sustain this facility option. Adjust descriptions and add columns as necessary.  |
| Description of Start-Up Costs | Cost Estimate (Refer to appropriate documentation in Attachments) | Responsible Party(Board or Name of Contractor) |
| Land purchase (if applicable) |  |  |
| Land development (include grading, utilities, etc.) |  |  |
| Parking, curb, lighting (if applicable) |  |  |
| Permits and applicable studies (as applicable) |  |  |
| Delivery and set up of modular units (if applicable) |  |  |
| Remodel estimate (if applicable) |  |  |
| Other |  |  |
|  |  |  |
|  |  |  |
| Total One-Time Costs |  |  |
| Description of Lease/Rent/Purchase Plan | Details (Refer to appropriate documentation in Attachments) |  |
| Annual Lease / Rent / Mortgage Payment |  |  |
| Lease term  |  |  |
| Interest rate |  |  |
| Rate escalator (if applicable, please describe) |  |  |
| In which operating year does the school intend to purchase (if option to purchase is applicable) | Operating Year 2 |  |
| Capitalization rate at purchase (if applicable) |  |  |
| Other |  |  |
| Please include any additional narrative here.  |