

Public Charter School Annual Performance Report

[School Name]

Fiscal Year [NNNN] Report

[Performance Certificate 2017-2022](#) –operational contract

[Performance Framework](#) – expected outcomes as defined in the Performance Certificate

[Accreditation Report \[NNNN\]](#) – This school maintains accreditation through AdvancEd.

[Idaho Report Card](#) – primary source for demographic and academic achievement data

[FY20 Fiscal Audit](#) – annual third party evaluation of the school’s financial position

Framework Outcomes Summary

Academic Achievement			Financial Health	
Math Proficiency	Does Not Meet	 	Near Term Measures	Exceeds Standard
ELA Proficiency	Exceeds	 	Sustainability Measures	Exceeds Standard
Literacy Proficiency	Exceeds	 	Financial Operations	Meets Standard
ELA Growth	Meets Standard	 	Operational Management	
Math Growth	Meets Standard	 	Student Services	Does Not Meet Standard
4-Year Graduation Rate	Exceeds	 	Data Security / Info Transparency	Meets Standard
Board Stewardship			Facility and Services	Meets Standard
Governance Structure	Falls Far Below Standard	 	Operational Compliance	Meets Standard
Governance Oversight	Meets Standard	 		
Compliance	Meets Standard	 		

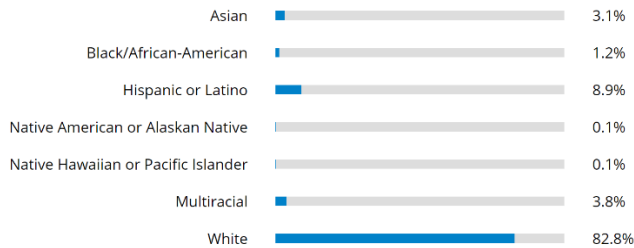
Demographic Summary

FY20 Full-Term ADA [NNNN]

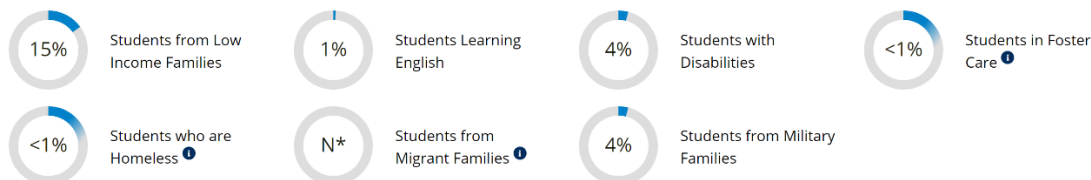
FY20 Projected Enrollment [NNNN]

Total Approved Capacity [NNNN]

ENROLLMENT BY RACE/ETHNICITY



ENROLLMENT BY STUDENT GROUPS



Academic Achievement

[Idaho Report Card](#) - primary data source.

Proficiency

Math Proficiency	Rubric	Does Not Meet Standard
School ABC's Math proficiency rate was 6% below XYZ district's Math proficiency rate . The school must achieve a proficiency rate equal to or better than XYZ district to meet standard.		62%
ELA Proficiency	Rubric	Exceeds Standard
School ABC's ELA proficiency rate was 17% above XYZ district's ELA proficiency rate .		75%
IRI Spring Proficiency	Rubric	Exceeds Standard
As of the spring administration of the IRI, 82% of School ABC's students were proficient. This score meets standard; However, because the school's proficiency scores increased by 15% from fall to spring, the school has earned an Exceeds Standard rating in this category.		82%
Comments/ Context		

Growth

Math Growth	Rubric	Meets Standard
72% of the students who did not achieve proficiency did achieve adequate growth toward proficiency.		72% Rubric
ELA Growth	Rubric	Meets Standard
80% of the students who did not achieve proficiency did achieve adequate growth toward proficiency.		80% Rubric
Comments/Context		

College and Career Readiness

4-Year Graduation Rate (ACGR)	Rubric	Exceeds Standard
72% of the students who did not achieve proficiency did achieve adequate growth toward proficiency.		97% Rubric
Comments/ Context		

Board Stewardship

Governance Structure	Rubric	Meets Standard
Are the board bylaws compliant with ID law?	Y / N	Bylaws
Are the school's articles of incorporation current?	Y / N	Current Articles
Have all board directors completed the required training?	Y / N	Training Log
Does the board operate in compliance with its bylaws?	Y / N	NA or Notification Letter(s) and Meeting Minutes Noting Cure
Were any investigations conducted into either ethical behavior or conflict of interest regarding any board director this year?	Y / N	NA or Notification Letter(s) and Investigation Findings Notification(s) and Meeting Minutes Noting Cure
Did the board experience any Open Meeting Law violations that needed to be cured this year?	Y / N	NA or Meeting Minutes Noting Cure
Comments/Context		
Governance Oversight	Rubric	Meets Standard
Does the board review academic data in a timely and thorough manner?	Y / N	Meeting Minutes: ISAT Results Review Meeting Minutes: Other Academic Review
Does the board review financial reports in a timely and thorough manner?	Y / N	Meeting Minutes: Audit Report Review Meeting Minutes: Budget Hearing Meeting Minutes: Financial Reports
Does the board maintain compliant policies?	Y / N	Board Policy
Did the board engage in strategic planning?	Y / N	Continuous Improvement Plan Other Strategic Plan (if provided)
Did the board conduct a compliant evaluation of their school leader or management organization?	Y / N	Audited by the SBOE on x/x/xxxx
Comments/Context		
General Compliance	Rubric	Meets Standard
Did the PCSC issue any courtesy letters to the school noting compliance concerns this year?	Y / N	NA or Courtesy Letters by Date Documentation of Cure
Was another investigative body notified of concerns at this school this year?	Y / N	NA or Notification of Investigation Findings from Investigation Meetings Minutes Noting Cure
Comments/Context		

Operational Management

Student Services	Rubric	Meets Standard
Is the school's English Language Learners program in good standing?	Y / N	ELL Manual?
Is the school's Special Education program in good standing?	Y / N	Special Education Manual
Is the school's college and career readiness program in good standing?	Y / N	Continuous Improvement Plan
Comments/Context		
Data Security and Information Transparency	Rubric	Meets Standard
Is the school's website compliant and updated appropriately?	Y / N	Website Requirements w/ Verification Dates
Did the school experience any issues involving data security this year?	Y / N	School's Data Security Policy
Did the school experience any compliance issues with public records requests?	Y / N	NA or Courtesy Letter(s)
Comments/Context		
Facility and Services	Rubric	Meets Standard
Is the school's occupancy certificate current?	Y / N	Occupancy Certificate
Are safety inspections and evacuation drills compliant?	Y / N	Building Safety Inspection Date Fire Inspection Date
Does the school provide daily transportation for students?	Y / N	NA
Does the school provide a compliant National School Lunch Program?	Y / N	NA
Comments/Context		
Operational Compliance	Rubric	Meets Standard
Are required reports submitted accurately and on time?	Y / N	NA or Courtesy Letter(s)
Is the enrollment process compliant?	Y / N	NA or Courtesy Letter(s)
Are teachers properly credentialed?	Y / N	NA or Courtesy Letter(s)
Were any corrective action plans issued by the SDE this year?	Y / N	NA or Corrective Action Plan Completion Letter
Comments/Context		

Financial Health

FY20 Financial Audit – primary data source.

Near Term Measures		Rubric	Meets Standard
Is the school's current ratio equal to or greater than 1.1 or between 1.0 and 1.1 with a positive trend over the previous year?	Y / N	Calculation	Current Ratio _____
Is the school's cash ratio greater than 1.1 or is it equal to 1.1 with a positive trend over the previous year?	Y / N	Calculation	Cash Ratio _____
Does the school have at least 30 days of unrestricted cash on hand?	Y / N	Calculation	_____ Days
Is the school operating in default of any financial obligations, including loan covenants, tax obligations, or judgements?	Y / N	Calculation	NA or Courtesy Letter
Comments/Context			
Sustainability Measures		Rubric	Meets Standard
Is the school's most recent year total margin positive and is the 3-year aggregated margin greater than -1.5%?	Y / N	Calculation	CY Total Margin _____ 3-Year Aggregated _____
Is the school's debt to asset ratio less than .9?	Y / N	Calculation	Debt/Asset Ratio _____
Is the school's cash flow positive each year or positive over three years	Y / N	Calculation	Cash Flow FY20 _____ Cash Flow FY19 _____ Cash Flow FY18 _____ Multi-Year Cash Flow _____
Is the schools debt service coverage ratio is equal to or great than 1.1?	Y / N	Calculation	Debt Coverage Ratio _____
Comment/Context			

Financial Operations	Rubric	Meets Standard
Are the school's finances managed in compliance with GAAP?	Y / N	Financial Audit
Did the school maintain 80% or more of its projected enrollment?	Y / N	Projected Enrollment: ____ Mid-Term ADA: ____ Enrollment Variance: ____
Are expenditures and contracts posted online appropriately?	Y / N	School's Expenditure Page
Does the school maintain compliant internal controls?	Y / N	Financial Policies
Is the school operating under a Notification of Fiscal Concern?	Y / N	NA or Notification of Fiscal Concern
Is the school operating under a Notification of Possible Revocation due to insufficient cash on hand?	Y / N	NA or Notification of Possible Revocation
Comments/Context		

